

AGENDA

Committee on Ways and Means AGENDA FOR JUNE 6, 2022 AT 3:00 PM



Lansing City Hall, City Council Conference Room
124 W. Michigan Avenue, 10th Floor

To provide input or ask questions on any item that is listed on the agenda,
members of the public may contact the City Council at city.council@lansingmi.gov or (517) 483-4177 prior to the meeting.

Council Member Spadafore, Chairperson
Council Member Garza, Vice Chairperson
Council Member Wood, Member

1. **Call to Order**
2. **Roll Call**
3. **Minutes**
 - A. May 23, 2022
4. **Public Comment on Agenda Items (Up to 3 Minutes)**
5. **Presentations:**
 - B. ARPA Spending Plan Presentation - Department of Public Service
ARPA Spending Plan Presentation - Lansing Police Department
ARPA Spending Plan Presentation - Lansing Fire Department
6. **Discussion/Action:**
 - C. DISCUSSION - RES. American Rescue Plan Act (ARPA) 2nd Tranche
Budget Appropriation
7. **Other**
8. **Adjourn**

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MINUTES
Committee on Ways and Means
Monday, May 23, 2022 @ 4:30 p.m.
City Council Conference Room

CALL TO ORDER

Council Member Spadafore called the meeting was called to order at 4:30 p.m.

PRESENT

Council Member Peter Spadafore, Chair
Council Member Jeremy Garza, Vice Chair- excused
Council Member Carol Wood, Member

OTHERS PRESENT

Sherrie Boak, Council Office Manager
Lisa Hagen, OCA
Jim Smiertka, OCA
Jake Brower, Finance
Amber Paxton, Financial Empowerment
Luciana Solis, Mayors Office
Jane Bias DiSessa, Mayor's Office
Emily Linden, Finance
Anethia Brewer, District Court
Bill Brunner, Public Service
Judge Buchannan, District Court
Mark Lawrence, Mayor's Office
Lucianna Solis, Mayor's Office
Jane Bias – DiSessa, Mayor's Office
Lorenzo Lopez, Suits in the City
Council Member Brown
Stephanie Blandford, District Court
Bill Brunner, Public Service
DeLisa Fountain
Cameron Burns, Mayors for a Guaranteed Income, via Ms. Paxton TEAMS
Kathrine Cagat, Mayors for a Guaranteed Income, via Ms. Paxton TEAMS

Minutes

MOTION BY COUNCIL MEMBER WOOD TO APPROVE THE MINUTES FROM MAY 4, 2022
AS PRESENTED. MOTION CARRIED 2-0.

Public Comment

Mr. Lopez spoke on the ARPA act and how the items were chosen for the list, and his frustration on the list of projects were not diverse.

Discussion/Action:

RESOLUTION – Grant Acceptance; Eviction Diversion Initiative

Ms. Brewer made introductions and summarized the diversion program. This grant was applied for and the District Court made the cut of receiving the grant. Ms. Blandford noted the court was selected as 1 of 12 courts. They will pull together agencies to work together and keep people in their homes. Once people get to the courts they are able to provide them with a facilitator.

Council Member Spadafore 100% funding, and Ms. Blandford stated it is in their commitment to sustain after years three and four. Ms. Brewer stated they will work with a team monthly and other jurisdictions. Mr. Smiertka stated he did not see anything after 2 years after 2 years.

Council Member Wood asked if this is a contract position and Ms. Brewer confirmed, but they would look for employee in the future.

MOTION BY COUNCIL MEMBER WOOD TO APPROVE THE RESOLUTION FOR THE GRANT ACCEPTANCE FOR THE EVICTION DIVERSION INITIATIVE. MOTION CARRIED 2-0.

PLACE ON FILE – Sole Source Purchase; Public Service Department requests Hamlett Engineering Sales Co. as the vendor for two ISCO 5800 Samplers

Mr. Brunner explained the equipment, and the need for the items to continue their testing process. The current samplers are old, cannot get parts for them, and with a purchase of the new one the employees are trained on their use and maintenance.

Council Member Wood asked OCA if there was a contract on this. Mr. Smiertka stated he was not sure but there could be a purchase order. Mr. Brunner stated there should be a purchase order. Council Member Wood stated if the ordinance requires, she asked OCA to confirm it is on file.

MOTION BY COUNCIL MEMBER WOOD TO PLACE ON FILE. MOTION CARRIED 2-0.

Presentation-ARPA Spending Plan Presentation – Office of Financial Empowerment

Ms. Paxton outlined the need for low income families and the ways to address on levels to be replicated to help residents. The proposal is for the Guaranteed Income Pilot of \$1 million, with \$500,000 in FY 22/23 and \$500,000 FY23/24. Ms. Paxton stated they are not looking to sustain this, but to gather data to impact State and Federal policy.

Council Member Spadafore asked what happens to the families that are granted this, when the money runs out. Ms. Paxton stated that the City perspective is financial counseling and part of the offerings integrated. Council Member Spadafore asked about the debt number, and Ms. Paxton stated everything is considered but the mortgage.

Council Member Wood voiced her concern that of the \$49,924,664 they have set aside \$1,100,094 to balance the budget and there is the recent \$2 million for the recent premium pay. So there is \$27 million and with the recent audit of the fleet; to bring them to standards, they need \$31 million. With the potential of a recession there might not be another opportunity to utilize dollars. She acknowledged the program sounds noteworthy, however Council has to balance the fact and address the needs. After looking at the potential appropriations, there might not be funds

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left to complete what needs to be done. Ms. Paxton stated that fleet is not an allowable use of ARPA funds, and guaranteed income is an allowable use. Council Member Wood referenced the ARAP spreadsheet provided by the Mayor for spending, noting it listed vehicles. Mr. Brower confirmed that fleet is “tricky” but there are specific equipment that are eligible. Council Member Wood pointed out that they need more than \$2 million needed for fleet. Mr. Brower suggested freeing up GF dollars to address those needs.

Council Member Spadafore asked what the Lansing eligibility numbers were, and Ms. Paxton stated they would not be using income as a requirement, but the neighborhoods. She added that they have not finalized eligibility, but looking at a neighborhood focus; specifically Willow, Walnut, Comstock, Baker the area around Holmes.

Mr. Burns spoke briefly and confirmed they do not have the data to authority on how the recipients fared after 24 months after last payment, and won’t get that until January 2023.

Mr. Smiertka stated the OCA has spoken on the authority with federal law for this program on the guaranteed income.

DISCUSSION – Resolution on American Rescue Plan Act (ARPA) 2nd Traunch Budget Appropriation

Council Member Spadafore informed the Committee that Public Service, LPD and LFD will be present at the Special meeting on June 6, 2022 to provide details on the items effecting their department on the spreadsheet for this spending.

Council Member Wood referenced an Appendix C from the US Treasury that Mr. Brower sent in an email earlier today. Mr. Brower acknowledged the document which listed the Category and if programmatic Data was associated to certain categories of spending. This was provided for Council guidance on the \$2 million in the funding for them to consider.

Council Member Spadafore reminded the Administration of the request from the Committee on May 4, 2022 for a summary of each item in the list from the Mayor. He again asked for it by the next meeting; June 6th.

Other

No further discussion items.

ADJOURN

Adjourned at 4:58 p.m.

Submitted by,

Sherrie Boak, Council Office Manager

Lansing City Council

Approved by the Committee _____

Organization	Program	Category	FY22 + FY23	FY23 + FY24	Program Total
Potter Park Zoo	2021 Lost Education Program	Economic Impact	\$171,000		\$171,000
Potter Park Zoo Total					\$171,000
United Way	VITA Mobile	Economic Impact	\$735,000		\$735,000
United Way	LaunchPAD	Economic Impact	\$52,500		\$52,500
United Way	Grassroots Greenhouse	Economic Impact	\$200,000		\$200,000
United Way Total					\$987,500
Office of Financial Empowerment	Marketing for OFE	Economic Impact	\$100,000		\$100,000
Office of Financial Empowerment	Guaranteed Income Pilot	Economic Impact	\$500,000	\$500,000	\$1,000,000
Office of Financial Empowerment	Clear DWL balances	Economic Impact	\$102,000		\$102,000
Office of Financial Empowerment Total					\$1,202,000
LEAP/LEDC	Lansing Equitable Economic Development	Economic Impact	\$2,000,000	\$2,000,000	\$4,000,000
LEAP/LEDC	Façade	Economic Impact	\$300,000	\$200,000	\$500,000
LEAP/LEDC	Corridor Improvement Authority	Economic Impact	\$400,000		\$400,000
LEAP/LEDC	Conversion start-up costs	Economic Impact	\$100,000	\$100,000	\$200,000
LEAP/LEDC Total					\$5,100,000
NAACP	Southside Comm Center	Economic Impact	\$50,000	\$50,000	\$100,000
NAACP	Brand New Me	Economic Impact	\$100,000		\$100,000
NAACP	Mikey23	Economic Impact	\$125,000	\$125,000	\$250,000
NAACP	North Star Alliance for Justice	Economic Impact	\$100,000	\$100,000	\$200,000
NAACP Total					\$650,000
Parks & Rec	Disc golf	Public Health	\$100,000		\$100,000
Parks & Rec	Facility at Adado	Public Health	\$225,000		\$225,000
Parks & Rec	Pump Track	Public Health	\$175,000		\$175,000
Parks & Rec	Risdale Walking Path	Public Health	\$175,000		\$175,000
Parks & Rec	Hunter Park Pool upgrades	Public Health	\$500,000		\$500,000
Parks & Rec	Sycamore Park Splashpad	Public Health	\$400,000		\$400,000
Parks & Rec	Clifford Park Pickleball	Public Health	\$250,000		\$250,000
Parks & Rec	Marshall Park Bball	Public Health	\$325,000		\$325,000
Parks & Rec	Tree planting	Public Health	\$75,000		\$75,000
Parks & Rec	Fulton Park Overlook	Public Health	\$50,000		\$50,000
Parks & Rec	Foster Park upgrades	Public Health	\$75,000		\$75,000
Parks & Rec	Forestry Waste Air Burner	Public Health	\$200,000		\$200,000
Parks & Rec	Riverfront park restroom	Public Health	\$225,000		\$225,000
Parks & Rec	Playgrounds	Public Health	\$500,000		\$500,000
Parks & Rec Total					\$3,275,000
LEPFA	Operations Support	Economic Impact	\$600,000		\$600,000

Organization	Program	Category	FY22 + FY23	FY23 + FY24	Program Total
LEPFA Total					\$600,000
Lansing businesses	Downpayment assistance	Economic Impact	\$250,000	\$250,000	\$500,000
Lansing businesses Total					\$500,000
Advance Peace	Gun violence prevention	Public Health	\$300,000	\$350,000	\$650,000
Advance Peace Total					\$650,000
YMCA	Child care programs	Public Health	\$160,000		\$160,000
YMCA Total					\$160,000
Larry Mitchel Trice Sr. Community Outreach Services	Community Outreach Services	Economic Impact	\$100,000		\$100,000
Larry Mitchel Trice Sr. Community Outreach Services Total					\$100,000

Organization	Program	Category	FY22 + FY23	FY23 + FY24	Program Total
Lansing School District/Promise	Grad Assistant	Economic Impact	\$200,000	\$200,000	\$400,000
Lansing School District/Promise Total					\$400,000
Eastside Community Action Coalition	Community Programs	Economic Impact	\$255,000		\$255,000
Eastside Community Action Coalition Total					\$255,000
Assembly of Lansing Pastors	Non-Governmental community centers	Economic Impact	\$250,000	\$250,000	\$500,000
Kingdom Ministry	KM program	Economic Impact	\$125,000	\$125,000	\$250,000
Assembly of Lansing Pastors Total					\$750,000
LPD	Zencity	Public Health	\$60,000		\$60,000
LPD	PAL	Public Health	\$20,000	\$20,000	\$40,000
LPD Total					\$100,000
Neighborhood Advisory Board	Grants	Economic Impact	\$200,000	\$200,000	\$400,000
Neighborhood Advisory Board Total					\$400,000
Arts Grants	Grants	Economic Impact	\$200,000	\$200,000	\$400,000
Arts Grants Total					\$400,000
Public Sector Consultants	Grants	Economic Impact	\$100,000	\$100,000	\$200,000
Public Sector Consultants Total					\$200,000
DNACE	Gun Violence	Public Health	\$15,000	\$15,000	\$30,000
DNACE Total					\$30,000
Finance	General Ledger Software	Revenue Loss	\$1,000,000		\$1,000,000
Finance	ARPA Contract Manager	Economic Impact	\$100,000	\$100,000	\$200,000
Finance Total					\$1,200,000
DLI/LEAP	Small Business Assistance	Economic Impact	\$600,000	\$600,000	\$1,200,000
DLI/LEAP Total					\$1,200,000
Supporting Gov't Services	General Fund	Revenue Loss	\$9,500,000	\$11,094,164	\$20,594,164
Supporting Gov't Services	Parking	Revenue Loss	\$5,000,000		\$5,000,000
Supporting Gov't Services Total					\$25,594,164
City of Lansing	City Council Projects	To be determined	\$1,000,000	\$1,000,000	\$2,000,000
City of Lansing	Equipment and Fleet	Economic Impact	\$1,000,000	\$1,000,000	\$2,000,000
City of Lansing	Premium Pay	Premium Pay	\$2,000,000		\$2,000,000
City of Lansing Total					\$4,000,000
TOTALS			\$31,345,500	\$18,579,164	\$49,924,664

City of Lansing Total Award	\$49,924,664
Proposed Awards	\$49,924,664
Remaining Funds	\$0

