

AGENDA

Committee of the Whole AGENDA FOR MAY 17, 2021 AT 5:00 PM



Access the meeting via: <https://us02web.zoom.us/j/85940036219> ; ID 859 4003 6219; Dial In (301) 715-8592 email
comments prior to the meeting at sherrie.boak@lansingmi.gov

All Councilmembers will participate virtually & may be contacted prior to the meeting at
city.council@lansingmi.gov 483-4177

Council Member Spadafore, Chairperson
Council Member Hussain, Vice Chairperson

1. **Call to Order**
2. **Roll Call**
3. **Minutes**
 - A. May 10, 2021
4. **Public Comment on Agenda Items (Up to 3 Minutes)**
5. **Presentations:**
6. **Discussion/Action:**
 - B. RESOLUTION - Noise Special Permit; Hoffman Bros. Inc.; Combined Sewer Overflow and Trunk Sewer Project along North Grand River Avenue; Saturdays 8 a.m. - 5 p.m. ; May 8, 2021 - October 30, 2021 (PEND-2419)
 - C. RESOLUTION - Fiscal Year 2021/2022 Budget & Budget Policies
7. **Other**
8. **Adjourn**

To mitigate the spread of COVID-19 and to provide essential protections to vulnerable Michiganders and this State's health care system and other critical infrastructure, it is crucial that all Michiganders take steps to limit in-person contact, particularly in the context of large groups. Therefore, the above meetings will be conducted via audio/video conference.

The meetings are being held virtually in accordance with the Open Meetings Act, as amended in an effort to protect the health and safety of the public. Members of the public wishing to participate in the meeting may do so by logging into or calling into the meetings using the website or phone number above, and meeting ID provided. To provide input or ask questions on any item that is listed on the agenda, members of the public may contact the email address listed above under the meeting link.

Persons with disabilities who need an accommodation to fully participate in these meetings should contact the City Council Office at 517-483-4177 (TTY 711) 24 hour notice may be needed for certain accommodations. An attempt will be made to grant all reasonable accommodation requests.

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MINUTES

Committee of the Whole

Monday, May 10, 2021 @ 5:30 p.m.

<https://us02web.zoom.us/j/85940036219>; ID: 859 4003 6219; or Dial in: (646) 876 9923

Held virtually in an effort to protect the health and safety of the public & to mitigate the spread of COVID 19

CALL TO ORDER

Council President Spadafore called the meeting to order at 5:31 p.m.

PRESENT- via audio/video

Councilmember Peter Spadafore remotely from Lansing, Michigan
Councilmember Adam Hussain remotely from Lansing, Michigan
Councilmember Carol Wood remotely from Lansing, Michigan
Councilmember Patricia Spitzley remotely from Lansing, Michigan
Councilmember Kathie Dunbar remotely from Lansing, Michigan
Councilmember Brandon Betz remotely from Lansing, Michigan
Councilmember Jeremy Garza remotely from Lansing, Michigan
Councilmember Brian T. Jackson remotely from Lansing, Michigan

MEMBERS PRESENT- via audio/video

Sherrie Boak, Council Staff
Mark Lawrence, Mayors Representative
Lisa Hagen, City Attorney
Jim Smiertka, City Attorney
Eric Brewer, Council Internal Auditor
Robert Widigen, Finance Director
Jake Brower, Budget Director
Judy Kehler, Chief Strategy Officer

Minutes

MOTION BY COUNCIL MEMBER HUSSAIN TO APPROVE THE MINUTES FROM MAY 3, 2021 AS PRESENTED. ROLL CALL VOTE, MOTION CARRIED 8-0.

MOTION BY COUNCIL MEMBER HUSSAIN TO APPROVE THE MINUTES FROM MAY 8, 2021 SPECIAL MEETING AS PRESENTED. ROLL CALL VOTE, MOTION CARRIED 8-0.

Public Comment

No public comment at this time.

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Presentations:

Budget Presentation – Chief Strategy Officer

Council President Spadafore noted the plan was to talk about the work the CSO is doing can be worked into the budget they are doing.

Ms. Kehler provided an update on OPEB, long term projections and long term items with the City. Ms. Kehler began with the City of Lansing Other Post Employment Retirement presentation and what the City has done in the past to reduce OPEB. Some of those items was reduced benefits and eligibility, decreased plan assume rate of return, and addressed unfunded liability. The presentation highlighted a table from 2019 and one from 2020 with assets, liabilities, unfunded, funded ratio and actuarial. The pensions highlighted were ERS, Police and Fire, and then Healthcare. After the breakdowns, she referenced what the City is doing now for costs savings, carriers, rebid pharmacy benefit, methods to decrease management costs, multiplier management, plan costs decreases, amortization schedule moved from 21 to 20, and then moving all new hires from Defined Benefit to HCSP benefit platform. With the decrease of costs through plan design save the City \$3.4 million. Ms. Kehler then provided a slide on the breakdown on what the healthcare system looked like for retirees prior to Humana and PHP. The conclusion of the presentation was on the next steps including exploring different design options, look at enterprise funds to pay for appropriate pension and retiree participants, additional plan design, collaborative solution idea meetings, and sell assets or lease land and use proceeds to help fund retiree healthcare. There are several local municipalities have used PA 435 for a millage to levy for police and fire pension; those included Jackson, Iron Mountain, Oak Park, Redford Township, and Southgate to name a few.

Council Member Betz asked Ms. Kehler asked about the funding ratio, if the City is trending towards 100% or trending down over the last few years, then also asked what amount of the budget is going out towards the funding ratio this year. Ms. Kehler noted concerning the budget \$33.5 million, and OPEB is \$24 million.

Council Member Betz asked what would lead to the increase in the funding ratio to get to 100%. Ms. Kehler stated she did not have the numbers but could get that to Council. Council Member Betz then asked Ms. Kehler is there “double dipping” that would spike their pension and what has been done to stop that, and also what about an employee where they receive a pension, then go to another municipality and collects. Ms. Kehler spike pensions is part of the contract negotiations, and Council President Spadafore stated that the contract and overtime, but there the Administration is making efforts to address the overtime. Mr. Smiertka confirmed it is part of negotiating. Ms. Kehler stated regarding collecting from multiple municipalities the City does not have any control over that, but if there are two spouses they have addressed those pensions so there is not double dipping.

Council Member Spitzley asked about the percent funded for the OPEB, and if there is a best practice for 100%. Ms. Kehler stated 60% and above, with healthcare 40% and above, the documents would not have to be submitted, and that is the first threshold the City is working towards. There are also discussion on when to pay funding from the trust, and the Administration is working with the actuarial. She also noted she would like to look at other municipalities because they are performing better, so would like to see what they are doing. Council Member Spitzley referenced the PA 435, and if there are equivalent to the City that are also performing better. Ms. Kehler stated she did not have the specific comparison, and would not be able to speak to actually projecting on utilizing PA 435. Council Member Spitzley noted, regarding leaving the City and going to another municipality, not sure if there is nothing written how to address it. Regarding the inventory of property and land the City owns for funds, and at the time of the ordinance for Chief Strategy Officer, the Council was looking for an evaluation of properties, and hoped that office is still doing that.