Veh ID	Type	Make	MODEL	Year	Dept ID	INSV Date	Life Cycle Years	Life Cycle End Date	Estimated Replacement Cost
AS0003	ADMIN-LOANER	CHEVROLET	IMPALA	2010	EDP BLDG	5/3/2010	12	4/23/2022	\$29,000.00
AS0004	ADMINISTRATIVE	CHEVROLET	IMPALA	2010	ADM CGL	4/23/2010	12	4/23/2022	\$29,000.00
AS001	WEEDWHIP	TROY BILT	TB22EC	2012	ADM BLD	1/2/1900	10	1/1/2022	\$300.00
AS0013	ADMINISTRATIVE	CHEVROLET	MALIBU	2010	PAR AAA	4/7/2010	12	4/7/2022	\$25,000.00
AS0019	ADMINISTRATIVE	CHEVROLET	MALIBU	2010	EDP CC	4/7/2010	12	4/7/2022	\$25,000.00
AS003	MOWER - 21"	TROY BILT		2012	ADM BLD	1/2/1900	8	1/1/2020	\$300.00
AS0049	ADMINISTRATIVE	CHEVROLET	MALIBU	2010	EDP CC	4/7/2010	12	4/7/2022	\$25,000.00
AS0532	PICKUP 4X4 UTILITY	CHEVROLET 4X4	3500	2010	ADM BLD	4/8/2010	12	4/8/2022	\$34,000.00
AS0532.05	SWING SNOWPLOW	WESTERN	PRO-PLOW	0	ADM BLD	4/8/2010	12	4/8/2022	\$6,000.00
AS0610	SCISSOR LIFT	GENIE	GS1930	2011	ADM BLD	2/22/2017	10	1/1/2021	\$24,000.00
AS1016	ADMINISTRATIVE	CHEVROLET	MALIBU	2011	POL AAA	5/23/2011	12	5/19/2023	\$25,000.00
AS1028	PICKUP 4X2	GMC	CANYON	2011	PUB ENG	6/3/2011	12	6/3/2023	\$26,000.00
AS1037	ADMINISTRATIVE	CHEVROLET	IMPALA	2011	EDP BLDG	5/23/2011	12	5/19/2023	\$29,000.00
AS1053	PICKUP 4X2	GMC	CANYON	2011	EDP BLDG	6/6/2011	12	6/3/2023	\$26,000.00
AS1064	PICKUP 4X2	GMC	CANYON	2011	EDP PKG	6/6/2011	12	6/3/2023	\$26,000.00
AS1067	PICKUP 4X2	GMC	CANYON	2011	EDP CC	6/3/2011	12	6/3/2023	\$26,000.00
AS1075	PICKUP 4X2	GMC	CANYON	2011	EDP BLDG	6/6/2011	12	6/3/2023	\$26,000.00
AS1076	PICKUP 4X2	GMC	CANYON	2011	EDP CC	6/6/2011	12	6/3/2023	\$26,000.00
AS1152	GOLF CART	EZ-GO	TXTE	1999	POL RIV	5/25/2000	10	5/4/2010	\$8,000.00
AS1153	GOLF CART	CLUBCAR	VILLAGER	2004	ADM CGL	10/22/2003	10	9/30/2013	\$8,000.00
AS1154	GOLF CART	CLUBCAR	VILLAGER	2005	POL RIV	7/6/2005	10	7/6/2015	\$8,000.00
AS122	COMPRESSOR N-BA	CHICAGO ELECTRIC	91011778	2007	ADM BLD	1/2/1900	15	1/1/2022	\$0.00
AS150	FORKLIFT	CROWN	20MT	1990	ADM BLD	1/2/1900	15	1/1/2005	\$0.00
AS1526	AERIAL BUCKET	FORD	FLATBED	1995	ADM BLD	7/18/2000	13	1/30/2009	\$105,000.00
AS1611	SCISSOR LIFT	GENIE	GS1930	2010	ADM BLD	2/22/2017	5 (from purchase)	2/22/2022	\$24,000.00
AS2017	SPECIAL VEHICLE	FORD	E350 GLAVEL BUS	2002	PAR AAA	6/3/2002	N/A	1/2/1900	\$100,000.00
AS2155	PICKUP 4X4	CHEVROLET	SILVERADO 2500	2012	ADM CTV	10/12/2011	12	10/12/2021	\$36,000.00
AS2612	TRAILER/NO RAMP	NO RAMP	U12	2012	ADM BLD	2/21/2017	10	1/1/2022	\$8,000.00
AS4528	PICKUP 4X2 UTILITY	GMC	2500	2004	ADM BLD	3/1/2004	12	3/1/2016	\$62,000.00
AS5098	ADMIN - OLD CRUISER	FORD	EXPLORER	2015	POL RAD	11/1/2014	4	11/1/2018	\$32,000.00
AS599	BLOWER/EDGER	BILLY GOAT	QB1004	2000	PS MISC	7/1/2000	10	7/1/2010	\$300.00
AS6008	POWER WASHER	LANDA	VHP3-70021D	1996	ADM CGV	12/10/2021	12	12/10/2008	\$4,000.00
AS8085	VAN - PASSENGER	GMC	SAFARI VAN	1998	FIR TRA	4/23/1998	12	4/23/2010	\$32,000.00
AS9523	VAN - CARGO	CHEVROLET		2009	ADM BLD	5/20/2009	12	5/20/2021	\$35,000.00
ASFORK2	FORKLIFT	CATERPILLAR	GP15	2000	ADM CGV	1/2/2001	15	1/2/2016	\$48,000.00
C-FTAIR	COMPRESSOR BA	MAKO	COMPRESSOR	1999	FIR SUP	1/10/2000	20	1/10/2020	\$0.00
FA9062	PICKUP 4X4	DODGE	2500 (ALL-TERRAIN)	1990	FIR SUP	4/27/1990	12	2/23/2002	\$60,000.00
FA9361	PICKUP 4X4	GMC	2500 (ALL-TERRAIN)	1993	FIR SUP	1/25/1994	12	6/23/2005	\$60,000.00
FA9463	TRUCKSTER UTILITY	KAWASAKI	MULE (4X4) KAF450B	1988	FIR SUP	11/4/1994	15	11/4/2009	\$28,000.00
FD0443	AMBULANCE	CHEVROLET	TYPE III	2004	FIR EMS	9/27/2004	8	7/31/2012	\$250,000.00
FD1545	AMBULANCE	FORD	450 SUPER DUTY X	2015	FIR EMS	9/5/2014	8	9/4/2022	\$250,000.00
FD1546	AMBULANCE	FORD	450 SUPER DUTY X	2015	FIR EMS	1/5/2015	8	1/5/2023	\$250,000.00
FD3001	SUBURBAN(FIRE)	CHEVROLET	SUBURBAN	2003	FIR COM	7/24/2003	12	7/24/2015	\$62,000.00
FD3004	SUBURBAN(FIRE)	CHEVROLET	SUBURBAN	2003	FIR COM	3/18/2003	12	6/19/2015	\$62,000.00
FP0127	FIRE AERIAL	PIERCE	105' AERIAL	2001	FIR SUP	7/10/2001	18	7/10/2019	\$1,500,000.00
FP0726	FIRE AERIAL	KME	102' AERIAL	2007	FIR SUP	5/22/2006	18	5/22/2024	\$1,500,000.00

FD5075	PICKUP 4X4 UTILITY	CHEVROLET	SILVERADO 3500HD	2015	FIR A&M	7/30/2014	12	5/14/2016	\$52,000.00
FD5075.05	SWING SNOWPLOW	WESTERN	MVP3	2015	FIR A&M	8/28/2014	12	5/14/2016	\$6,000.00
FD5077	SUV (FIRE)	FORD	EXPLORER	2015	FIR MAR	1/28/2015	8	1/28/2023	\$32,000.00
FD7003	SUBURBAN(FIRE)	CHEVROLET	SUBURBAN	2007	FIR COM	6/28/2006	12	8/23/2018	\$62,000.00
FD7089	SUV	GMC	SUBURBAN	1987	FIR TRA	5/8/1987	12	5/8/1999	\$32,000.00
FD9073	PICKUP 4X4 UTILITY	CHEVROLET	3500 4X4 (SERVICE)	2009	FIR A&M	5/20/2009	12	5/20/2021	\$52,000.00
FD9073.05	SWING SNOWPLOW	WESTERN	PRO-PLOW	0	FIR A&M	5/20/2009	12	5/20/2021	\$6,000.00
FE0304	FIRE PUMPER	SPARTAN/QUALITY	ETRO STAR/LIBERT	2003	FIR SUP	2/12/2003	20	1/30/2023	\$600,000.00
FE0308	FIRE PUMPER	SPARTAN/QUALITY	PUMPER	2003	FIR SUP	3/17/2003	20	3/17/2023	\$600,000.00
FE9806	FIRE PUMPER	KME	CMFD EXCEL	1998	FIR SUP	9/22/1998	20	10/7/2018	\$600,000.00
PD0100	ADMINISTRATIVE	CHEVROLET	IMPALA	2010	POL INV	4/23/2010	12	4/23/2022	\$29,000.00
PD0101	ADMINISTRATIVE	CHEVROLET	TRAVERSE	2020	POL AAA	9/22/2020	3	9/21/2023	\$32,000.00
PD0107	ADMINISTRATIVE	CHEVROLET	MALIBU	2010	POL INV	4/7/2010	12	4/7/2022	\$25,000.00
PD0108	ADMINISTRATIVE	CHEVROLET	MALIBU	2010	POL INV	4/7/2010	12	4/7/2022	\$25,000.00
PD0112	ADMINISTRATIVE	CHEVROLET	MALIBU	2010	POL INV	4/8/2010	12	4/8/2022	\$25,000.00
PD0116	ADMINISTRATIVE	CHEVROLET	MALIBU	2010	POL CSU	4/7/2010	12	4/7/2022	\$25,000.00
PD0121	ADMINISTRATIVE	CHEVROLET	MALIBU	2010	POL INV	4/7/2010	12	4/7/2022	\$25,000.00
PD0122	ADMINISTRATIVE	CHEVROLET	IMPALA LTD	2010	POL INV	4/23/2010	12	4/23/2022	\$29,000.00
PD0128	ADMINISTRATIVE	CHEVROLET	IMPALA	2010	POL AAA	4/23/2010	12	4/23/2022	\$29,000.00
PD0129	ADMINISTRATIVE	CHEVROLET	MALIBU	2010	POL INV	4/7/2010	12	4/7/2022	\$25,000.00
PD0131	ADMINISTRATIVE	CHEVROLET	MALIBU	2010	POL INV	4/7/2010	12	4/7/2022	\$25,000.00
PD0141	ADMINISTRATIVE	CHEVROLET	MALIBU	2010	POL INV	4/7/2010	12	4/7/2022	\$25,000.00
PD0142	ADMINISTRATIVE	CHEVROLET	MALIBU	2010	POL INV	4/7/2010	12	4/6/2022	\$25,000.00
PD0145	ADMINISTRATIVE	CHEVROLET	MALIBU	2010	POL INV	4/7/2010	12	4/7/2022	\$25,000.00
PD0147	ADMINISTRATIVE	CHEVROLET	MALIBU	2010	POL INV	4/7/2010	12	4/7/2022	\$25,000.00
PD0152	ADMINISTRATIVE	CHEVROLET	MALIBU	2010	POL INV	4/7/2010	12	4/7/2022	\$25,000.00
PD0320	SPECIAL VEHICLE	INTERNATIONAL	MV607	2020	POL STR	12/9/2020	N/A	1/2/1900	\$0.00
PD1057	POLICE CRUISER	FORD	CROWN VIC	2011	POL COM	4/21/2011	4	4/21/2015	\$54,000.00
PD1074	VAN - PRISONER	CHEVROLET	VAN-M	2011	POL AAA	9/28/2010	12	9/28/2022	\$40,000.00
PD1135	POLICE CRUISER-SUV	CHEVROLET	TAHOE	2011	POL AAA	1/30/2011	4	1/13/2015	\$40,000.00
PD1148	POLICE CRUISER	FORD	CROWN VIC	2011	POL CSU	4/21/2011	4	4/21/2015	\$25,000.00
PD2344	BUS	THOMAS	DEAN TRANSP	2002	POL STR	12/13/2011	N/A	1/2/1900	\$0.00
PD3010	POLICE CRUISER	FORD	EXPLORER	2013	POL MAK	1/23/2013	4	1/23/2017	\$54,000.00
PD3021	POLICE CRUISER	FORD	TAURUS	2013	POL MAK	1/23/2013	4	1/23/2017	\$54,000.00
PD3046	POLICE CRUISER	FORD	EXPLORER	2013	POL MAK	1/23/2013	4	1/23/2017	\$54,000.00
PD3055	POLICE CRUISER	FORD	TAURUS	2013	POL COM	1/23/2013	4	1/23/2017	\$54,000.00
PD3059	TRAILER	WELLS CARGO	EW1222	2003	POL STR	11/7/2003	20	11/7/2023	\$12,000.00
PD4014	POLICE CRUISER	FORD	EXPLORER	2014	POL MAK	8/14/2014	4	8/14/2018	\$54,000.00
PD4095	MOTORCYCLE	HARLEY DAVIDSON	FLHTP	2014	POL TMC	3/26/2014	5	3/26/2019	\$28,000.00
PD4104	POLICE CRUISER	FORD	EXPLORER	2014	POL TRA	8/20/2014	4	8/20/2018	\$32,000.00
PD5047	POLICE CRUISER	FORD	EXPLORER	2015	POL MAK	11/4/2014	4	11/4/2018	\$54,000.00
PD5058	POLICE CRUISER	CHEVROLET	TAHOE	2015	POL COM	8/31/2015	4	8/31/2019	\$54,000.00
PD5102	POLICE CRUISER	FORD	EXPLORER	2015	POL TRA	11/4/2014	4	11/4/2018	\$32,000.00
PD5125	POLICE CRUISER	FORD	EXPLORER	2015	POL AAA	11/4/2014	4	11/4/2018	\$32,000.00
PD6026	POLICE CRUISER	FORD	EXPLORER	2016	POL MAK	4/25/2016	4	4/25/2020	\$54,000.00
PD6033	POLICE CRUISER	FORD	EXPLORER	2016	POL MAK	4/24/2016	4	4/24/2020	\$54,000.00
PD6071	VAN - STEP	GMC	STEP VAN	1996	POL DIV	5/3/2000	12	5/3/2012	\$40,000.00

PD6117	ADMINISTRATIVE	FORD	TAURUS	2016	POL INV	9/21/2016	4	9/21/2020	\$29,000.00
PD6211	ADMINISTRATIVE	CHEVROLET	EQUINOX	2016	POL SOD	9/12/2018	5	9/12/2023	\$29,000.00
PD7006	POLICE CRUISER	FORD	EXPLORER	2017	POL MAK	9/21/2016	4	9/21/2020	\$54,000.00
PD7017	POLICE CRUISER	FORD	EXPLORER	2017	POL MAK	4/5/2017	4	4/5/2021	\$54,000.00
PD7022	POLICE CRUISER	FORD	EXPLORER	2017	POL MAK	10/5/2016	4	10/5/2020	\$54,000.00
PD7024	POLICE CRUISER	FORD	EXPLORER	2017	POL MAK	4/5/2017	4	4/5/2021	\$54,000.00
PD7029	POLICE CRUISER	FORD	EXPLORER	2017	POL MAK	11/2/2016	4	11/2/2020	\$54,000.00
PD7036	POLICE CRUISER	FORD	EXPLORER	2017	POL MAK	9/21/2016	4	9/21/2020	\$54,000.00
PD7037	POLICE CRUISER	FORD	EXPLORER	2017	POL MAK	11/10/2016	4	11/10/2020	\$54,000.00
PD7043	POLICE CRUISER	FORD	EXPLORER	2017	POL MAK	4/5/2017	4	4/5/2021	\$54,000.00
PD7092	MOTORCYCLE	HARLEY DAVIDSON	FLHTP	2017	POL TMC	2/22/2017	5	2/22/2022	\$28,000.00
PD7093	MOTORCYCLE	HARLEY DAVIDSON	FLHTP	2017	POL TMC	2/22/2017	5	2/22/2022	\$28,000.00
PD7165	POLICE CRUISER	FORD	EXPLORER	2017	POL TRA	9/21/2016	4	9/21/2020	\$32,000.00
PD8018	POLICE CRUISER	FORD	EXPLORER	2018	POL MAK	1/16/2018	4	1/16/2022	\$54,000.00
PD8031	POLICE CRUISER	FORD	EXPLORER	2018	POL MAK	1/16/2018	4	1/16/2022	\$54,000.00
PD8038	POLICE CRUISER	FORD	EXPLORER	2018	POL MAK	1/16/2018	4	1/16/2022	\$54,000.00
PD8040	POLICE CRUISER	FORD	EXPLORER	2018	POL MAK	1/16/2018	4	1/16/2022	\$54,000.00
PD8041	POLICE CRUISER	FORD	EXPLORER	2018	POL MAK	2/6/2018	4	2/6/2022	\$54,000.00
PD8066	POLICE CRUISER	FORD	EXPLORER	2018	POL MK9	6/29/2018	4	6/29/2022	\$58,000.00
PD8069	POLICE CRUISER	FORD	EXPLORER	2018	POL MK9	4/9/2018	4	4/9/2022	\$58,000.00
PD8126	VAN - CARGO	GMC	SAVANA	2008	POL STR	6/13/2008	12	6/13/2020	\$40,000.00
PD9016	POLICE CRUISER	FORD	EXPLORER	2019	POL MAK	10/30/2018	4	10/30/2022	\$54,000.00
PD9042	POLICE CRUISER	FORD	EXPLORER	2019	POL MAK	10/30/2018	4	10/30/2022	\$54,000.00
PD9044	POLICE CRUISER	FORD	EXPLORER	2019	POL MAK	10/30/2018	4	10/30/2022	\$54,000.00
PD9063	POLICE CRUISER	FORD	EXPLORER	2019	POL MK9	10/30/2018	4	10/30/2022	\$58,000.00
PD9065	POLICE CRUISER	FORD	EXPLORER	2019	POL MK9	10/30/2018	4	10/30/2022	\$58,000.00
PD9068	POLICE CRUISER	FORD	EXPLORER	2019	POL MK9	10/30/2018	4	10/30/2022	\$58,000.00
PD9130	SUV	CHEVROLET	TRAVERSE	2019	POL INV	4/4/2019	4	4/4/2023	\$32,000.00
PD9143	ADMINISTRATIVE	CHEVROLET	MALIBU - HYBRID	2009	POL AAA	2/5/2009	12	2/5/2021	\$25,000.00
PK5148	PARKING SCOOTER	WESTWARD	SCOOTER	2015	EDP PKG	3/10/2015	8	3/10/2023	\$36,000.00
POLBT1	BOAT - PONTOON	MANITOU	PONTOON	2000	POL DIV	4/13/2000	15	4/13/2015	\$40,000.00
PR002	SPRAYER	FLOWJET	FLOWJET	2012	PS GROUNDS	8/27/2012	10	8/27/2022	\$0.00
PR004	SPRAYER	FLOWJET	FLOWJET	2012	PS GROUNDS	8/27/2012	10	8/27/2022	\$0.00
PR0504	PICKUP 4X4	CHEVROLET	COLORADO	2010	PS GROUNDS	9/29/2010	12	7/13/2022	\$28,000.00
PR0504.05	SWING SNOWPLOW	BOSS	STRAIGHT 7'	2010	PS GROUNDS	9/29/2010	12	7/13/2022	\$5,000.00
PR1	CHAINSAW	STIHL	MS260 (under 18" ba	2003	PS GROUNDS	9/30/2003	10	9/30/2013	\$300.00
PR10	CHAINSAW	STIHL	046	2000	PS GROUNDS	3/24/2000	10	3/24/2010	\$300.00
PR102	CHAINSAW	STIHL	MS201T	2013	PS GROUNDS	1/17/2013	10	1/17/2023	\$300.00
PR103	CHAINSAW	STIHL	MS261C (16" BAR)	2016	PS GROUNDS	9/13/2016	10	1/1/2021	\$300.00
PR104	LEAF VACUUM	GIANT VAC	WALK BEHIND	1990	PS GROUNDS	11/1/1990	10	11/1/2000	\$1,000.00
PR105	LEAF VACUUM	GIANT VAC	WALK BEHIND	1990	PS GROUNDS	11/1/1990	10	11/1/2000	\$1,000.00
PR106	BLOWER/EDGER	STIHL	BR400	2000	PS GROUNDS	9/15/2000	10	9/15/2010	\$300.00
PR109	BLOWER/EDGER	GIANT VAC	BILLY GOAT	1980	PS GROUNDS	7/1/1980	10	7/1/1990	\$300.00
PR11	CHAINSAW	STIHL	MS201T (UNDER 18"	2005	PS GROUNDS	7/25/2018	10	9/7/2015	\$300.00
PR112	BLOWER/EDGER	GIANT VAC	BILLY GOAT	1977	PS GROUNDS	7/1/1977	10	7/1/1987	\$300.00
PR114	BLOWER/EDGER	STIHL	BG85	2003	PS TRUCK	7/31/2003	10	7/31/2013	\$300.00
PR117	HEDGE TRIMMER	STIHL	KM55R	2003	PS GROUNDS	8/13/2003	10	8/13/2013	\$300.00

PR12	FORESTRY/CHAINSAW	STIHL	MS441C	2013	PS GROUNDS	12/26/2013	10	12/26/2023	\$300.00
PR125	WEEDWHIP	STIHL	FS250	2011	PS GROUNDS	5/17/2011	10	6/17/2021	\$300.00
PR127	WEEDWHIP	STIHL	FS108	1997	PS GROUNDS	5/22/1997	10	5/22/2007	\$300.00
PR13	CHAINSAW	STIHL	064 (36" BAR)	1993	PS GROUNDS	12/7/1992	10	12/7/2002	\$300.00
PR131	WEEDWHIP	STIHL	FS106	1991	PS GROUNDS	1/16/1991	10	1/16/2001	\$300.00
PR132	WEEDWHIP	STIHL	FS106	1991	PS GROUNDS	1/16/1991	10	1/16/2001	\$300.00
PR134	WEEDWHIP	STIHL	FS108	1997	PS GROUNDS	5/22/1997	10	5/22/2007	\$300.00
PR135	WEEDWHIP	STIHL	FS85R	1999	GOLF	11/8/1999	PFA RESPONSIB	1/1/1930	\$300.00
PR136	WEEDWHIP	STIHL	FS108	1997	PS GROUNDS	5/22/1997	10	5/22/2007	\$300.00
PR139	BLOWER/EDGER	GIANT VAC	LOBLOW	1977	PS GROUNDS	7/1/1977	10	7/1/1987	\$300.00
PR14	CHAINSAW	STIHL	064 (36" BAR)	1993	PS GROUNDS	12/7/1992	10	12/7/2002	\$300.00
PR1401	PICKUP 4X4	CHEVROLET	SILVERADO 2500	2012	PS GROUNDS	11/7/2011	12	11/7/2021	\$34,000.00
PR1401.05	SWING SNOWPLOW	WESTERN	MVP PLUS	2011	PS GROUNDS	11/7/2011	12	11/7/2021	\$6,000.00
PR149	BLOWER/EDGER	JACOBSEN	BILLYGOAT	1989	CEMETERY	1/30/1989	10	1/30/1999	\$300.00
PR15	BLOWER/EDGER	STIHL		2012	PS GROUNDS	3/8/2012	10	3/8/2022	\$300.00
PR1503	PICKUP 4X2	CHEVROLET	1500 SILVERADO	2011	PUBLIC SER	5/12/2011	12	5/12/2023	\$26,000.00
PR153	SCOOTER/TRUCKSTER	CUSHMAN	898632	1996	CEMETERY	8/29/1996	7	8/29/2003	\$28,000.00
PR160	UTILITY VEHICLE	BOBCAT	TOOLCAT 5600	2014	PS GROUNDS	7/1/2014	7	7/1/2021	\$75,000.00
PR1609	PICKUP 4X4	GMC	SIERRA 2500HD	2011	PS GROUNDS	3/24/2011	12	3/24/2021	\$34,000.00
PR1609.05	SWING SNOWPLOW	WESTERN	PRO-PLOW	2011	PS GROUNDS	11/1/2011	12	11/1/2023	\$6,000.00
PR161	BROOM 68"	BOBCAT	68" ANGLE BROOM	2015	PS GROUNDS	11/4/2014	7	7/1/2021	\$10,000.00
PR162	MOWER - PUSH		ST07522Q	2000	PS GROUNDS	1/2/1900	8	4/9/2020	\$300.00
PR167	WEEDWHIP	STIHL	FS250	2003	PS GROUNDS	5/20/2003	10	5/20/2013	\$300.00
PR169	WEEDWHIP	STIHL	FS250	2003	PS GROUNDS	5/20/2003	10	5/20/2013	\$300.00
PR17	FORESTRY/CHAINSAW	STIHL	MS441C	2013	PS GROUNDS	12/26/2013	10	12/26/2023	\$300.00
PR170	WEEDWHIP	STIHL	FS250	2011	CEMETERY	5/3/2011	10	5/3/2021	\$300.00
PR172	WEEDWHIP	STIHL	FS250	2003	PS GROUNDS	5/20/2003	10	5/20/2013	\$300.00
PR173	MOWER - 42" RIDING	CRAFTSMAN	T3000	2014	PS GROUNDS	7/23/2014	8	7/23/2022	\$4,000.00
PR178	WEEDWHIP	STIHL	FS250	2011	PS GROUNDS	6/6/2011	10	6/6/2021	\$1,000.00
PR179	WEEDWHIP	STIHL	FS250	2011	PS GROUNDS	6/6/2011	10	6/6/2021	\$1,000.00
PR17A	CHAINSAW/HEDGE TRIMM	STIHL	020-T	2000	GROUNDS	3/24/2000		1/2/1900	\$300.00
PR180	BLOWER/EDGER	STIHL	BG86	2011	PS GROUNDS	6/6/2011	10	6/6/2021	\$300.00
PR181	BLOWER/EDGER	STIHL	BG86	2011	PS GROUNDS	6/6/2011	10	6/6/2021	\$300.00
PR183	BLOWER/EDGER	STIHL	BG86-Z	2011	PS GROUNDS	11/7/2011	10	11/7/2021	\$300.00
PR184	BLOWER/EDGER	STIHL	BG86-Z	2011	PS GROUNDS	1/2/1900	10	1/1/2017	\$300.00
PR19	CHAINSAW/HEDGE TRIMM	STIHL	046	2000	PS GROUNDS	3/24/2000	10	3/24/2010	\$300.00
PR194	CHAINSAW	STIHL	044 (20" BAR)	1994	PS GROUNDS	8/8/1994	10	8/8/2004	\$300.00
PR199	BLOWER/EDGER	GIANT VAC	BILLY GOAT	1993	PS GROUNDS	9/20/1993	10	9/20/2003	\$300.00
PR20	CHAINSAW	STIHL	MS260 (under 18" ba	2005	PS GROUNDS	9/7/2005	10	1/20/2015	\$1,000.00
PR2041	BLOWER/EDGER	OLATHE	67	1990	CEMETERY	10/11/1990	10	10/11/2000	\$4,000.00
PR2052	BLOWER/EDGER	GIANT VAC	LOBLOW	1981	CEMETERY	7/1/1981	10	7/1/1991	\$300.00
PR21	BLOWER/EDGER	STIHL	BG50	2016	PS GROUNDS	4/22/2016	10	4/22/2016	\$300.00
PR2103	SNOWBLOWER	JOHN DEERE	1565	2002	PS GROUNDS	11/19/2002	8	11/19/2010	\$40,000.00
PR2116	SCOOTER/TRUCKSTER	CLUBCAR	TURF 1	2001	GROUNDS	1/2/1900	7	1/1/2023	\$28,000.00
PR216	WEEDWHIP	STIHL	FS120	2000	CEMETERY	7/24/2000	10	7/24/2010	\$300.00
PR2199	SNOWBLOWER	TORO	328D	2003	GROUNDS	10/14/2003	8	10/14/2011	\$1,500.00
PR22	CHAINSAW	STIHL	MS260 (under 18" ba	2005	CEMETERY	9/7/2005	10	1/20/2015	\$300.00