Council Member Wood explained to the Committee, that the contracts are negotiated with the Union, that over a five year period, they look at the income not the last year. All retirees are required to turn in their income, and if it exceeds, then their pension is reduced. So if they are

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working, that could affect their pension. Regarding Police and Fire, per State law, they do not collect social security, so they find jobs when they retire to have social security. Lastly, she referenced the assumption rate, and if there is a loss it is spread over a period of time. Council Member Wood spoke to support of an audit on self-funding. For the funding for the OPEB, was done by the Defined Contribution Board, and therefore Council Member Wood asked Mr. Brewer and Ms. Kehler to look into what that Board is doing and investments they are making. She also asked that a comparison be done with MERS and the State as have done in the past.

Council Member Dunbar asked for confirmation on the OPEB liabilities of \$736 million in 2019, and \$906 million 2020, and Ms. Kehler confirmed. Ms. Kehler stated it is hard to compare, so she asked the actuary for the amounts based on the new numbers with the HUMANA costs, and self-funding. They plan from this point forward to provide actual data, because the numbers in 2019 were under the old health care. Under 2019 there were 8 different medical plans, so from going down to 1 plan, it does cost less and is reflected that way now. It is not reflected that way in 2019 because there were 8 plans. Council Member Dunbar asked if the \$736 was under the new plan and since it is higher, what the reason was for the difference. Council President Spadafore stated all the variables changed at once, and there was a GASB rule change, and had to carry more liability. Council Member Wood stated that the mortality tables had not been updated since the 1990's, so those had to be updated which changed the liability tables. The Board just adopted the new table. Council Member Dunbar then asked Ms. Kehler if moving forward, is the amount we anticipate as an increase, is the City is close to stopping the gap button. Ms. Kehler noted she is looking at alternatives she is looking at with the actuary, but right now the City is making up for times when it was not funded even at 80%. Ms. Kehler noted she would like to return in June to provide better details.

Council Member Jackson asked if any of the recommendations from the FHT still relevant, and also asked what the projected savings would have been if the first health care switch happened, and lastly asked if changes in the projections would change the amounts for the City. Ms. Kehler spoke in support of the options and opportunities, and how Lansing can grow out of those issues with creating a vision. The stock market does have something to do with the changes, and in 2018 there was a law that OPEB has to appear on the balance sheet, so the City needs to look at how to grow.

Council Member Garza asked Ms. Kehler if the American Rescue plan helps with the unfunded liability, and was told no they cannot be utilized for pension or OPEB, but there are ways to make additional payments.

Council Member Betz referenced a statement by Ms. Kehler on economic growth, and his concern is making sure employees are getting paid, and future impact if there are changes in the plans and what costs might go up. He then asked what percentage of payment to liability is over on the increase to the funding ratio.

Council President Spadafore asked if an extensive plan audit has been done or planning to do. Ms. Kehler stated there has been some, but supported a comprehensive audit to make sure people are covered and on the right plan. Council President Spadafore asked if there is a process is making sure the employees sign a document for coverage of insurance. Council Member Wood stated that with the contract language, the employees cannot be on two plans.

Ms. Kehler asked for suggestions on the community meetings and constituents meetings, and Council President Spadafore suggested speaking to the Ward members on how they run their Ward meetings. Ms. Kehler spoke then on the internal audits she is performing, the best services, and the best way to reduce processes in the City.

Council Member Dunbar asked Ms. Kehler when City taxes will go to electronic filing, and if there is something through MML, a network of CSO and Treasurers that brain storm OPEB. Ms. Kehler acknowledged she has been reaching outside of the State.

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Discussion/Action:

Budget Review/Budget Policies/Budget Wrap Up

Council President Spadafore asked for any recommendations on the budget for amendments. Council Member Spitzley proposed an amendment for \$250,000 towards the creation of a Cold Case Unit, based on recently finding out there are 80+ cold case files in the City and only one staff. She proposed 1 additional detective, part time support, part time investigative support, a full time IT position and 1 time full time administration support. She noted she did speak to the Mayor before the meeting about using the COVID funds, but was told from the Mayor those funds have been utilized already. She concluded that if it is not added to the budget this year, but to make a priority in future years to address this unit, because always hearing police do not prevent but investigate so is looking for this to be added.

MOTION BY COUNCIL MEMBER SPITZLEY TO AMEND THE BUDGET PRIORITIES TO INCLUDE THIS.

Council Member Wood asked for clarification that it not amend the budget but part of the policies to look at funding sources over the next year to look for those funds. Council Member Spitzley confirmed. Council Member Wood wondered if this should be assigned to Ways and Means or Public Safety to investigate to bring back to Committee of the Whole, and Council Member Spitzley concurred, and hopes that if going through that Committee it can be added to those Budget Priorities.

Council Member Hussain noted in January there was a crime partnership with Detroit, and if that was discussed with the Mayor, and what that means with the cold case unit. Council Member Spitzley concurred it was discussed, but this would be funding specific, and encouraged the Committee on Public Safety, have the Chief brought back to discuss.

Council Member Dunbar spoke in support of making it a priority in this current budget, and take funds something else.

Council Member Betz acknowledged the recommendation and asked how it was going to be written since the funds are already allocated, so is she looking for new funding from the General Fund or from the Police budget. He recommended putting in the budget policies. Council Member Spitzley stated she wants it included in the budget priorities.

Council President Spadafore noted that COVID funds are not allowable for personnel but are for one time funds. Council Member Spitzley noted she does not like one time funding, but wants to get this started for this year, and weave into the budget process next year definitely. She is interested in putting in a budget priority to create a cold case.

Council Member Wood reminded Council that they cannot dictate to a department how they use their personnel, Council can look at grants that are specific to the fact they are meeting certain requirements, Council can add personnel items on what the intent is they want it to be used for, and the Mayor could veto that. She supported the idea of the concept makes sense, and trying to find the funds or resources are options.

Council Member Dunbar agreed Council cannot dictate, but can put in a priority, and supported a road cop off the street to make a detective.

Council Member Betz asked Council Member Spitzley is this something that goes into the budget policies document, reallocating investigators. Council Member Wood noted there is a budget resolution does the appropriations, then there are follow ups to those. The budget priorities are due in October which are what Council wants to see. In this document, the

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budget policies could state to do a study to see if there is a criteria to create a cold case unit. The same thing could be done in October with the Budget Priorities for the allocation.

Council Member Hussain looking to clarify for Budget Policies and Budget Priorities. Supported adding this to the budget policies now, and then also put in priorities for the Administration to work into the budget.

Council Member Spitzley withdrew the action, take all the discussions and will rework and bring back on May 17th.

Council Member Wood asked about the Teamsters contract which was not settled with increases, and when asked before the Mayor stated he was meeting with the Teamsters on that increase, and asked now if that has been done; were there increases and was it written into the budget. Mr. Lawrence stated he was not aware of any conversations, but would check with the Mayor. Mr. Brower confirmed the potential increase was looked at when develop the budget, and stated they are discussing options. Mr. Widigan stated, per Mr. Tate, they have not finalized anything yet. Council Member Wood asked for those figures before the budget is adopted. Council Member Wood then asked about the \$300,000 diversity and equity funds, and proposed those funds put into a control account. This would include a budget policy that says the control account, before appropriated, would have to come back to Council to review how those dollars would be spent. Council President Spadafore asked for something written to clarify the control. Council Member Wood stated she can provide to Council, unless the Mayor wants to draft something since he has already agreed.

Council Member Jackson proposed a budget amendment that would not take funds from LPD budget, but the vacant positions not be filled but those funds be used towards a social worker and the difference to the LPD operating. Council President Spadafore referenced the email from Council Member Jackson which appears to add another social worker. Mr. Brewer explained the document which shows the proposed budget has one social worker, so Council Member Jackson wants to add one more social worker, so the allocation would be from the Police budget. To fill the position would take some from miscellaneous operating and some from the vacancy for a position in LPD. Everything stays the same in the LPD budget, just taking funds from vacancy to new position of social worker. Council Member Jackson clarified that there would be one social worker in the budget proposal, and with his amendment there would be a total of two social workers. Council President Spadafore asked Mr. Brewer without reducing where the other money was. Mr. Brewer stated that was already allocated for the social worker, in the personnel line item in the LPD. This amendment would take a position already allocated in the budget, but reallocate it to a social worker. This would increase the personnel item from the miscellaneous operating. Council President Spadafore asked if the Mayor's proposed social worker not budgeted, and Mr. Brewer stated it was in the proposed. Council Member Jackson asked if there is any funds left over from this amendment, he is open to talk about where those funds should go.

MOTION BY COUNCIL MEMBER JACKSON TO AMEND FOR THE SOCIAL WORKER POSITION.

Council Member Wood noted that there is one in the current budget, one in the Mayor's proposed budget and then one that Council Member Jackson is asking for, so a total of 3 social workers. Mayor Schor stated there is one, he is proposing a new one, but Council Member Jackson's amendment is how to pay for the position proposed by the Mayor. He then explained the vacancy, because sometimes there are more, because they front load when they know vacancies are coming, they always try to stay at 205. Council Member Jackson stated in the past there has been conversations in the past that the positions in LPD cannot be filled, the HR process is not competitive, so why add to the Police budget.

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Council Member Betz asked if the salary and fringe take into account uniform, vehicle, etc. for the social worker. Then he also asked for clarification that the Mayor is taking a temporary vacancy for a social worker, and also fill the officer to keep at 206 officers, or is Council Member Jackson to reduce officers to 205 and fill one position with social worker. Council Member Jackson stated the officer count will not change, so move an open position to the social worker. Council Member Betz asked for clarification on Mayor's intent to keep officers at 206. He then asked again for details on the fringe.

Council Member Dunbar supported for filling a vacancy with a social worker, but if there is the ability to reallocate for a social worker, then there should be the option to do the same with the cold case unit. Earlier it was stated Council cannot tell departments where to put their staff, and so no guarantee. She then asked how there is an ability in this case, but not for cold case. Council President Spadafore concurred they cannot, it would rely on the Mayor making that determination. Council Member Dunbar then asked the Mayor if he can make those changes in the vacancy factor for the social worker or cold case detective. Council President Spadafore confirmed the social worker is funded in the budget, but was not sure he would support the change.

Council Member Hussain asked if Council Member Jackson had spoken to the Chief, what budget impact moving forward, and asked if Officer Backus could speak to this.

Council Member Betz suggested a budget option where there is a section specific to social workers, so it is separate since Council cannot tell the Mayor to spend funds on social worker directly.

Council Member Jackson confirmed he has not spoken to the Chief but spoken to him in the past when he has stated he needs more officers. The money that is put into the budget does not correlate to reduced crime rates, and there is a call to action for Council to scrutinize spending for the police and reallocate towards equity. He concluded by stating in his opinion with a social worker, they would not take officers off the streets, so why increase the budget when there is no need to.

MOTION BY COUNCIL MEMBER JACKSON TO MOVE \$22,015 from LPD operating budget into LPD personnel line item.

Instead of funding the social worker, and funds left over go to the HRCS budget.

Council President Spadafore asked to pull the motion until all the language is clear and work with Mr. Brewer.

Council Member Jackson withdrew his motion.

Council Member Wood asked for information that there was a vacancy factor presented to the unions, and certain positions were highlighted that were going to be vacant in the upcoming year. Told the vacancy factor was a rotation of funds, and asked if the Administration is proposing particular positions remain vacant, and if not asking for clarification on how it was interpreted to the unions.

Council President Spadafore noted his amendment for \$20,000 for an expungement unit in the OCA to help people expunge their records. The language will be presented at the next meeting.

Adjourn

The meeting adjourned at 7:38 pm

Respectfully Submitted by,

Sherrie Boak, Recording Secretary

Lansing City Council

Approved by the Committee

BY THE COMMITTEE OF THE WHOLE
RESOLVED BY THE CITY COUNCIL OF THE CITY OF LANSING

WHEREAS, a public hearing was held on Monday, May 10, 2021, in consideration of the request by Hoffman Bros., Inc., the construction contractor for the Combined Sewer Overflow 016/017 Trunk Sewer Project, for issuance of a waiver of the noise ordinance on Saturdays from 8:00 AM to 5:00 PM for the period May 22, 2021, through October 30, 2021; and

WHEREAS, this project includes a significant amount of work on the State of Michigan business trunkline road, Business Loop (BL) I-96 / N. Grand River Ave./North St., and on City major and local streets within the project area; and

WHEREAS; this work must be completed in a single construction season prior to a Michigan Department of Transportation road resurfacing project on this State trunkline, BL I-96 / N. Grand River Ave./North St., in early 2022; and

WHEREAS; the utility work in the BL I-96 / N. Grand River Ave./North St. intersection is atypically deep (i.e., approximately 25 feet deep) resulting in full closure to all vehicular traffic of this major street intersection; and

WHEREAS, the construction contractor, Hoffman Bros., Inc., is required to complete all work within the BL I-96 / N. Grand River Ave./North St. intersection and reopen this State business trunkline to through traffic within sixty (60) calendar days; and

WHEREAS, the City of Lansing Public Service Department recommends that the contractor be granted the requested noise waiver in order to:

- limit the amount of time local access for property owners is impacted;
- limit the amount of time that vehicular traffic will be detoured; and
- keep the project on-schedule; and

WHEREAS, no substantive written or verbal comments in opposition to this noise waiver were received from anyone within the project area at the public hearing or during the public comment period.

NOW THEREFORE BE IT RESOLVED that the City Council grant a waiver of the noise ordinance for construction noise at (BL) I-96/N. Grand River/North St. on Saturdays from 8:00 AM to 5:00 PM for the period May 22, 2021, through October 30, 2021.

BE IT FINALLY RESOLVED that the City Council finds that such noise waiver is appropriate because the construction operation is temporary in duration and cannot timely be done in a manner that would comply with the noise ordinance, no reasonable alternative is available to the applicant, and the noise created will not unreasonably damage or endanger the health, safety, or welfare of the public.

From: [Boak, Sherrie](#)
To: [Swope, Chris](#); [Jackson, Brian](#)
Subject: FW: [EXTERNAL] Waiver of the Noise Ordinance
Date: Tuesday, May 4, 2021 10:34:53 AM
Attachments: [image001.jpg](#)

For the hearing on May 10th

Sherrie Boak

City Council Office Manager

124 W. Michigan Ave. | Lansing, MI 48933

O: 517-483-7683 | C: 517-290-5592 | sherrie.boak@lansingmi.gov | city.council@lansingmi.gov

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From: Tracey Soyez <tracey@codealpha.net>
Sent: Tuesday, May 4, 2021 10:03 AM
To: City Council <City.Council@lansingmi.gov>
Subject: [EXTERNAL] Waiver of the Noise Ordinance

Hello,

We are at 228 W North St and support the waiver of the Noise Ordinance. The Saturday construction does not bother us, and with small children we are always awake long before the workers arrive in the morning.