PR222	WEEDWHIP	STIHL	FS250	2002	CEMETERY	5/16/2002	10	5/16/2012	\$300.00
PR226	WEEDWHIP	STIHL	FS250	2004	CEMETERY	5/18/2004	10	5/18/2014	\$300.00
PR229	BLOWER/EDGER	RED MAX	HBZ2600	2004	PS GROUNDS	10/5/2004	10	10/5/2014	\$300.00
PR231	BLOWER/EDGER	STIHL	BG55	2002	CEMETERY	4/26/2002	10	4/26/2012	\$300.00
PR234	BLOWER/EDGER	STIHL	BG55	2002	CEMETERY	4/26/2002	10	4/26/2012	\$300.00
PR237	HEDGE TRIMMER	STIHL	HL100	2004	CEMETERY	8/18/2004	10	8/18/2014	\$300.00
PR24	CHAINSAW	STIHL	MS460	2003	PS GROUNDS	6/6/2003	10	6/6/2013	\$1,000.00
PR240	CHAINSAW	STIHL	MS193T (UNDER 18"	2016	PS GROUNDS	10/26/2017	10	1/1/2016	\$300.00
PR254	BLOWER/EDGER	HUSQVARNA	130BT	2011	PS GROUNDS	1/1/2011	10	1/1/2021	\$300.00
PR259	BLOWER/EDGER	STIHL	BG86	2012	PS GROUNDS	3/30/2012	10	3/30/2022	\$300.00
PR2607	PICKUP 4X4	CHEVROLET	1500 SILVERADO	2012	PS GROUNDS	10/12/2011	12	10/12/2021	\$34,000.00
PR2608	PICKUP 4X4	CHEVROLET	1500 SILVERADO	2012	GROUNDS	10/12/2011	12	10/12/2021	\$34,000.00
PR262	WEEDWHIP	STIHL	FS250	2006	PS GROUNDS	4/12/2006	10	4/12/2016	\$300.00
PR263	BLOWER/EDGER	STIHL	BR600	2006	PS GROUNDS	4/12/2006	10	3/1/2016	\$300.00
PR264	BLOWER/EDGER	STIHL	BR600	2006	PS GROUNDS	4/12/2006	10	3/1/2016	\$300.00
PR265	BLOWER/EDGER	STIHL	BG55	2006	PS GROUNDS	6/1/2006	10	5/25/2016	\$300.00
PR266	BLOWER/EDGER	STIHL	BG55	2006	PS GROUNDS	6/1/2006	10	5/25/2016	\$300.00
PR267	BLOWER/EDGER	STIHL	BG55	2006	PS GROUNDS	6/12/2006	10	6/8/2016	\$300.00
PR270	POWER PRUNER/AUGER	STIHL	HT131	2007	PS GROUNDS	1/26/2007	10	1/24/2017	\$1,000.00
PR277	HEDGE TRIMMER	STIHL	HS81R	2007	PS GROUNDS	1/2/1900	10	1/1/2017	\$300.00
PR279	HEDGE TRIMMER	STIHL	HS45	2007	CEMETERY	8/23/2007	10	8/23/2017	\$300.00
PR284	WEEDWHIP	STIHL	FS130	2008	CEMETERY	4/14/2008	10	4/14/2018	\$300.00
PR288	BLOWER/EDGER	STIHL	BG55	2008	PS GROUNDS	8/5/2008	10	8/1/2018	\$300.00
PR29	CHAINSAW	STIHL	044 (20" BAR)	1996	PS GROUNDS	8/12/1996	10	8/12/2006	\$1,000.00
PR292	CHAINSAW	STIHL	MS200T (UNDER 18"	2009	CEMETERY	1/2/1900	10	1/1/2019	\$300.00
PR293	BLOWER/EDGER	STIHL	BG86	2009	PS GROUNDS	7/1/2009	10	7/1/2019	\$300.00
PR294	BLOWER/EDGER	BILLY GOAT	QB1004	2004	CEMETERY	10/8/2004	10	10/8/2014	\$1,000.00
PR295	MOWER - PUSH	TORO	20 IN PUSH 20007	2004	PS GROUNDS	6/4/2004	8	6/4/2012	\$300.00
PR296	MOWER - PUSH	TORO	20 IN PUSH 20007	2004	CEMETERY	6/4/2004	8	6/4/2012	\$300.00
PR297	MOWER - PUSH	TORO	20 IN PUSH 20007	2004	CEMETERY	6/4/2004	8	6/4/2012	\$300.00
PR298	MOWER - PUSH	TORO	RECYCLER 22" PUSH	2004	CEMETERY	6/4/2004	8	6/4/2012	\$300.00
PR3	CHAINSAW	STIHL	MS260 (under 18" bar)	2005	PS GROUNDS	5/11/2005	10	5/11/2015	\$300.00
PR301	CHAINSAW	STIHL	MS200T (UNDER 18"	2010	PS GROUNDS	2/4/2010	10	2/4/2020	\$300.00
PR303	BLOWER/EDGER	STIHL	BG55	2010	PS GROUNDS	5/11/2010	10	5/11/2015	\$300.00
PR304	BLOWER/EDGER	STIHL	BG55	2010	PS GROUNDS	1/2/1900	10	1/1/2020	\$300.00
PR305	BLOWER/EDGER	STIHL	BR600	2010	CEMETERY	8/16/2010	10	8/12/2020	\$300.00
PR306	POWER PRUNER/AUGER	STIHL	HT131	2010	PS GROUNDS	10/12/2010	10	10/4/2020	\$300.00
PR307	BLOWER/EDGER	HUSQVARNA	130BT	2011	PS GROUNDS	10/1/2011	10	10/1/2021	\$300.00
PR309	CHAINSAW	STIHL	MS200T (UNDER 18"	2009	PS GROUNDS	3/25/2009	10	3/24/2019	\$300.00
PR313	MOWER - PUSH	TORO	20 IN PUSH	2000	PS GROUNDS	7/1/2000	8	7/1/2008	\$300.00
PR315	MOWER - PUSH	TORO		2008	CEMETERY	1/2/1900	8	1/1/2016	\$300.00
PR318	TRACTOR - LAWN	JOHN DEERE	X495	2002	PS GROUNDS	5/16/2002	8	5/16/2010	\$16,000.00
PR334	MOWER - PUSH	LAWNBOY	20 IN PUSH	1992	CEMETERY	11/5/1992	8	11/5/2000	\$300.00
PR339	MOWER - PUSH	HONDA	RMONY 11 HRT216T	2001	PS GROUNDS	5/24/2001	8	5/24/2009	\$300.00
PR345	SCOOTER/TRUCKSTER	TORO	WORKMAN	1997	PS GROUNDS	4/2/1997	7	4/2/2004	\$28,000.00
PR348	SOD CUTTER	RYAN	544845D	2003	PS GROUNDS	10/21/2003	10	10/21/2013	\$8,000.00
PR383	POWER PRUNER/AUGER	STIHL	HT131	2008	CEMETERY	4/15/2009	10	4/15/2019	\$300.00

PR384	CHAINSAW	STIHL	MS260 (under 18" ba	2009	PS GROUNDS	6/11/2008	10	6/11/2018	\$300.00
PR385	MOWER - PUSH	TORO	20065	2008	PS GROUNDS	5/23/2008	8	5/23/2016	\$300.00
PR392	BLOWER/EDGER	STIHL	BR600	2009	CEMETERY	5/12/2009	10	5/12/2019	\$300.00
PR396	POWER PRUNER/AUGER	STIHL	HT131	2009	CEMETERY	7/24/2009	10	7/24/2019	\$1,000.00
PR40	POWER PRUNER/AUGER	STIHL	HT131-Z	2008	PS GROUNDS	6/18/2008	10	6/18/2018	\$1,000.00
PR406	PICKUP 4X2	CHEVROLET	HD2500	2003	CEMETERY	2/24/2003	12	2/24/2015	\$34,000.00
PR41	POWER PRUNER/AUGER	STIHL	HT101	2003	PS GROUNDS	12/18/2003	10	12/18/2013	\$1,000.00
PR43	CHAINSAW	STIHL	026	2000	CEMETERY	3/24/2000	10	3/24/2010	\$300.00
PR44	POWER PRUNER/AUGER	STIHL	HT75	2000	CEMETERY	5/8/2000	10	5/8/2010	\$300.00
PR440	TRACTOR	JOHN DEERE	1070	1998	GROUND	8/25/1998	20	8/25/2018	\$32,000.00
PR447	PICKUP 4X4 (DUMP)	CHEVROLET	HD3500 (4X4)	2004	GROUND	1/15/2004	12	1/15/2016	\$60,000.00
PR453	TRAILER	REDI HAUL	FSL12LD	2002	PS GROUNDS	11/14/2002	20	11/14/2022	\$600.00
PR455	TRAILER	REDI HAUL	FSL12LD	2003	PS GROUNDS	10/3/2003	20	10/3/2023	\$600.00
PR465	TRACTORLOADER/BACKHO	JCB	214E	2002	CEMETERY	1/18/2002	15	1/18/2017	\$120,000.00
PR471	PICKUP 4X2	CHEVROLET	SILVERADO 2500	2003	PAR AAA	2/20/2003	12	2/24/2015	\$34,000.00
PR474	DUMP - 5YD (SINGLE)	GMC	C7H042 / 7500	2003	PS GROUNDS	6/30/2003	12	6/30/2015	\$140,000.00
PR476	FLATBED	GMC	HD3500	2002	GROUND	10/25/2001	12	10/25/2013	\$44,000.00
PR481	FORKLIFT	JCB	926	1996	PS GROUNDS	12/19/1996	15	1/1/2011	\$80,000.00
PR482	TRACTORLOADER/BACKHO	BACKHOE	FORD 575D	1993	PS GROUNDS	5/17/1993	15	5/17/2008	\$128,000.00
PR492	PICKUP 4X4 UTILITY	CHEVROLET	3500 4X4 (SERVICE)	2003	PS GROUNDS	4/29/2003	12	4/19/2015	\$60,000.00
PR50	CHAINSAW	STIHL	MS260 (under 18" ba	2003	PS GROUNDS	12/18/2003	10	12/18/2013	\$300.00
PR501	CHAINSAW	STIHL	MS460	2010	PS GROUNDS	7/26/2010	10	7/26/2020	\$300.00
PR505	COMPRESSOR N-BA	SULLAIR	TRAILER MT	1994	PS GROUNDS	11/21/1994	15	11/21/2009	\$32,000.00
PR51	CHAINSAW	STIHL	MS460	2003	PS GROUNDS	12/18/2003	10	12/18/2013	\$300.00
PR510	FLATBED DUMP	FORD	F700	1996	PS GROUNDS	1/29/1996	12	1/29/2008	\$140,000.00
PR511	FLATBED DUMP	FORD	F700	1997	PS GROUNDS	5/14/1997	12	5/14/2009	\$140,000.00
PR512	CHAINSAW	STIHL	MS261C (16" BAR)	2016	CEMETERY	7/19/2016	5	7/19/2021	\$300.00
PR521	SNOWBLOWER/ICE EDGER	JOHN DEERE	724D	2002	PS GROUNDS	1/2/1900	10	1/1/2012	\$1,500.00
PR52F	SNOWBLOWER/ICE EDGER	JOHN DEERE	724D	2001	GROUND	12/7/2001	10	12/7/2011	\$1,500.00
PR539	PICKUP 4X4	CHEVROLET	2500 SILVERADO	2009	PS GROUNDS	6/8/2009	12	6/8/2021	\$34,000.00
PR539.05	SWING SNOWPLOW	WESTERN	IUTMVPP85	2009	PS GROUNDS	8/6/2009	12	1/1/2011	\$6,000.00
PR550	DUMP - 5YD (SINGLE)	GMC	C7H042	1998	PS GROUNDS	12/2/1998	12	12/2/2010	\$140,000.00
PR556	TRACTORLOADER	KUBOTA	L5450	1995	CEMETERY	10/17/1995	15	10/17/2010	\$60,000.00
PR557F	SKID STEER	BOBCAT	943	1992	GROUND	1/15/1993	12	1/15/2005	\$60,000.00
PR558F	SKID STEER	BOBCAT	843	1984	GROUND	10/2/1984	12	10/2/1996	\$60,000.00
PR568	SPRAYER-UTILITY	MS	MSBP1915	2002	PS GROUNDS	6/11/2002	10	6/11/2012	\$12,000.00
PR569	SPRAYER-UTILITY	SKIBBEE	TRAILER MT	1990	PS GROUNDS	7/16/1990	10	7/16/2000	\$12,000.00
PR571X	SPRAYER-UTILITY	JOHN BEAN	200 GALLON	1991	CEMETERY	6/21/1991	10	6/21/2001	\$12,000.00
PR574	SPRAYER	NORTHSTAR	MODEL 2270	2011	PS GROUNDS	10/1/2011	10	10/1/2021	\$12,000.00
PR579	TRACTOR	JOHN DEERE	4410	2002	PS GROUNDS	7/9/2002	20	7/9/2022	\$42,000.00
PR579.05	SWING SNOWPLOW	JOHN DEERE	66"	2009	PS GROUNDS	12/3/2009	12	12/3/2021	\$8,000.00
PR57F	SNOWBLOWER/ICE EDGER	JOHN DEERE	724D	2001	GROUND	12/7/2001	10	12/7/2011	\$1,500.00
PR587	TRACTORLOADER	JOHN DEERE	5320	2003	PS GROUNDS	12/29/2003	15	12/29/2018	\$60,000.00
PR590	BRUSHCHIPPER	BANDIT	250XP	2002	PS GROUNDS	11/10/2002	10	11/10/2012	\$60,000.00
PR591	BRUSHCHIPPER	BANDIT	1890	2000	PS GROUNDS	2/9/2000	10	2/9/2010	\$60,000.00
PR594	STUMPER	CARLTON	7500	2002	PS GROUNDS	4/5/2002	10	4/5/2012	\$50,000.00
PR597	TREE SPADE (4X4)	FORD/VERMER	F700	1987	PS GROUNDS	10/13/1987	15	10/13/2002	\$180,000.00

PR59F	SNOWBLOWER/ICE EDGER	JOHN DEERE	724D	2001	GROUNDS	12/12/2001	10	12/12/2011	\$300.00
PR6	CHAINSAW	STIHL	MS460	2001	PS GROUNDS	11/4/2001	10	11/4/2021	\$300.00
PR606	PICKUP 4X2	CHEVROLET	C2500	2003	CEMETERY	2/24/2003	12	2/24/2015	\$34,000.00
PR609.05	SWING SNOWPLOW	WESTERN		0	PS GROUNDS	2/17/1998	12	2/17/2010	\$6,000.00
PR622	FLATBED DUMP	GMC	C7C042	2004	PS GROUNDS	10/6/2003	12	10/6/2015	\$140,000.00
PR626	FLATBED DUMP	GMC	C7H042	2000	PS GROUNDS	5/25/2000	12	5/25/2012	\$140,000.00
PR628	FLATBED DUMP	GMC	C7H042 C8500	1999	PS GROUNDS	2/26/1999	12	2/26/2011	\$140,000.00
PR629	FLATBED DUMP	GMC	C7H042	2000	PS GROUNDS	6/2/2000	12	6/2/2012	\$140,000.00
PR630	AERIAL TOWER	FORD	F750	2004	PS GROUNDS	6/1/2004	13	6/1/2017	\$210,000.00
PR6408	PICKUP 4X2	CHEVROLET	1500 4X2	2004	PAR G&L	9/29/2004	12	1/1/2016	\$34,000.00
PR67	MOWER - 38" WK	JOHN DEERE	1438 (GX1320)	1993	PS GROUNDS	11/12/1992	8	11/12/2000	\$3,000.00
PR745	TRAILER	REDI HAUL	SL14	1993	GROUNDS	1/2/1900	20	1/1/2013	\$12,000.00
PR8	CHAINSAW	STIHL	046	2001	PS GROUNDS	11/4/2001	10	11/4/2021	\$300.00
PR805	SODA BLASTER	HYDROBLASTER		1995	PS GROUNDS	10/23/1995	15	10/23/2010	\$2,000.00
PR808	AERATOR	RYAN	PULL BEHIND	1997	PS GROUNDS	9/24/1997	20	9/24/2017	\$4,000.00
PR811F	FERT/SPREADER	VICON	PS403DM	2002	GROUNDS	4/2/2002	10	4/2/2012	\$4,000.00
PR82	BLOWER/EDGER	MCLANE	137-3.5FT	2000	PS GROUNDS	9/7/2000	10	9/7/2010	\$300.00
PR88	BLOWER/EDGER	MTD	9L-902	2004	CEMETERY	1/2/1900	10	1/1/2014	\$300.00
PR9	CHAINSAW	STIHL	MS200T (UNDER 18"	2005	PS GROUNDS	9/7/2005	10	1/20/2015	\$1,000.00
PR90	BLOWER/EDGER	JOHN DEERE	EDGE TRIMMER	1994	PS GROUNDS	6/15/1994	10	6/15/2004	\$300.00
PR92	HEDGE TRIMMER	STIHL	HS80	2000	CEMETERY	9/15/2000	10	9/15/2010	\$300.00
PR9405	PICKUP 4X2	CHEVROLET	1500 SILVERADO	2009	PS GROUNDS	11/6/2009	12	10/19/2021	\$26,000.00
PR9409	PICKUP 4X4 (DUMP)	CHEVROLET	3500	2009	CEMETERY	1/2/1900	12	1/1/2021	\$60,000.00
PR9409.05	SWING SNOWPLOW	WESTERN	PRO PLUS ULTRA	0	CEMETERY	1/2/1900	12	1/1/2021	\$6,000.00
PR9494	PICKUP 4X2	CHEVROLET	1500 SILVERADO	2009	GROUNDS	9/2/2009	12	7/30/2021	\$26,000.00
PR9600	PICKUP 4X2	CHEVROLET	1500 SILVERADO	2009	GROUNDS	9/15/2009	12	7/30/2021	\$26,000.00
PR9601	PICKUP 4X2	CHEVROLET	C1500	2009	PS GROUNDS	7/30/2009	12	7/30/2021	\$26,000.00
PR9604	PICKUP 4X2	CHEVROLET	1500 SILVERADO	2009	PS GROUNDS	9/28/2009	12	8/10/2021	\$26,000.00
PR9615	PICKUP 4X2	CHEVROLET	1500 SILVERADO	2009	PS GROUNDS	10/19/2009	12	7/31/2021	\$26,000.00
PS102	PICKUP 4X4	CHEVROLET	COLORADO	2007	PUB ENG	11/8/2006	12	11/8/2018	\$28,000.00
PS1105	PICKUP 4X4	CHEVROLET	1500 SILVERADO	2012	PS SWASTE	10/12/2011	12	10/12/2023	\$34,000.00
PS1107	PICKUP 4X4	CHEVROLET	1500 SILVERADO	2012	PS SWASTE	10/12/2011	12	10/12/2023	\$34,000.00
PS112	PICKUP 4X2	CHEVROLET	SILVERADO 2500HD	2005	GROUNDS	11/2/2004	12	11/2/2016	\$34,000.00
PS126	PICKUP 4X2 UTILITY	CHEVROLET	SILVERADO 3500	2003	PS STREETS	9/1/2003	12	9/1/2015	\$60,000.00
PS129	CREW CAB UTILITY	GMC	C4500	2009	PS SEWER	12/1/2009	12	6/29/2021	\$125,000.00
PS132	PICKUP 4X4	CHEVROLET	2500 SILVERADO	2009	PS SURFACE	3/1/2010	12	9/25/2021	\$34,000.00
PS132.05	SWING SNOWPLOW	WESTERN	MVP PLUS	2009	PS SURFACE	1/2/1900	12	9/25/2021	\$6,000.00
PS135.33	LEAF PUSHER 10 FT	COL		1986	PS SURFACE	8/1/1989	8	8/1/1994	\$8,000.00
PS149	ROLLER	HYSTER	C350D	1995	PS STREETS	7/6/1995	12	7/6/2007	\$150,000.00
PS153	FORKLIFT	TCM	FG18N17T	1992	PS GROUNDS	1/4/1993	15	1/4/2018	\$48,000.00
PS158.05F	SWING SNOWPLOW	ROOT	RTX62-10	1994	PS MISC	12/31/1993	12	12/31/2005	\$0.00
PS159T	TRACTORLOADER/BACKHO	JCB	215E	2003	PS TRCTR	12/9/2003	15	12/9/2018	\$128,000.00
PS167.05	SWING SNOWPLOW	ROOT	RTX62-10	2011	PS SURFACE	4/13/2011	12	4/13/2023	\$0.00
PS168.05	SWING SNOWPLOW	ROOT	RTX62-10	2001	PS MISC	8/25/2002	12	8/25/2014	\$0.00
PS171.05	SWING SNOWPLOW	ROOT	RTX62-10	1994	PS MISC	12/21/1993	12	12/21/2005	\$0.00
PS176	ROLLER	HY PAC	C 330B	1999	PS STREETS	8/12/1999	12	8/12/2011	\$62,000.00
PS177	ROLLER	WACKER	RD-11V	1999	PS STREETS	4/10/2000	12	4/10/2012	\$24,000.00

PS178	GRADALL	GRADALL	G3WD	1995	PS STREETS	2/21/1995	20	2/1/2015	\$200,000.00
PS179	ROLLER	WACKER	RD-11V	2003	PS STREETS	5/15/2003	12	5/15/2015	\$24,000.00
PS180	CEMENT MIXER	CART-AWAY	CMK-175	2012	PS STREETS	11/27/2012	10	11/27/2022	\$30,000.00
PS183.05F	SWING SNOWPLOW	ROOT	RTX62-10	1999	PS SURFACE	10/21/1999	12	10/21/2011	\$0.00
PS187	DUMP - 5YD (SINGLE)	INTERNATIONAL	4900	2000	PS SEWER	10/10/2000	12	10/1/2012	\$190,000.00
PS187.05	SWING SNOWPLOW	HENKE	41R10ISTE	2000	PS SURFACE	8/31/2000	12	8/31/2012	\$0.00
PS188	DUMP - 5YD (SINGLE)	INTERNATIONAL	4900	2000	PS GROUNDS	10/10/2000	12	10/1/2012	\$190,000.00
PS188.05	SWING SNOWPLOW	ROOT	RTX62-10	1999	PS GROUNDS	8/31/2000	12	8/31/2012	\$0.00
PS188.09	SALT SPREADER	MONROE	MV1208450	2000	PS GROUNDS	10/9/2000	12	10/9/2012	\$15,000.00
PS189.05F	SWING SNOWPLOW	HENKE	41R10ISTE	2000	PS MISC	8/31/2000	12	8/21/2012	\$0.00
PS190	BULLDOZER	JOHN DEERE	450G	1996	PS SURFACE	2/5/1996	20	1/15/2006	\$120,000.00
PS191	DUMP - 5YD (SINGLE)	FREIGHTLINER	FL80	2003	PS SEWER	8/23/2002	12	9/8/2014	\$190,000.00
PS191.05	SWING SNOWPLOW	ROOT	RTX62-10	2003	PS SURFACE	1/16/2003	12	9/8/2014	\$0.00
PS192	DUMP - 5YD (SINGLE)	INTERNATIONAL	4900	1995	PS SEWER	4/18/1994	12	4/1/2006	\$220,000.00
PS192.13	SELF LOADER	LODAL	GT-3050	1994	PS SEWER	11/3/1994	12	4/1/2006	\$0.00
PS193	SEWER JET VAC TRUCK	STERLING/VACTOR	LT9513	2007	PS SEWER	5/2/2007	10	5/2/2017	\$650,000.00
PS194	DUMP - 5YD (SINGLE)	REIGHTLINER/STETC	M2	2007	PS SEWER	7/30/2007	12	5/31/2019	\$190,000.00
PS194.05	SWING SNOWPLOW	ROOT	RTX62-10	1994	PS SURFACE	11/17/1995	12 WITH TRUCK	5/31/2019	\$0.00
PS199	SEWER CAMERA TRUCK	GMC	4500	2003	PS SEWER	9/29/2004	12	9/15/2016	\$250,000.00
PS2	FORESTRY/CHAINSAW	STIHL	044 (20" BAR)	1995	PS GROUNDS	8/4/1995	10	8/4/2002	\$500.00
PS2104	PICKUP 4X2	CHEVROLET	1500 4X2	2002	PS STREETS	7/9/2002	12	7/5/2014	\$26,000.00
PS217	SIGN BOARD	SOLAR TECH		2008	PS SURFACE	1/1/2008	10	1/1/2018	\$18,000.00
PS218	SIGN BOARD	SOLAR TECH	SILIENT MSG	2008	PS SURFACE	1/1/2008	10	1/1/2018	\$18,000.00
PS2248	MOWER	JOHN DEERE	FLAIL MOWER 24A	2010	PS WW	1/2/1900	8	1/1/2018	\$10,000.00
PS233	PICKUP 4X4	CHEVROLET	3500	2006	PS GROUNDS	11/22/2005	12	11/22/2017	\$34,000.00
PS233.08	SALT SPREADER		0	0	PS GROUNDS	1/2/1900	12 WITH TRUCK	11/22/2017	\$8,000.00
PS235	PICKUP 4X2	CHEVROLET	1500 4X2	2005	PS GROUNDS	3/1/2005	12	1/1/2017	\$34,000.00
PS2418	PICKUP 4X2 UTILITY	CHEVROLET	SILVERADO 2500	2011	PS WW	11/7/2011	12	11/7/2023	\$42,000.00
PS247.05	SWING SNOWPLOW	WESTERN	PRO-PLOW	2000	PS GROUNDS	10/16/2000	12	10/16/2012	\$6,000.00
PS247.08	SALT SPREADER	SWENSON	PV348H	2000	PS GROUNDS	10/24/2000	15	10/24/2015	\$8,000.00
PS248.05	SWING SNOWPLOW	WESTERN	PRO-PLOW	1999	PS SURFACE	6/24/1999	12	6/24/2011	\$6,000.00
PS250	SKID STEER	BOBCAT	S175	2005	PS SURFACE	2/3/2006	12	2/3/2018	\$60,000.00
PS251	TRACTOR	TRACKLESS	MT5T	2001	PS GROUNDS	12/20/2001	20	12/20/2021	\$120,000.00
PS264	AERIAL BUCKET	CHEVROLET	C3500HD	2001	PS SURFACE	7/1/2002	13	6/15/2015	\$105,000.00
PS265	AERIAL BUCKET	FORD	450 SUPER DUTY X	2015	PS SURFACE	11/4/2014	13	11/4/2017	\$105,000.00
PS266	TRAILER	CARRY ON		2000	PS SURFACE	1/1/2000	20	1/1/2020	\$12,000.00
PS269	PICKUP 4X4	CHEVROLET	HD2500 (4X4)	2006	PS SURFACE	10/24/2005	12	10/24/2017	\$34,000.00
PS271	TRAILER	REDI-HAUL	RH12TBS	1995	PS STREETS	3/22/1995	20	3/22/2015	\$12,000.00
PS275	SNOWBLOWER	JOHNDEERE	724D	2011	PS SURFACE	3/1/2011	10	3/1/2021	\$1,500.00
PS281	TRAILER	TRAIL KING	TK8U-1400	2001	PS SURFACE	4/1/2001	20	4/1/2021	\$12,000.00
PS282	TRAILER	TRAIL KING	TK10I-1600	2000	PS SURFACE	11/1/2000	20	11/1/2020	\$12,000.00
PS288	CEMENT MIXER		6 CM	1982	PS TRANSP	1/2/1900	10	1/1/1992	\$3,000.00
PS293	FLATBED	GMC	C4500	2009	PS SEWER	5/1/2009	12	3/1/2021	\$120,000.00
PS309	PICKUP 4X2	CHEVROLET	1500 4X2	2002	PUB ENG	7/9/2002	12	10/15/2013	\$26,000.00
PS312	PICKUP 4X2	CHEVROLET	1500 4X2	2000	EDP PKG	5/23/2000	12	5/1/2012	\$26,000.00
PS313	PICKUP 4X2	GMC	1500 4X2	1994	GROUNDS	4/1/1994	12	3/15/2006	\$26,000.00
PS3198	SEWER JET VAC TRUCK	INTERNATIONAL	7500	2013	PS SEWER	8/28/2012	10	8/28/2022	\$650,000.00