Tracey Soyez

PARCEL	NAME	ADDRESS	CITY STATE ZIP
33010109206001	Occupant	100 E DWIGHT ST	LANSING MI 48906
33010109128091	Occupant	100 W DWIGHT ST	LANSING MI 48906
33010109129041	Occupant	100 W NORTH ST	LANSING MI 48906
33010109204021	Occupant	101 E DWIGHT ST	LANSING MI 48906
33010109183162	Occupant	101 E WILLOW ST	LANSING MI 48906
33010109129051	Occupant	101 W DWIGHT ST	LANSING MI 48906
33010109204001	Occupant	102 E REASONER ST	LANSING MI 48906
33010109183151	Occupant	102 W WILLOW ST	LANSING MI 48906
33010109206021	Occupant	103 E NORTH ST 1	LANSING MI 48906
33010109128111	Occupant	103 W REASONER ST	LANSING MI 48906
33010109204031	Occupant	105 E DWIGHT ST	LANSING MI 48906
33010109129061	Occupant	105 W DWIGHT ST	LANSING MI 48906
33010109128121	Occupant	105 W REASONER ST	LANSING MI 48906
33010109178003	Occupant	106 E NORTH ST	LANSING MI 48906
33010109128081	Occupant	106 W DWIGHT ST	LANSING MI 48906
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33010109206131	Occupant	118 E DWIGHT ST	LANSING MI 48906
33010109204121	Occupant	118 E REASONER ST	LANSING MI 48906
33010109204062	Occupant	119 E DWIGHT ST	LANSING MI 48906
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33010109183111	Occupant	120 W WILLOW ST	LANSING MI 48906
33010109206061	Occupant	121 E NORTH ST	LANSING MI 48906
33010109254011	Occupant	1223 TURNER ST	LANSING MI 48906
33010109257032	Occupant	1232 TURNER ST	LANSING MI 48906
33010109257232	Occupant	1235 CENTER ST	LANSING MI 48906
33010109257015	Occupant	1236 TURNER ST	LANSING MI 48906
33010109206121	Occupant	124 E DWIGHT ST	LANSING MI 48906
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33010109204071	Occupant	125 E DWIGHT ST	LANSING MI 48906

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33010109180001	Occupant	1346 N WALNUT ST	LANSING MI 48906
33010109258009	Occupant	1347 TURNER ST	LANSING MI 48906
33010109258008	Occupant	1349 TURNER ST	LANSING MI 48906
33010109258007	Occupant	1351 TURNER ST	LANSING MI 48906
33010109258006	Occupant	1353 TURNER ST	LANSING MI 48906
33010109258005	Occupant	1355 TURNER ST	LANSING MI 48906
33010109258004	Occupant	1357 TURNER ST	LANSING MI 48906
33010109258003	Occupant	1359 TURNER ST	LANSING MI 48906
33010109258002	Occupant	1361 TURNER ST	LANSING MI 48906
33010109252001	Occupant	138 E NORTH ST	LANSING MI 48906
33010109277061	Occupant	1400 CENTER ST	LANSING MI 48906
33010109255010	Occupant	1400 TURNER ST	LANSING MI 48906
33010109255061	Occupant	1405 CENTER ST	LANSING MI 48906
33010109277051	Occupant	1406 CENTER ST	LANSING MI 48906
33010109255071	Occupant	1407 CENTER ST	LANSING MI 48906
33010109252121	Occupant	1408 DODGE RIVER DR	LANSING MI 48906
33010109277041	Occupant	1410 CENTER ST	LANSING MI 48906

33010109255152	Occupant	1410 TURNER ST	LANSING MI 48906
33010109255081	Occupant	1411 CENTER ST	LANSING MI 48906
33010109252131	Occupant	1413 TURNER ST	LANSING MI 48906
33010109252101	Occupant	1414 DODGE RIVER DR	LANSING MI 48906
33010109255091	Occupant	1417 CENTER ST	LANSING MI 48906
33010109277021	Occupant	1418 CENTER ST	LANSING MI 48906
33010109255101	Occupant	1419 CENTER ST	LANSING MI 48906
33010109252161	Occupant	1421 TURNER ST	LANSING MI 48906
33010109255111	Occupant	1425 CENTER ST	LANSING MI 48906
33010109255002	Occupant	1428 TURNER ST	LANSING MI 48906
33010109252181	Occupant	1429 TURNER ST	LANSING MI 48906
33010109252041	Occupant	1500 JAMES ST	LANSING MI 48906
33010109253082	Occupant	1501 CENTER ST	LANSING MI 48906
33010109102121	Occupant	1501 N GRAND RIVER AVE	LANSING MI 48906
33010109252191	Occupant	1503 TURNER ST	LANSING MI 48906
33010109252031	Occupant	1506 JAMES ST	LANSING MI 48906
33010109177003	Occupant	1506 N GRAND RIVER AVE	LANSING MI 48906
33010109252201	Occupant	1509 TURNER ST	LANSING MI 48906
33010109253031	Occupant	1510 TURNER ST	LANSING MI 48906
33010109252021	Occupant	1512 JAMES ST	LANSING MI 48906
33010109253081	Occupant	1515 CENTER ST	LANSING MI 48906
33010109102111	Occupant	1515 N GRAND RIVER AVE	LANSING MI 48906
33010109252211	Occupant	1515 TURNER ST	LANSING MI 48906
33010109252011	Occupant	1518 JAMES ST	LANSING MI 48906
33010109252221	Occupant	1521 TURNER ST	LANSING MI 48906
33010109253002	Occupant	1522 TURNER ST	LANSING MI 48912
33010109176051	Occupant	1600 N GRAND RIVER AVE	LANSING MI 48906
33010109203011	Occupant	1600 TURNER ST	LANSING MI 48906
33010109207081	Occupant	1603 TURNER ST	LANSING MI 48906
33010109176073	Occupant	1611 N CAPITOL AVE	LANSING MI 48906
33010109102103	Occupant	1611 N GRAND RIVER AVE	LANSING MI 48906
33010109207102	Occupant	1613 TURNER ST	LANSING MI 48906
33010109176032	Occupant	1614 N GRAND RIVER AVE	LANSING MI 48906
33010109206091	Occupant	1615 JAMES ST	LANSING MI 48906
33010109207021	Occupant	1616 JAMES ST	LANSING MI 48906
33010109176082	Occupant	1617 N CAPITOL AVE	LANSING MI 48906
33010109207111	Occupant	1617 TURNER ST	LANSING MI 48906
33010109206101	Occupant	1619 JAMES ST	LANSING MI 48906
33010109207121	Occupant	1619 TURNER ST	LANSING MI 48906
33010109207011	Occupant	1620 JAMES ST	LANSING MI 48906
33010109176011	Occupant	1620 N GRAND RIVER AVE	LANSING MI 48906
33010109207001	Occupant	1624 JAMES ST	LANSING MI 48906
33010109207131	Occupant	1625 TURNER ST	LANSING MI 48906
33010109176001	Occupant	1632 N GRAND RIVER AVE	LANSING MI 48906
33010104380010	Occupant	1700 N GRAND RIVER AVE	LANSING MI 48906
33010109127071	Occupant	1701 N CAPITOL AVE	LANSING MI 48906
33010109205051	Occupant	1701 TURNER ST	LANSING MI 48906