PS3960	27 YARD RECYCLE	AUTOCAR	ACX64	2013	PS SWASTE	8/20/2013	8	8/20/2021	\$390,000.00
PS3961	27 YARD RECYCLE	AUTOCAR	ACX64	2013	PS SWASTE	8/20/2013	8	8/20/2021	\$390,000.00
PS3962	27 YARD RECYCLE	AUTOCAR	ACX64	2013	PS SWASTE	8/20/2013	8	8/20/2021	\$390,000.00
PS3963	27 YARD RECYCLE	AUTOCAR	ACX64	2013	PS SWASTE	8/20/2013	8	8/20/2021	\$390,000.00
PS3968	27 YARD RECYCLE	AUTOCAR	ACX64	2013	PS SWASTE	8/20/2013	8	8/20/2021	\$390,000.00
PS405	VAN - CARGO	GMC	SAVANA 2500HD	2007	PS WW	5/2/2007	12	5/2/2019	\$32,000.00
PS416	PICKUP 4X2	CHEVROLET	1500 4X2	2004	PS WW	9/29/2004	12	1/1/2016	\$26,000.00
PS424	CONTAINER HAULER	INTERNATIONAL	1654	2000	PS WW	11/2/1999	8	11/2/2007	\$150,000.00
PS444	ROLLOFF TRUCK	FREIGHTLINER	FL80	2002	PS WW	2/6/2002	15	2/6/2017	\$180,000.00
PS447	FORKLIFT	TCM	FG18N16	1988	PS WW	5/9/1988	15	5/1/2003	\$48,000.00
PS460	TRAILER	MAY	3500	1997	PS WW	6/17/1997	20	6/17/2017	\$3,000.00
PS461	TRAILER	MAY	3500	2002	PS WW	2/25/2002	20	2/25/2022	\$3,000.00
PS471	BLOWER/EDGER	HOMELITE	111B1	1973	PS WW	2/6/1987	10	2/6/1997	\$500.00
PS472	WELDER	MILLER	ROUGHNECK	1979	PS WW	2/6/1979	15	2/6/1994	\$3,000.00
PS477	PUMP - TRASH	GODWIN	CD75	1992	PS WW	7/15/2011	15	7/15/2021	\$30,000.00
PS479	GENERATOR	CUMMINS	440FDR7108	1985	PS SURFACE	1/1/1988	20	1/1/2008	\$60,000.00
PS480	GENERATOR	CUMMINS	6BT5.9GC	1985	PS WW	1/1/1988	20	1/1/2008	\$60,000.00
PS481	GENERATOR	CUMMINS	6BT5.9GC	1985	PS WW	1/1/1988	20	1/1/2008	\$60,000.00
PS482	GENERATOR	CUMMINS	6BT5.9GC	1985	PS WW	1/1/1988	20	1/1/2008	\$60,000.00
PS483	SEWER JET TRAILER	SRECO	HV-1600 TR	1989	PS WW	9/9/1988	12	9/9/2000	\$40,000.00
PS484	SEWER JET TRAILER	SEWER EQUIP. AMER	TRAILER MT	2006	PS WW	1/2/1900	12	1/1/2018	\$40,000.00
PS485	GENERATOR	DYNA-PRO		1988	PS WW	10/1/1988	20	10/1/2008	\$2,000.00
PS488	6" PUMP	CH&E	5305W	1990	PS WW	12/12/1990	15	12/12/2005	\$60,000.00
PS490	6" PUMP	THOMPSON	HPV	2004	PS WW	2/10/2004	25	2/10/2012	\$60,000.00
PS491	PICKUP 4X4 (DUMP)	CHEVROLET	3500 (W/PLOW)	2009	PS WW	6/5/2009	12	1/1/2021	\$60,000.00
PS492	CONTAINER HAULER	FREIGHTLINER	M2	2010	PS WW	1/7/2010	8	1/7/2018	\$150,000.00
PS494	WEEDWHIP	STIHL	F250	2009	PS WW	3/21/2009	10	3/21/2019	\$300.00
PS500F	TRAILER	CITY BUILT	CITY BUILT	1992	PS MISC	6/1/1992	20	6/1/2012	\$3,000.00
PS501	PRESSURE WASHER	PRESSURE PRO	CW300445GH	2010	PS SURFACE	5/1/2010	10	5/1/2020	\$4,000.00
PS502	SNOWBLOWER/ICE EDGER	TORO/POWER CLEAR	38282	2013	PS MISC	2/15/2013	10	2/15/2023	\$300.00
PS503	SNOWBLOWER/ICE EDGER	TORO/POWER CLEAR	38282	2013	PS MISC	2/17/2013	10	2/17/2023	\$300.00
PS520.07	SNOWBLOWER	BERCO	700360-2	2007	PS GROUNDS	10/25/2007	10	10/25/2017	\$6,000.00
PS520.08	SALT SPREADER	DOWNEASTER	DS-0304E	2007	PS GROUNDS	10/25/2007	15	10/25/2022	\$8,000.00
PS521	UTILITY VEHICLE	BOBCAT	3600	2015	PS GROUNDS	9/30/2015	8	9/30/2023	\$32,000.00
PS521.08	SALT SPREADER	DOWNEASTER	DS-0304E	2007	PS GROUNDS	10/25/2007	15	10/25/2022	\$6,000.00
PS523.05	SWING SNOWPLOW	CAMOPLAST	54	2008	PS GROUNDS	12/12/2008	12	12/12/2020	\$4,000.00
PS524.05	SWING SNOWPLOW	COTE	KL6000	2009	PS GROUNDS	10/15/2009	12	10/15/2011	\$4,000.00
PS553	ZERO TURN/52"	TORO	74262	2007	CEMETERY	6/8/2007	8	6/8/2015	\$12,000.00
PS570	GENERATOR-PORTABLE	DAYTON	EXGB4010-2	2000	PS SURFACE	1/1/2000	10	1/1/2010	\$2,000.00
PS571	GENERATOR-PORTABLE	DAYTON	EXGB4010-2	2000	PS SURFACE	1/1/2000	10	1/1/2010	\$2,000.00
PS574	MOWER - PUSH	JOHN DEERE	JS63C 27508	2007	PS SURFACE	6/1/2013	8	6/1/2015	\$300.00
PS575	MOWER - PUSH	HUSQVARNA	917.374452	2007	PS SURFACE	6/15/2007	8	6/15/2015	\$300.00
PS578	BLOWER/EDGER	ECHO	PD620	2008	PS SURFACE	5/10/2008	10	5/10/2018	\$300.00
PS583	AUGER-PORTABLE	EARTH QUAKE	E43	2008	PS SURFACE	6/6/2009	15	6/6/2023	\$300.00
PS585	CHAINSAW	STIHL	MS361	2008	PS SURFACE	6/16/2008	10	6/15/2018	\$300.00
PS592	ZERO TURN/52"	EXMARK	LZAS27KC604	2009	PS GROUNDS	6/30/2009	8	6/30/2017	\$12,000.00
PS593	ZERO TURN/52"	EXMARK	LZAS27KC604	2009	PS SURFACE	6/30/2009	8	6/30/2017	\$12,000.00

PS595	WEEDWHIP	STIHL	FS110	2012	PS GROUNDS	3/30/2012	10	3/30/2022	\$300.00
PS601.21	MOBILE CRANE	VENTURO	CT2004FB	2000	PS MISC	10/17/2000	8	10/17/2008	\$4,000.00
PS602.21	MOBILE CRANE	VENTURO	CT2004FB	2000	PS MISC	10/23/2000	8	10/23/2008	\$4,000.00
PS606	DUMP - 10YD (TANDEM)	INTERNATIONAL	7400	2009	PS SURFACE	9/7/2010	12	12/18/2021	\$250,000.00
PS606.05	PLOW	WAUSAU	WAUSAU	1995	PS TRUCK	1/1/1995	12 WITH TRUCK	12/18/2021	\$0.00
PS606.09	SALT SPREADER	MONROE	MV1568450	1995	PS SURFACE	1/10/1995	12 WITH TRUCK	12/18/2021	\$0.00
PS607	DUMP - 10YD (TANDEM)	INTERNATIONAL	7400	2009	PS STREETS	10/5/2010	12	12/18/2021	\$250,000.00
PS607.09	SALT SPREADER	SWENSON	EV	0	PS STREETS	11/11/2014	15 WITH TRUCK	12/18/2021	\$0.00
PS608	DUMP - 10YD (TANDEM)	INTERNATIONAL	7400	2009	PS STREETS	12/18/2009	12	12/18/2021	\$250,000.00
PS608.09	SALT SPREADER	SWENSON	EV	1999	PS STREETS	11/3/1999	12 WITH TRUCK	12/18/2021	\$0.00
PS609	DUMP - 10YD (TANDEM)	INTERNATIONAL	7400	2009	PS STREETS	8/2/2010	12	12/18/2021	\$250,000.00
PS609.05	SWING SNOWPLOW	SCHMIDT	HSS4210	1996	PS STREETS	2/28/1996	12 WITH TRUCK	2/28/2008	\$0.00
PS609.09	SALT SPREADER	SWENSON	EV	1996	PS STREETS	12/20/1995	15 WITH TRUCK	12/18/2021	\$0.00
PS6121	FLATBED DUMP	CHEVROLET	3500	2006	PS SWASTE	11/22/2005	12	11/22/2017	\$42,000.00
PS617	DUMP - 10YD (TANDEM)	STERLING	LNT7500	2004	PS SURFACE	11/14/2003	12	11/14/2015	\$250,000.00
PS617.05	SWING SNOWPLOW	VIKING	PRR1042MTE	2003	PS SURFACE	1/2/1900	12 WITH TRUCK	11/14/2015	\$0.00
PS617.09	SALT SPREADER	MONROE	MV1568450	2003	PS SURFACE	10/14/2003	12 WITH TRUCK	11/14/2015	\$0.00
PS617.11	UNDERBODY	VIKING	PRUB-1120	2004	PS SURFACE	9/29/2004	WITH UNIT	11/14/2015	\$0.00
PS618	DUMP - 10YD (TANDEM)	STERLING	LNT7500	2004	PS SURFACE	9/29/2004	12	1/6/2016	\$250,000.00
PS618.05	SWING SNOWPLOW	VIKING	PRR1042MTE	2003	PS SURFACE	1/6/2004	12 WITH TRUCK	1/6/2016	\$0.00
PS618.09	SALT SPREADER	AIR FLO	AF2000-13-6-SS	2005	PS SURFACE	12/31/2005	12 WITH TRUCK	1/6/2016	\$0.00
PS618.11	UNDERBODY	VIKING	PRUB-1120	2003	PS SURFACE	9/29/2004	12 WITH TRUCK	1/6/2016	\$0.00
PS619	DUMP - 10YD (TANDEM)	STERLING	LNT7500	2006	PS STREETS	3/14/2006	12	6/24/2018	\$250,000.00
PS619.05	SWING SNOWPLOW	ROOT	GW.52.12.PR	2002	PS STREETS	1/2/1900	12	1/1/2014	\$0.00
PS619.09	SALT SPREADER	SWENSON	EV	2000	PS STREETS	10/18/2000	12	6/24/2016	\$0.00
PS619.11	UNDERBODY	MONROE	MS3511	2005	PS STREETS	8/20/2006	12 WITH TRUCK	6/24/2018	\$0.00
PS620	DUMP - 10YD (TANDEM)	STERLING	LNT7500	2006	PS STREETS	12/20/2005	12	4/24/2017	\$250,000.00
PS620.05	SWING SNOWPLOW	ROOT	GW.52.12.PR	2002	PS STREETS	6/24/2005	12 WITH TRUCK	1/1/2017	\$0.00
PS620.09	SALT SPREADER	SWENSON	EV	2001	PS STREETS	12/21/2001	12 WITH TRUCK	4/24/2017	\$0.00
PS620.11	UNDERBODY	MONROE	MS3511	2005	PS STREETS	12/20/2005	12 WITH TRUCK	4/24/2017	\$0.00
PS622	DUMP - 5YD (SINGLE)	STERLING	LT7500	2001	PS STREETS	10/1/2000	12	7/6/2012	\$190,000.00
PS622.05	SWING SNOWPLOW	HENKE	41R10ISTE	2000	PS STREETS	8/31/2000	12	8/31/2012	\$0.00
PS623	DUMP - 5YD (SINGLE)	STERLING	LT7500	2001	PS STREETS	7/25/2000	12	7/19/2012	\$190,000.00
PS623.05	SWING SNOWPLOW	HENKE	41R10ISTE	2000	PS STREETS	8/31/2000	12	7/19/2012	\$0.00
PS6252	UTILITY VEHICLE	BOBCAT	TOOLCAT 5600	2016	EDP PKG	8/16/2016	7	8/16/2023	\$75,000.00
PS6252.01	FORK ATTACHMENT	BOBCAT	TOOLCAT	2016	EDP PKG	8/24/2016	7	8/16/2023	\$0.00
PS6252.02	BUCKET ATTACHMENT	TOOLCAT	LOW PRO	2016	EDP PKG	8/24/2016	7	8/16/2023	\$0.00
PS6252.03	ANGLE BROOM	TOOLCAT		2016	EDP PKG	8/24/2016	7	8/16/2023	\$0.00
PS6252.04	SAND SPREADER	TOOLCAT	SAND SPREADER	2016	EDP PKG	8/24/2016	7	8/16/2023	\$0.00
PS6252.05	SNOW BLADE 72"	TOOLCAT		2015	EDP PKG	8/24/2016	7	8/16/2023	\$0.00
PS626	SWEEPER	ELGIN	PELICAN 3	2006	PS SURFACE	9/28/2006	12	9/28/2018	\$270,000.00
PS638X	GRADER	JOHN DEERE	672B	1988	PS STREETS	6/14/1988	20	6/1/2008	\$250,000.00
PS649	TRUCK - BOX	GMC	3500	1999	PS STREETS	5/5/1999	12	5/5/2011	\$48,000.00
PS651	DUMP - 5YD (SINGLE)	STERLING	ACTERRA	2007	PS SURFACE	7/8/2007	12	5/25/2019	\$190,000.00
PS651.05	SWING SNOWPLOW	MONROE	MP44R10-ISTT	2003	PS SURFACE	9/1/2007	12	9/1/2018	\$0.00
PS652	DUMP - 5YD (SINGLE)	STERLING	ACTERRA	2007	PS STREETS	6/9/2007	12	6/15/2019	\$190,000.00
PS652.05	SWING SNOWPLOW	ROOT	RTX62-10	1999	PS STREETS	10/21/1999	12	10/21/2011	\$0.00

PS656	DUMP - 5YD (SINGLE)	FREIGHTLINER	M2	2006	PS STREETS	11/3/2005	12	11/3/2017	\$190,000.00
PS656.05X	SWING SNOWPLOW	MONROE	MP44R10-4X10RVS	2006	PS STREETS	12/19/2005	12	12/19/2017	\$0.00
PS657	DUMP - 5YD (SINGLE)	FREIGHTLINER	M2	2006	PS STREETS	11/3/2005	12	11/3/2017	\$190,000.00
PS657.05	SWING SNOWPLOW	MONROE	MP44R10-4X10RVS	2006	PS STREETS	12/19/2005	12	12/19/2017	\$0.00
PS658	DUMP - 5YD (SINGLE)	FREIGHTLINER 520	M2	2004	PS SURFACE	11/3/2005	12	11/3/2017	\$190,000.00
PS658.05	SWING SNOWPLOW	MONROE	MP44R10-4X10RVS	2006	PS SURFACE	12/19/2005	12	11/3/2017	\$0.00
PS661	TANK	FREIGHTLINER	FL70	2002	PS STREETS	5/8/2003	15	5/8/2015	\$150,000.00
PS665	DUMP - 5YD (SINGLE)	INTERNATIONAL	4900	1995	PS STREETS	4/18/1994	12	4/1/2016	\$160,000.00
PS665.13	SELF LOADER	LODAL	GT-3050	1994	PS STREETS	11/3/1994	12 WITH UNIT	4/1/2016	\$0.00
PS686	DUMP - 5YD (SINGLE)	FORD	LN8000	1995	PS SURFACE	4/27/1995	12	4/1/2017	\$190,000.00
PS686.05	SWING SNOWPLOW	VIKING	R1042 MTE	1985	PS SURFACE	4/1/1986	12	4/1/1998	\$0.00
PS688	DUMP - 5YD (SINGLE)	FREIGHTLINER	FL80	2004	PS STREETS	12/10/2003	12	11/1/2015	\$190,000.00
PS689	DUMP - 5YD (SINGLE)	FREIGHTLINER	FL80	2004	PS STREETS	12/11/2003	12	10/8/2015	\$190,000.00
PS689.05	SWING SNOWPLOW	VIKING	PRR1042MTE	2003	PS STREETS	11/14/2003	12	11/14/2015	\$0.00
PS691	DUMP - 10YD (TANDEM)	STERLING	LNT7500	2001	PS STREETS	10/9/2000	12	10/1/2012	\$190,000.00
PS691.05	SWING SNOWPLOW	ROOT	RTX62-10	1994	PS STREETS	11/17/1995	12	11/17/2007	\$0.00
PS691.11	UNDERBODY	MONROE	MS2000	1995	PS STREETS	11/15/1995	WITH UNIT	10/1/2012	\$0.00
PS693	DUMP - 10YD (TANDEM)	STERLING	LNT7500	2001	PS STREETS	11/8/2000	12	10/15/2012	\$250,000.00
PS693.05	SWING SNOWPLOW	ROOT	RTX62-10	1993	PS SURFACE	1/7/1993	12	1/7/2005	\$0.00
PS693.11	UNDERBODY	MONROE	MS2000	1995	PS SURFACE	11/15/1995	WITH UNIT	10/15/2012	\$0.00
PS695	DUMP - 5YD (SINGLE)	FREIGHTLINER	M2	2009	PS STREETS	3/8/2010	12	11/4/2012	\$190,000.00
PS696	DUMP - 5YD (SINGLE)	FREIGHTLINER	M2	2009	PS SURFACE	9/27/2010	12	11/4/2012	\$190,000.00
PS696.05	SWING SNOWPLOW	MONROE	MP44R10	2011	PS SURFACE	4/13/2011	12	4/13/2023	\$0.00
PS697	DUMP - 5YD (SINGLE)	FREIGHTLINER	M2	2009	PS STREETS	9/27/2010	12	11/4/2012	\$190,000.00
PS697.05	SWING SNOWPLOW	MONROE	MP44R10	2011	PS STREETS	4/13/2011	12	4/13/2023	\$0.00
PS698	DUMP - 5YD (SINGLE)	FREIGHTLINER	M2	2009	PS STREETS	9/27/2010	12	11/4/2012	\$190,000.00
PS698.05	SWING SNOWPLOW	MONROE	MP44R10	2011	PS STREETS	4/13/2011	12	4/13/2023	\$0.00
PS705	TRAILER	CITY BUILT	CITY BUILT	1992	PS SEWER	6/16/1992	20	6/16/2012	\$3,000.00
PS706	TRAILER	SRECO	TILT	1993	PS SEWER	4/18/1994	20	4/18/2014	\$3,000.00
PS708	TRAILER	TRAIL KING	TK18U-2090	1999	PS STREETS	9/3/1999	20	9/3/2019	\$18,000.00
PS712	PUMP - TRASH	STANLEY	HP-1	2003	PS MISC	6/20/2003	15	6/20/2018	\$4,000.00
PS713	TRAILER	REDI-HAUL	RH12TBS	2003	PS STREETS	7/7/2003	20	7/7/2023	\$12,000.00
PS714	TRAILER	REDI-HAUL	RH12TBS	2000	PS STREETS	7/18/2000	20	7/18/2020	\$12,000.00
PS716	BLOWER/EDGER	STIHL	BR600	2006	PS SURFACE	6/2/2006	10	6/2/2016	\$500.00
PS719	TAC TRAILER SPRAYER	LEEBOY	L-150T	1999	PS STREETS	8/12/1999	12	8/12/2011	\$15,000.00
PS724	SIDEWALK GRINDER	SMITH	SPS10	2006	PS STREETS	11/28/2006	8	11/28/2016	\$8,000.00
PS729	WEEDWHIP	STIHL	FS110	2003	PS SURFACE	6/8/2004	10	6/8/2014	\$500.00
PS738	CHAINSAW	STIHL	012 AVEQ	2005	PS SURFACE	3/9/1988	10	3/9/1998	\$500.00
PS743	WEEDWHIP	STIHL	FS130	2007	PS SURFACE	6/14/2007	10	6/14/2017	\$500.00
PS744	CONCRETE SAW	HUSQVARNA	FS6600 D	2012	PS STREETS	5/9/2012	10	5/8/2022	\$60,000.00
PS746	COMPRESSOR N-BA	SULLIVAN	D185Q5A	1996	PS STREETS	4/9/1996	15	12/6/2010	\$32,000.00
PS747	CHAINSAW	STIHL	026	1999	PS SURFACE	1/2/1900	10	1/1/2009	\$5,000.00
PS750	6" PUMP	POWER PRIME	DV-150	2003	PS SEWER	9/4/2003	15	5/15/2018	\$60,000.00
PS751	PUMP - TRASH	THOMPSON	JSCE-DJDST-45D-M	2006	PS MISC	8/1/2006	15	8/1/2021	\$60,000.00
PS753	6" PUMP	GODWIN	CD150M	1992	PS SEWER	3/1/1992	15	2/15/2007	\$60,000.00
PS755	3" PUMP	KUBOTA	KGP-30T	1994	PS MISC	3/24/1994	15	3/24/2002	\$4,000.00
PS757	6" PUMP	THOMPSON	6TSV	1999	PS SEWER	4/23/1999	15	2/4/2007	\$60,000.00

PS758	SEWER JET TRAILER	SEWER EQUIP. AMER	JAJ-600D	1992	PS SEWER	10/29/1993	12	10/29/2005	\$60,000.00
PS761	PUMP - SEWER	STANLEY	4 INCH	2004	PS MISC	6/23/2003	15	6/23/2018	\$30,000.00
PS766	CONCRETE SAW	STIHL	TS-760	2003	PS SURFACE	2/19/2003	10	2/15/2013	\$1,500.00
PS767	3" PUMP	KUBOTA	KGP-30T	1993	PS MISC	2/5/1993	15	2/5/2008	\$4,000.00
PS773F	TRAFFIC ARROW	FLEX-O-LITE	2002	1993	PS SURFACE	12/8/1992	10	12/8/2002	\$10,000.00
PS774	TRAFFIC ARROW	ALLMAND	2220/SE	2003	PS SURFACE	6/20/2003	10	6/20/2013	\$10,000.00
PS779	TRAILER	MAY		2002	PS SURFACE	9/5/2002	20	9/5/2022	\$12,000.00
PS785	CONCRETE SAW	STIHL	TS-760	2004	PS SEWER	8/13/2004	10	8/12/2014	\$1,500.00
PS787	SEWER CABLE MACHINE	SEWER EQUIP. AMER	38HP	1995	PS SEWER	7/25/1995	15	7/1/2010	\$40,000.00
PS788	SEWER CABLE MACHINE	SEWER EQUIP. AMER	38HP	1995	PS SEWER	7/25/1995	15	7/1/2010	\$40,000.00
PS791	TAC TRAILER SPRAYER	LEEBOY	L-150T	1995	PS STREETS	5/19/1995	12	5/19/2007	\$15,000.00
PS793	TRAILER	TRAILER HAUL	ST-1.25	1995	PS STREETS	10/4/1995	20	10/4/2015	\$12,000.00
PS797	TRAFFIC ARROW	AMIDA	ODLSE15A	1998	PS SURFACE	12/4/1998	10	12/4/2008	\$10,000.00
PS906	PLATFORM	FORD	F800	1998	PS SWASTE	9/16/1997	12	9/1/2009	\$160,000.00
PS9108	PICKUP 4X2	CHEVROLET	1500 SILVERADO	2009	EDP DEV	10/5/2009	12	7/31/2021	\$26,000.00
PS9110	PICKUP 4X2	CHEVROLET	1500 SILVERADO	2009	PS GROUNDS	10/22/2009	12	7/31/2021	\$26,000.00
PS9115	PICKUP 4X2	CHEVROLET	1500 SILVERADO	2009	EDP DEV	10/28/2009	12	7/30/2021	\$26,000.00
PS9116	PICKUP 4X2	CHEVROLET	1500 SILVERADO	2009	EDP CC	10/1/2009	12	8/10/2021	\$26,000.00
PS916	PACKER	ALF/LABRIE	CONDOR	2011	PS SWASTE	10/18/2010	8	10/18/2018	\$390,000.00
PS917	PACKER	ALF/LABRIE	CONDOR	2011	PS SWASTE	10/18/2010	8	10/18/2018	\$390,000.00
PS918	PACKER	ALF/LABRIE	CONDOR	2011	PS SWASTE	10/18/2010	8	10/18/2018	\$390,000.00
PS919	PACKER	ALF/LABRIE	CONDOR	2010	PS SWASTE	10/25/2010	8	10/25/2018	\$390,000.00
PS920	PACKER	ALF/LABRIE	CONDOR	2010	PS SWASTE	11/16/2010	8	11/16/2018	\$390,000.00
PS9291	PICKUP 4X4	CHEVROLET	3500	2009	CEMETERY	9/1/2009	12	11/3/2021	\$60,000.00
PS9292	PICKUP 4X4	CHEVROLET	3500 SILVERADO	2009	PS GROUNDS	6/8/2009	12	6/8/2021	\$60,000.00
PS9292.08	SALT SPREADER	SWENSON	SPV348H	1999	PS GROUNDS	6/24/1999	15	6/24/2014	\$8,000.00
PS932	33 YARD REFUSE	FREIGHTLINER	CONDOR	2002	PS SWASTE	12/6/2001	8	8/25/2009	\$390,000.00
PS933	33 YARD REFUSE	FREIGHTLINER	CONDOR	2003	PS SWASTE	7/22/2002	8	7/11/2020	\$390,000.00
PS936	33 YARD REFUSE	FREIGHTLINER	CONDOR	2004	PS SWASTE	4/13/2004	8	3/25/2022	\$390,000.00
PS9406	PICKUP 4X2	CHEVROLET	1500 SILVERADO	2009	PS WW	9/24/2009	12	7/30/2021	\$26,000.00
PS941	8 YD REFUSE	FREIGHTLINER	M2	2009	PS SWASTE	5/19/2010	8	4/14/2018	\$180,000.00
PS943	TRASH TRUCK - 6 YARD	FORD	F550 SUPER DUTY	2015	PS SWASTE	2/12/2015	8	2/12/2023	\$100,000.00
PS980	TRUCK TRACTOR	STERLING	LT7501	2003	PS GROUNDS	10/10/2003	15	10/10/2018	\$0.00
PS990	BUCKET LOADER	BOBCAT	2410	1992	PS SWASTE	12/4/1992	10	11/15/2002	\$0.00
PS9903	PICKUP 4X2	CHEVROLET	1500 SILVERADO	2009	PS STREETS	10/26/2009	12	7/31/2021	\$26,000.00

\$31,571,800.00

BY THE COMMITTEE ON WAYS AND MEANS
RESOLVED BY THE CITY COUNCIL OF THE CITY OF LANSING

WHEREAS, the American Rescue Plan Act of 2021 (ARPA) was signed into law on March 11, 2021, establishing Coronavirus State and Local Fiscal Recovery Funds (CSLFRF) by appropriating \$45,570,000,000 under to make payments to metropolitan cities; and

WHEREAS, under the formula established under ARPA, the City of Lansing was awarded \$49,924,664 to be paid in two separate tranches of \$24,962,332. The first of which was received by the City of Lansing on August 5, 2021 and the second of which will be available 12 months after the first payment; and

WHEREAS, Sections 602(c)(1) and 603(c)1 provide these funds may be used as follows:

- A. to respond to the public health emergency with respect to COVID-19 or its negative economic impacts, including assistance to households, small businesses, and nonprofits, or aid to impacted industries such as tourism, travel, and hospitality; and
- B. to respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers of the State, territory, or Tribal government that are performing such essential work, or by providing grants to eligible employers that have eligible workers who perform essential work; and
- C. for the provision of government services to the extent of the reduction in revenue of such State, territory, or Tribal government due to the COVID-19 public health emergency relative to revenues collected in the most recent full fiscal year of the State, territory, or Tribal government prior to the emergency; and
- D. to make necessary investments in water, sewer, or broadband infrastructure.