33010109128031	Occupant	1710 N CAPITOL AVE	LANSING MI 48906
33010109127082	Occupant	1711 N CAPITOL AVE	LANSING MI 48906
33010109205071	Occupant	1711 TURNER ST	LANSING MI 48906
33010109128021	Occupant	1714 N CAPITOL AVE	LANSING MI 48906
33010109127091	Occupant	1715 N CAPITOL AVE	LANSING MI 48906
33010109128011	Occupant	1718 N CAPITOL AVE	LANSING MI 48906
33010109128001	Occupant	1720 N CAPITOL AVE	LANSING MI 48906
33010109102081	Occupant	1721 N GRAND RIVER AVE	LANSING MI 48906
33010109128101	Occupant	1721 N WASHINGTON AVE	LANSING MI 48906
33010104380002	Occupant	1800 N GRAND RIVER AVE	LANSING MI 48906
33010109203062	Occupant	1800 TURNER ST	LANSING MI 48906
33010109127002	Occupant	1801 N WASHINGTON AVE	LANSING MI 48906
33010109102061	Occupant	1811 N GRAND RIVER AVE	LANSING MI 48906
33010109102044	Occupant	1825 N GRAND RIVER AVE	LANSING MI 48906
33010104353082	Occupant	1830 N GRAND RIVER AVE	LANSING MI 48906
33010109252091	Occupant	200 BLACK CT	LANSING MI 48906
33010104352071	Occupant	2000 CULVER AVE	LANSING MI 48906
33010105478101	Occupant	2001 CULVER AVE	LANSING MI 48906
33010104380007	Occupant	2005 SEAGER ST	LANSING MI 48906
33010105478111	Occupant	2007 CULVER AVE	LANSING MI 48906
33010109205011	Occupant	201 E DWIGHT ST	LANSING MI 48906
33010109207031	Occupant	201 E NORTH ST	LANSING MI 48906
33010105478081	Occupant	2010 RIVERSIDE CT	LANSING MI 48906
33010105478121	Occupant	2013 CULVER AVE	LANSING MI 48906
33010104352051	Occupant	2016 CULVER AVE	LANSING MI 48906
33010105478131	Occupant	2017 CULVER AVE	LANSING MI 48906
33010104352041	Occupant	2018 CULVER AVE	LANSING MI 48906
33010105478071	Occupant	2018 RIVERSIDE CT	LANSING MI 48906
33010104352103	Occupant	2019 N GRAND RIVER AVE	LANSING MI 48906
33010105477191	Occupant	2019 RIVERSIDE CT	LANSING MI 48906
33010109258001	Occupant	202 DODGE RIVER DR	LANSING MI 48906
33010109252262	Occupant	202 E NORTH ST	LANSING MI 48906
33010105478141	Occupant	2021 CULVER AVE	LANSING MI 48906
33010105478061	Occupant	2024 RIVERSIDE CT	LANSING MI 48906
33010105478151	Occupant	2025 CULVER AVE	LANSING MI 48906
33010104352083	Occupant	2025 N GRAND RIVER AVE	LANSING MI 48906
33010105477201	Occupant	2025 RIVERSIDE CT	LANSING MI 48906
33010104352021	Occupant	2026 CULVER AVE	LANSING MI 48906
33010104351162	Occupant	2026 N GRAND RIVER AVE	LANSING MI 48906
33010105478161	Occupant	2029 CULVER AVE	LANSING MI 48906
33010109176091	Occupant	203 W NORTH ST	LANSING MI 48906
33010105478051	Occupant	2030 RIVERSIDE CT	LANSING MI 48906
33010105477211	Occupant	2031 RIVERSIDE CT	LANSING MI 48906
33010104352011	Occupant	2032 CULVER AVE	LANSING MI 48906
33010105478171	Occupant	2033 CULVER AVE	LANSING MI 48906
33010105478041	Occupant	2034 RIVERSIDE CT	LANSING MI 48906
33010105477221	Occupant	2035 RIVERSIDE CT	LANSING MI 48906

33010105478191	Occupant	2039 CULVER AVE	LANSING MI 48906
33010109252051	Occupant	207 BLACK CT	LANSING MI 48906
33010109207041	Occupant	207 E NORTH ST	LANSING MI 48906
33010109252081	Occupant	208 BLACK CT	LANSING MI 48906
33010109207161	Occupant	208 E DWIGHT ST	LANSING MI 48906
33010109205021	Occupant	209 E DWIGHT ST	LANSING MI 48906
33010109176101	Occupant	209 W NORTH ST	LANSING MI 48906
33010105478031	Occupant	2100 RIVERSIDE CT	LANSING MI 48906
33010105477231	Occupant	2101 RIVERSIDE CT	LANSING MI 48906
33010104351151	Occupant	2106 N GRAND RIVER AVE	LANSING MI 48906
33010105477241	Occupant	2109 RIVERSIDE CT	LANSING MI 48906
33010109252061	Occupant	211 BLACK CT	LANSING MI 48906
33010109207051	Occupant	211 E NORTH ST	LANSING MI 48906
33010109176111	Occupant	211 W NORTH ST	LANSING MI 48906
33010105478021	Occupant	2110 RIVERSIDE CT	LANSING MI 48906
33010104351148	Occupant	2114 N GRAND RIVER AVE	LANSING MI 48906
33010105477251	Occupant	2115 RIVERSIDE CT	LANSING MI 48906
33010105478011	Occupant	2116 RIVERSIDE CT	LANSING MI 48906
33010104351051	Occupant	2117 RAYMOND DR	LANSING MI 48906
33010105477261	Occupant	2119 RIVERSIDE CT	LANSING MI 48906
33010109252241	Occupant	212 E NORTH ST	LANSING MI 48906
33010104351061	Occupant	2121 RAYMOND DR	LANSING MI 48906
33010105477271	Occupant	2121 RIVERSIDE CT	LANSING MI 48906
33010105476063	Occupant	2122 N M L KING JR BLVD	LANSING MI 48906
33010105478002	Occupant	2122 RIVERSIDE CT	LANSING MI 48906
33010104351081	Occupant	2129 RAYMOND DR	LANSING MI 48906
33010105477281	Occupant	2129 RIVERSIDE CT	LANSING MI 48906
33010109205031	Occupant	213 E DWIGHT ST	LANSING MI 48906
33010105477091	Occupant	2130 COOLIDGE ST	LANSING MI 48906
33010104351091	Occupant	2133 RAYMOND DR	LANSING MI 48906
33010104351105	Occupant	2139 RAYMOND DR	LANSING MI 48906
33010109252071	Occupant	215 BLACK CT	LANSING MI 48906
33010109207061	Occupant	215 E NORTH ST	LANSING MI 48906
33010109207151	Occupant	216 E DWIGHT ST	LANSING MI 48906
33010109252231	Occupant	216 E NORTH ST	LANSING MI 48906
33010109205041	Occupant	217 E DWIGHT ST 1	LANSING MI 48906
33010109207141	Occupant	218 E DWIGHT ST	LANSING MI 48906
33010105477081	Occupant	2200 COOLIDGE ST	LANSING MI 48906
33010104352001	Occupant	2205 N GRAND RIVER AVE	LANSING MI 48906
33010105477071	Occupant	2206 COOLIDGE ST	LANSING MI 48906
33010104351041	Occupant	2206 N GRAND RIVER AVE	LANSING MI 48906
33010105476191	Occupant	2207 COOLIDGE ST	LANSING MI 48906
33010104351115	Occupant	2207 RAYMOND DR	LANSING MI 48906
33010104351122	Occupant	2211 RAYMOND DR	LANSING MI 48906
33010105476181	Occupant	2215 COOLIDGE ST	LANSING MI 48906
33010104351142	Occupant	2220 RAYMOND DR	LANSING MI 48906
33010105477061	Occupant	2222 COOLIDGE ST	LANSING MI 48906