WHEREAS, the Fiscal Year (FY) 2022 Budget adopted by City Council on May 16, 2021 anticipated the use of the first tranche, the vast majority of which was to be spent on revenue loss between the general fund and parking fund; and

WHEREAS, the FY 2022 budget amendment and FY 2023 executive budget recommendation as introduced March 28, 2022 postpone the need for federal dollars to support General Fund government services to the extent of revenue loss until FY 2023, allowing those dollars to be used immediately for other eligible uses to include \$2 million for premium pay to eligible workers;

WHEREAS, the administration will provide for the consideration of City Council a proposed spending plan to demonstrate the administration's intent in allocating funds, which is not to be considered a mandate to award pending final determination of eligibility and collecting the necessary information and agreements to ensure the proper and allowable use of funds.

WHEREAS, on October 15, 2021 the Lansing City Council accepted ARPA funds for the total amount of \$49,924,664 and appropriated the first tranche of \$24,962,332 to be used for the eligible purposes outlined in legislation consistent with the City's budget; and

NOW, THEREFORE, BE IT RESOLVED, the Lansing City Council approves the use of the second tranche of \$24,962,332 for public health and economic impacts; provision of government services to the extent of the reduction in revenue to the City due to COVID-19; premium pay; and necessary investments in water, sewer, or broadband infrastructure;

BE IT FURTHER RESOLVED, that prior to the expenditure or reimbursement of ARPA funds for any use, the Administration shall determine whether or not a given use is eligible pursuant to the legislation or official guidance from U.S. Treasury, and shall document the basis for this determination along with the estimated expenditure and programmatic data required to fulfill the reporting requirements established by the legislation and U.S. Treasury.

BE IT FINALLY RESOLVED, the Administration is authorized to create appropriate accounts and to make the necessary operating transfers for the expenditure and control of the balance of the funds.

ARPA External Program Descriptions

Potter Park Zoological Society

Ask: \$171,000

Brief Overview: Organization assisting Potter Park Zoo in furthering their mission of "inspiring conservation of animals and the natural world." Money will go towards replacing the 2021 lost education program revenue and allow for a restructuring of the department to work toward more stable sources of funding.

Detailed Eligibility: Economic impact, Assistance to nonprofits: Recipients can identify nonprofits impacted by the pandemic due to: Decreased revenue, financial insecurity, capacity to weather financial hardship, challenges covering payroll, rent or mortgage, and other operating costs.

Additional Details:

- The zoo closed from March 16, 2020, to June 15, 2020
- Education and events staff were furloughed from June 2020 through February 2021. This began with five of six education team members and two events team members. Three returned in August 2020 and the remaining staff returned in February 2021.
- Cleaning service was suspended.
- Efforts were focused on membership sales and fundraising efforts.
- Two PPP loans funded wages in 2020 and 2021. These funds have been expended.
- After additional program cancellations in 2021, two education team members have been furloughed again.
- The Zoological Society's education department is operating at a significant shortfall due to COVID-19 related cancellations, program capacity limits, discontinuing outreach, overnights, tours, and reduced capacity at Zookambi summer camp.
- Education department total losses:
 - 2020 - \$145,050.13
 - 2021 - \$171,651 as of November 30, 2020

United Way – VITA Mobile

Ask: \$735,000

Brief Overview: VITA (Volunteer Income Tax Assistance) Program provides free tax return preparation to individuals and small businesses.

Detailed Eligibility: Assistance to households and small businesses: Financial services for the unbanked and underbanked, technical assistance, counseling, or other services to support business planning.

Additional Details:

- Program has had \$44 million in returns to 31,000 mid-Michigan clients since 2007.
- The VITA Mobile Unit will bring resources where they are needed most, generating over \$3 million per year in refunds.
- Permanent VITA staff, including a small business specialist, will greatly expand the capacity and reach of the program.
-

Budget Breakdown – VITA Mobile	
Vehicle	400,000.00
Technology and Operations	150,000.00
Dedicated tax specialists (4)	260,000.00
Stabenow earmark	(75,000.00)
Total	735,000.00

United Way - #LaunchPAD

Ask: \$52,500

Brief Overview: #LaunchPAD helps clients obtain post-secondary education and training

Detailed Eligibility: Economic impact, Assistance to households: Assistance to individuals who want and are available for work, including job training, public jobs programs and fairs, support for childcare and transportation to and from a jobsite or interview, incentives for newlyemployed workers, subsidized employment, grants to hire underserved workers, assistance to unemployed individuals to start small businesses & development of job and workforce training centers.

Additional Details:

- Helps clients obtain post-secondary education and training.
- In 2020, CapCAN served 544 Lansing students and adults.
- #LaunchPAD makes these resources mobile by utilizing the VITA Mobile Unit.
- #LaunchPAD will expand the FAFSA assistance of CapCAN by 10%, generating an additional \$350,000 in federal and state financial aid or Promise Scholarships every year.

Budget	
Dedicated mobile counselor	50,000.00
Laptop and student incentive	2,500.00
Total	52,500.00

United Way – Grassroots Greenhouse

Ask: \$200,000

Brief Overview: Grassroots Greenhouse is an incubator for fledgling grassroots nonprofits focused on financial stability.

Detailed Eligibility: Economic impact, Assistance to households and nonprofits: Financial services for the unbanked or underbanked.

Additional Details:

- United Way's VITA Program has occupied half of the second floor at the South Washington Office Complex (SWOC) since 2014. United Way will take occupancy of the remaining second-floor space for use as a grassroots nonprofit incubator.

- Partner organizations will receive assistance in capacity building, board recruitment, grant writing, and other vital development processes from a dedicated specialist. Preference will be given to organizations serving neighborhoods of focus.
- Clients of VITA and residents of the surrounding neighborhoods will have easy access to the services of partner organizations without unnecessary travel.
- Partners will collaborate to provide a seamless experience for clients.

Budget	
SWOC lease and utilities	in-kind
Renovations & Upgrades	100,000.00
Dedicated nonprofit specialist	100,000.00
Total	200,000.00

LEAP/LEDC – Lansing Equitable Development

Ask: \$4.5million (\$4 million allocated)

Brief Overview: LEED will provide aid for small businesses hurt by the pandemic, increase entrepreneurship within BIPOC and ALICE demographics, improve job training and education opportunities for BIPOC and low-income communities, provide equitable geographic support, help communities of color equitably benefit from economic prosperity, and allow for capacity building and administrative support

Detailed Eligibility: Economic impact, Assistance to small businesses and households: technical assistance, counseling, or other services to support business planning; Assistance to individuals who want and are available for work, including job training, public jobs programs and fairs, support for childcare and transportation to and from a jobsite or interview, incentives for newly employed workers, subsidized employment, grants to hire underserved workers, assistance to unemployed individuals to start small businesses & development of job and workforce training centers

Additional Details:

Budget item	Cost
Aid for small businesses still hurt from pandemic	\$200,000
Increase entrepreneurship within BIPOC and ALICE demographics	\$450,000
Improve job training and educational opportunities for BIPOC and low-income communities	\$1,500,000
Equitable geographic support	\$1,000,000
Communities of color equitably benefit from economic prosperity	\$750,000
Capacity building and administrative	\$600,000
Total	\$4,500,000

NAACP – Southside Community Center

Ask: \$100,000

Brief Overview: The funds will backfill losses in funding from the Health Department and State of Michigan grants, allowing the Center to stabilize staff and programming.

Detailed Eligibility: Economic impact, Assistance to households and nonprofits: Assistance to address the impact of learning loss for K-12 students (high quality tutoring, differentiated instruction), services to address educational disparities.

Additional Details:

- The Southside Community Coalition is a non-profit center that provide services to children, teens, families, and seniors. They offer an:
 - After-school program,
 - A 4-H club,
 - A summer camp,
 - A teen life skill building program,
 - A senior luncheon and social programs,
 - Food distribution,
 - Community garden and nutrition programs; and
 - Health care outreach.
- They partner with the City of Lansing, the County Health Department, neighborhood, and church organizations to improve the quality of life in southwest Lansing. The request is to backfill \$40,000 lost funding from Health Department and State of Michigan grants. The funds will stabilize their staff and programming, while sustaining for next several years.

NAACP – Brand New Me

Ask: \$200,000

Brief Overview: One year of funding for the Brand-New Me organization. Brand New Me specializes in building self-esteem and confidence in youth of color through workshops, speaking engagements, tutoring, mentoring, coaching, and through the African Masquerade Dancers.

Detailed Eligibility: Economic impact, Assistance to households and nonprofits: Assistance to address the impact of learning loss for K-12 students (high quality tutoring, differentiated instruction), services to address educational disparities.

Additional Details: 4 full time employees at \$45,000 salary and \$20,000 for material costs

NAACP – Mickey23

Ask: \$250,000

Brief Overview: Funding for Mickey23 Foundation to offer community internships in the building trades to underserved youth and returning citizens

Detailed Eligibility: Economic impact, Assistance to households, nonprofits, small businesses: Assistance to individuals who want and are available for work, including job training, public jobs programs and fairs, support for childcare and transportation to and from a jobsite or interview, incentives for newly employed workers, subsidized employment, grants to hire underserved workers, assistance to unemployed individuals to start small businesses & development of job and workforce training centers.

NAACP – North Star Alliance for Justice

Ask: \$200,000

Brief Overview: Two years of funding for the North Star Alliance for Justice. NSAJ is an organization focused on information sharing and networking among minority-focused nonprofits in Michigan working to shape discourse and influence policy at institutional and state levels and working to capture organizations data across nonprofits involved in racial and equity work.

Detailed Eligibility: Economic impact, Assistance to nonprofits

Advance Peace

Ask: \$650,000

Brief Overview: Gun violence prevention initiative designed as a response to the growing number of homicides in the region

Detailed Eligibility: Public Health - Preventing and responding to violence: Recognizing that violence - and especially gun violence - has increased in some communities due to the pandemic, recipients may use funds to respond in these communities through: referrals to trauma recovery services for victims of crime, community violence intervention programs including evidence-based practices like focused deterrence with wraparound services such as behavioral therapy, trauma recovery, job training, education, housing and relocation services, and financial assistance.

YMCA

Ask: \$160,000

Brief Overview: The YMCA of Metropolitan Lansing is requesting \$160,000 to support Child Care Programs at the Oak Park YMCA. Playground project - \$115,000; kids gym - \$10,000; bathroom renovations - \$20,000; handicap accessibility project - \$15,000

Detailed Eligibility: Assistance to nonprofits: Recipients can identify nonprofits impacted by the pandemic due to: Decreased revenue, financial insecurity, capacity to weather financial hardship, challenges covering payroll, rent or mortgage, and other operating costs.

Budget	
Playground project	115,000
Kid's gym	10,000
Bathroom renovations	20,000
Handicap accessibility project	15,000
Total	160,000

Eastside Community Action Coalition

Ask: \$255,000

Brief Overview: This money is to help them fund their Community Outreach Program with Expectations, Off the Street, After School Action Program, Food Pantry, Mental Health Services, and their Housing Opportunity Program.

Detailed Eligibility: Assistance to households/communities, will need more information on detailed programs.

Additional Details:

- Community Outreach Program with Expectations. (COPE) - This program assists individuals who are re-entering the community from Jail, Prison, Domestic Violence, Substance Abuse Treatment and Divorce. Funding Request \$50,000. Budget \$100,000. With additional funding we could serve 150 more persons and reduce our waiting list.
- Off The Street - This program is designed to work with youth and young adults to decrease Gun Violence in our City. The two major focuses of this program is Violence Prevention with youth 8-16 years of age, and Violence Interruption for young adults 17-26 years of age. Funding request \$40,000. Current budget is \$133,000. With additional funding we could serve 25 more youth.
- After School Action Program- This program is designed to assist youth in their academic pursuit and character building. We serve youth 5-18. We provide tutoring, mentoring, and counseling to the youth and their parents. Field trips are included to increase the youth goals and expectations for life. Funding Request \$40,000. Current Budget \$82,000 With additional funding we can increase the number of children served and restart field trips.
- Food Pantry - We provided food and personal hygiene products to those who are hungry and in need. Funding Request \$25,000. Current budget \$50,000. Additional funding will allow up to an additional 750- 1000 individuals.
- Mental Health Services. Currently we have three part time Social Worker providing mental health counseling, free of charge to those who are in need. We have intervened in many crises to help reduce suicides in both children and youth. Funding Request \$50,000 Current Budget \$75,000. Additional funding would allow us to move some of the staff from part-time to full time and to reduce our waiting list for services.
- Housing Opportunity Program- This is our Affordable Housing Program. We assist low-income individuals and families to move from renting to home ownership. Our staff provided a wide array of supportive services to help remove barriers to home ownership. Funding Request \$50,000. Current Budget \$150,000. Additional funding would allow us to provide housing and supportive services to additional families and reduce our waiting list.
- Projected budget for the next 18 months is \$590,000. Our current ask is \$255,000. When funding is not secured, we then reduce our budget accordingly. A positive response to this request for funding will allow us to serve more residents in need. Thanks for the opportunity to request funding, and thanks for your consideration in this most important matter.