33010104353011	Occupant	2222 SPIKES LANE	LANSING MI 48906
33010105476171	Occupant	2223 COOLIDGE ST	LANSING MI 48906
33010105478201	Occupant	2225 N GRAND RIVER AVE	LANSING MI 48906
33010104351190	Occupant	2227 SPIKES LANE	LANSING MI 48906
33010109207071	Occupant	223 E NORTH ST	LANSING MI 48906
33010104351022	Occupant	2230 N GRAND RIVER AVE	LANSING MI 48906
33010104351132	Occupant	2230 RAYMOND DR	LANSING MI 48906
33010105478211	Occupant	2233 N GRAND RIVER AVE	LANSING MI 48906
33010104351202	Occupant	2235 SPIKES LANE	LANSING MI 48906
33010104351012	Occupant	2236 N GRAND RIVER AVE	LANSING MI 48906
33010105478221	Occupant	2237 N GRAND RIVER AVE	LANSING MI 48906
33010104351003	Occupant	2238 N GRAND RIVER AVE	LANSING MI 48906
33010109127051	Occupant	224 W NORTH ST	LANSING MI 48906
33010104351242	Occupant	2244 N GRAND RIVER AVE	LANSING MI 48906
33010109126022	Occupant	226 RUSSELL ST	LANSING MI 48906
33010109127041	Occupant	228 W NORTH ST	LANSING MI 48906
33010105427222	Occupant	2300 N GRAND RIVER AVE	LANSING MI 48906
33010104351232	Occupant	2301 RAYMOND DR	LANSING MI 48906
33010105477051	Occupant	2304 COOLIDGE ST	LANSING MI 48906
33010105476161	Occupant	2307 COOLIDGE ST	LANSING MI 48906
33010105476151	Occupant	2311 COOLIDGE ST	LANSING MI 48906
33010105477041	Occupant	2312 COOLIDGE ST	LANSING MI 48906
33010105477031	Occupant	2316 COOLIDGE ST	LANSING MI 48906
33010105477301	Occupant	2319 N GRAND RIVER AVE	LANSING MI 48906
33010105427191	Occupant	2320 N GRAND RIVER AVE	LANSING MI 48906
33010105476141	Occupant	2321 COOLIDGE ST	LANSING MI 48906
33010105477021	Occupant	2331 N GRAND RIVER AVE	LANSING MI 48906
33010105477011	Occupant	2337 N GRAND RIVER AVE	LANSING MI 48906
33010105427160	Occupant	2338 GRAND RIVER ACC ST	LANSING MI 48906
33010105477001	Occupant	2341 N GRAND RIVER AVE	LANSING MI 48906-3913
33010105476131	Occupant	2405 N GRAND RIVER AVE	LANSING MI 48906
33010105476123	Occupant	2407 N GRAND RIVER AVE	LANSING MI 48906
33010105427131	Occupant	2420 N GRAND RIVER AVE	LANSING MI 48906
33010105427121	Occupant	2432 N GRAND RIVER AVE	LANSING MI 48906
33010105427111	Occupant	2442 N GRAND RIVER AVE	LANSING MI 48906
33010105427101	Occupant	2506 N GRAND RIVER AVE	LANSING MI 48906
33010105476041	Occupant	2510 N M L KING JR BLVD	LANSING MI 48906
33010105476021	Occupant	2515 N GRAND RIVER AVE	LANSING MI 48906
33010105476031	Occupant	2519 N GRAND RIVER AVE	LANSING MI 48906
33010105427091	Occupant	2526 N GRAND RIVER AVE	LANSING MI 48906
33010109257025	Occupant	306 CLINTON ST	LANSING MI 48906
33010109180141	Occupant	306 W WILLOW ST	LANSING MI 48906
33010109255032	Occupant	309 CLINTON ST	LANSING MI 48906
33010109255131	Occupant	316 BEAVER ST	LANSING MI 48906
33010109255121	Occupant	318 BEAVER ST	LANSING MI 48906
33010109203021	Occupant	319 E NORTH ST	LANSING MI 48906
33010109278001	Occupant	400 PEARL ST	LANSING MI 48906

33010109276033	Occupant	401 BEAVER ST	LANSING MI 48906
33010109203042	Occupant	401 E NORTH ST	LANSING MI 48906
33010109276043	Occupant	403 BEAVER ST	LANSING MI 48906
33010109277382	Occupant	408 BEAVER ST	LANSING MI 48906
33010109277071	Occupant	409 PEARL ST	LANSING MI 48906
33010109276053	Occupant	411 BEAVER ST	LANSING MI 48906
33010109276062	Occupant	413 BEAVER ST	LANSING MI 48906
33010109102002	Occupant	601 SADIE CT	LANSING MI 48906
33010104352063	Occupant	700 SADIE CT	LANSING MI 48906
33010109101041	Occupant	701 SADIE CT	LANSING MI 48906
33010109101031	Occupant	709 SADIE CT	LANSING MI 48906
33010109101026	Occupant	715 SADIE CT	LANSING MI 48906
33010105478091	Occupant	744 SADIE CT	LANSING MI 48906

4pm
5-17-21

**BY COMMITTEE OF THE WHOLE
RESOLVED BY THE CITY COUNCIL OF THE CITY OF LANSING**

WHEREAS, in conformance with Article 7, Section 7-101 of the City Charter, on March 22, 2021, the Mayor submitted a proposed budget for the 2021/2022 fiscal year, which spans from July 1, 2021 through June 30, 2022; and

WHEREAS, the City Council held a series of televised public hearings to review the Mayor's budget recommendations, and a community input session on May 8, 2021; and

WHEREAS, in accordance with the City Charter and the State Uniform Budgeting and Accounting Act, notice was published and a public hearing was held on May 3, 2021, for the fiscal year 2021/2022 budget and capital improvements program, and the proposed levy for taxation; and

WHEREAS, Public Act 2 of 1968 of the State of Michigan, as amended, provides that the budget resolution of the City shall set forth the total number of mills to be levied under the General Property Tax Act, the estimated revenues by source, and amounts appropriated to defray expenditures and meet the liabilities for the City for the ensuing fiscal year; and

WHEREAS, Sec. 9901 of the American Rescue Plan Act of 2021 includes \$130.2 billion for local governments to respond to the COVID-19 public health emergency or its negative economic impacts, including the provision of government services to the extent of the reduction of revenue relative to the revenues collected in the most recent full fiscal year prior to the emergency

WHEREAS, the City Council desires to establish certain budget policies for the fiscal year 2021/2022, which must include all policies to be carried forward into the current fiscal year;

NOW, THEREFORE, BE IT RESOLVED that 19.44 mills be levied under the General Property Tax Act for the fiscal year for City Operating; and

BE IT FURTHER RESOLVED that 0.26 mills be levied under the Section 475 of Public Act 40 of the State of Michigan, as amended, and such revenue be used to pay for the cost of drain improvements including a portion of the assessment from the Montgomery Drainage District to the City for the Montgomery Drain improvements; and

BE IT FURTHER RESOLVED that the following changes to the City's fees and charges be adopted:

Fee Proposed	From Current FY 2021	To Proposed FY 2022
Parks & Recreation Department - Sports & Leisure		
Fenner non resident parking pass	New	5.00
Youth Floor Hockey - Individual Registration	40.00	45.00
Youth Basketball	35.00	40.00
Red Cedar Girls Volleyball	40.00	45.00
Little Kickers Soccer	25.00	30.00
Baseball 5-8	30.00	35.00
Wildcat Baseball 9-14	40.00	45.00
Soccer K-1	30.00	35.00
Soccer 2-6	40.00	45.00
Flag Football	45.00	50.00
Kids Camp	25.00	35.00
Drop in Gym	2.00	3.00
Teddy Bear Chef	15.00	20.00
After School Program	30.00	50.00

Fee Proposed	From Current FY 2021	To Proposed FY 2022
Fire Department - Permits		
Operation Permits	75.00	125.00
Explosives/ Fireworks	100.00	150.00
HazMat EHS site	100.00	150.00
Hot Works (Welding ect.)	75.00	125.00
Fire Department - Inspection		
Fire Inspections	75.00	125.00
Finance/Treasury		
NSF Checks	25.00	50.00
Bank Adjustments	New	30.00
Electronic Returns (e-checks/ACHs)	New	15.00
Public Service - Refuse		
32 Gallon Cart	50.00	52.00
65 Gallon Cart	54.00	56.00
95 Gallon Cart	58.00	60.00
EOW 32 Gallon Cart	25.00	26.00
Low Income 32 Gallon Cart	35.00	37.00
Low Income 65 Gallon Cart	39.00	41.00
Low Income 95 Gallon Cart	43.00	45.00
Public Service - Recycling		
Recycle/Yard Waste Collection Fee	115.00	117.00
Public Service - WWTP		
Sewer Monthly Fixed Charge	12.50	12.80
Industrial Pretreatment Charge	5.75	5.85
Commodity Charge	7.25	7.40

(Resolution Continued Next Page)

BE IT FINALLY RESOLVED that the following appropriations and revenue projections are adopted as the City's budget for the FY 2021/2022 fiscal year:

	FY 2022 Proposed	Council Changes	FY 2022 Adopted
Estimated Revenues			
Property Taxes	46,075,000		46,075,000
Income Taxes	29,380,800		29,380,800
Return on Equity	25,000,000		25,000,000
State Revenues	20,168,000		20,168,000
Charges for Services	8,344,850		8,344,850
Fines & Forfeitures	1,777,600		1,777,600
Licenses & Permits	1,720,100		1,720,100
Other Revenue	340,000		340,000
Interest & Rent	210,000		210,000
Use of (Contribution to) Fund Balance	(700,000)	-	(700,000)
Total Revenue	132,316,350	-	132,316,350
Appropriations			
City Council			
Personnel	477,506		477,506
Operating	186,940		186,940
Total	664,446	-	664,446
Internal Audit			
Personnel	182,369		182,369
Operating	12,355		12,355
Total	194,724	-	194,724
Courts			
Personnel	5,136,026		5,136,026
Operating	1,478,833		1,478,833
Total	6,614,859	-	6,614,859
Mayor's Office			
Personnel	1,421,507		1,421,507
Operating	196,774		196,774
Total	1,618,281	-	1,618,281
Office of Community Media			
Personnel	510,517		510,517
Operating	72,745		72,745
Total	583,262	-	583,262
City Clerk's Office			
Personnel	1,056,330		1,056,330
Operating	429,195		429,195
Total	1,485,525	-	1,485,525
Neighborhood and Citizen Engagement			
Personnel	741,190		741,190
Operating	491,009		491,009
Total	1,232,199	-	1,232,199
Economic Development and Planning			
Personnel	3,448,250		3,448,250
Operating	2,645,490		2,645,490

	FY 2022 Proposed	Council Changes	FY 2022 Adopted
Total	6,093,740	-	6,093,740
Assessing			
Personnel	1,706,240		1,706,240
Operating	260,914		260,914
Total	1,967,154	-	1,967,154
Finance Operating			
Personnel	1,517,661		1,517,661
Operating	489,861		489,861
Total	2,007,522	-	2,007,522
Treasury/Income Tax			
Personnel	1,869,301		1,869,301
Operating	515,512		515,512
Total	2,384,813	-	2,384,813
Human Resources			
Personnel	1,440,235		1,440,235
Operating	1,432,446	(300,000)	1,132,446
Total	2,872,681	(300,000)	2,572,681
City Attorney			
Personnel	2,183,939		2,183,939
Operating	246,522	20,000	266,522
Total	2,430,461	20,000	2,450,461
Police			
Personnel	42,171,580	22,015	42,193,595
Operating	7,739,631	(22,015)	7,717,616
Total	49,911,211	-	49,911,211
Fire			
Personnel	33,208,919		33,208,919
Operating	5,602,560		5,602,560
Total	38,811,479	-	38,811,479
Public Service			
Personnel	3,280,326		3,280,326
Operating	9,397,661		9,397,661
Total	12,677,987	-	12,677,987
Human Relations and Community Service			
Personnel	1,747,915		1,747,915
Operating	186,179		186,179
Total	1,934,094	-	1,934,094
Parks and Recreation			
Personnel	5,967,152		5,967,152
Operating	3,050,240		3,050,240
Total	9,017,392	-	9,017,392
Human Services and Racial Equity			
Operating	1,800,000		1,800,000
Total	1,800,000	-	1,800,000

	FY 2022 Proposed	Council Changes	FY 2022 Adopted
City Supported Agencies			
Operating	487,500	(20,000)	467,500
Total	487,500	(20,000)	467,500
Non-Departmental			
Contingency-MRJEA Implementation	-	300,000	300,000
Vacancy Factor	(1,400,000)		(1,400,000)
Library Lease	135,000		135,000
Debt Service	990,020		990,020
Net Transfers	6,677,000		6,677,000
Total	6,402,020	300,000	6,702,020
Federal Reimbursement	(18,875,000)		(18,875,000)
Total Appropriations	132,316,350	-	132,316,350

II. Special Revenue Funds

Major Streets Fund

Estimated Revenues

Gas and Weight Tax Receipts	10,727,258		10,727,258
Utility Permit Fees (Metro Act)	600,000		600,000
Reimbursements	500,000		500,000
Miscellaneous Revenue	222,000		222,000
Use of/(Contribution to) Fund Balance	4,966,417	-	4,966,417
Total Revenue	17,015,675	-	17,015,675

Appropriations

Personnel	3,409,528		3,409,528
Operating	3,828,291		3,828,291
Capital	4,980,000		4,980,000
Debt Service	797,857		797,857
Transfers	4,000,000		4,000,000
Total Appropriations	17,015,675	-	17,015,675

Local Streets Fund

Estimated Revenues

Gas and Weight Tax Receipts	3,575,753		3,575,753
Miscellaneous Revenue	150,000		150,000
Transfers from Other Funds	6,350,000		6,350,000
Use of/(Contribution to) Fund Balance	1,040,632	-	1,040,632
Total Revenue	11,116,385	-	11,116,385

	FY 2022 Proposed	Council Changes	FY 2022 Adopted
Appropriations			
Personnel	3,515,709		3,515,709
Operating	2,859,020		2,859,020
Capital	3,856,000		3,856,000
Debt Service	885,656		885,656
Total Appropriations	11,116,385	-	11,116,385

Stadium Fund

Estimated Revenues			
Operating Revenues	330,000		330,000
Stadium Naming Rights	125,000		125,000
Reimbursements	137,000		137,000
Transfers from Other Funds	820,000		820,000
Total Revenue	1,412,000	-	1,412,000

Appropriations			
Operating	1,412,000		1,412,000
Total Appropriations	1,412,000	-	1,412,000

Building Departments Fund

Estimated Revenues			
Licenses & Permits	2,931,100		2,931,100
Charges for Services	800		800
Miscellaneous	100		100
Use of/(Contribution to) Fund Balance	(50,000)	-	(50,000)
Total Revenue	2,882,000	-	2,882,000

Appropriations			
Personnel	2,218,159		2,218,159
Operating	663,841		663,841
Total Appropriations	2,882,000	-	2,882,000

Community Block Development Grant (CDBG) Fund

Estimated Revenues			
Federal Grants	2,239,580		2,239,580
General Fund Transfer	250,000		250,000
Total Revenue	2,489,580	-	2,489,580

Appropriations			
Personnel	1,212,831		1,212,831
Operating	1,276,749		1,276,749
Total Appropriations	2,489,580	-	2,489,580

HOME Grant Fund

Estimated Revenues			
Federal Grants	838,361		838,361
Total Revenue	838,361	-	838,361

Appropriations			
Personnel	102,321		102,321

	FY 2022 Proposed	Council Changes	FY 2022 Adopted
Operating	736,041		736,041
Total Appropriations	838,361	-	838,361

Emergency Shelter Grant (ESG) Fund

Estimated Revenues

Federal Grants	174,439		174,439
Total Revenue	174,439	-	174,439

Appropriations

Operating	174,439		174,439
Total Appropriations	174,439	-	174,439

Federal Drug Law Enforcement Fund

Estimated Revenues

Interest Income	4,000		4,000
Use of/(Contribution to) Fund Balance	200,000		200,000
Total Revenue	204,000	-	204,000

Appropriations

Operating	174,000		174,000
Capital	30,000		30,000
Total Appropriations	204,000	-	204,000

State/Local Drug Law Enforcement Fund

Estimated Revenues

Interest Income	7,500		7,500
Use of/(Contribution to) Fund Balance	(7,500)		(7,500)
Total Revenue	-	-	-

Appropriations

Operating	-		-
Total Appropriations	-	-	-

Tri-County Metro Drug Law Enforcement Fund

Estimated Revenues

Interest Income	8,000		8,000
Use of/(Contribution to) Fund Balance	(8,000)		(8,000)
Total Revenue	-	-	-

Appropriations

Operating	-		-
Total Appropriations	-	-	-

Downtown Lansing, Inc.

Estimated Revenues

Special Assessments	424,000		424,000
Grants	20,000		20,000
Miscellaneous	42,300		42,300
Transfer from General Fund	85,000		85,000

	FY 2022 Proposed	Council Changes	FY 2022 Adopted
Total Revenue	571,300	-	571,300
Appropriations			
Operating	189,000		189,000
Capital	382,300		382,300
Total Appropriations	571,300	-	571,300

III. Enterprise Funds

Cemeteries Fund

Estimated Revenues			
Cemetery Service Revenue	191,575		191,575
Sale of Lots	134,450		134,450
Transfer from Parks Millage	540,000		540,000
Total Revenue	866,025	-	866,025
Appropriations			
Personnel	557,698		557,698
Operating	280,327		280,327
Transfers	28,000		28,000
Total Appropriations	866,025	-	866,025

Golf Fund

Estimated Revenues			
Transfers In - Parks Millage	85,000		85,000
Other	3,000		3,000
Total Revenue	88,000	-	88,000
Appropriations			
Operating	88,000		88,000
Total Appropriations	88,000	-	88,000

Parking Fund

Estimated Revenues			
Parking Revenue	1,922,250		1,922,250
Baseball Revenue	2,250		2,250
Parking Fines	400,000		400,000
Sale of Property	-		-
Other Revenue	10,500		10,500
Use of/(Contribution to) Fund Balance	(601,542)		(601,542)
Total Revenue	1,733,458	-	1,733,458

	FY 2022 Proposed	Council Changes	FY 2022 Adopted
Appropriations			
Personnel	2,431,531		2,431,531
Operating	2,183,527		2,183,527
Capital	180,000		180,000
Debt Service	1,938,400		1,938,400
Transfers	-		-
Federal Reimbursement	(5,000,000)		(5,000,000)
Total Appropriations	<u>1,733,458</u>	-	<u>1,733,458</u>

Wastewater Fund

Estimated Revenues		
Sewer Charges	35,125,000	35,125,000
Interest Income	630,000	630,000
Low Income Credit	(1,000)	(1,000)
Micellaneous Income	45,000	45,000
Use of/(Contribution to) Fund Balance	6,251,477	6,251,477
Total Revenue	<u>42,050,477</u>	<u>42,050,477</u>

Appropriations		
Personnel	8,161,482	8,161,482
Operating	8,561,258	8,561,258
Capital	11,657,000	11,657,000
Debt Service	13,670,737	13,670,737
Total Appropriations	<u>42,050,477</u>	<u>42,050,477</u>

Refuse Fund

Estimated Revenues		
Operating Income	2,330,000	2,330,000
Interest Income	100	100
Use of/(Contribution to) Fund Balance	685	685
Total Revenue	<u>2,330,785</u>	<u>2,330,785</u>

Appropriations		
Personnel	1,275,772	1,275,772
Operating	1,055,013	1,055,013
Total Appropriations	<u>2,330,785</u>	<u>2,330,785</u>

Recycling Fund

Estimated Revenues		
Operating Income	4,363,500	4,363,500
Interest Income	15,000	15,000
Use of/(Contribution to) Fund Balance	766,879	766,879
Total Revenue	<u>5,145,379</u>	<u>5,145,379</u>

	FY 2022 Proposed	Council Changes	FY 2022 Adopted
Appropriations			
Personnel	2,538,748		2,538,748
Operating	2,272,059		2,272,059
Debt Service	334,572		334,572
Total Appropriations	5,145,379	-	5,145,379

III. Capital Project Funds

Capital Improvement Fund

Estimated Revenues

Transfer from General Fund	884,000		884,000
Transfer from ARA	300,000		300,000
Loan Revenue	180,000		180,000
PEG (Cable Capital) Revenues	550,000		550,000
Total Revenue	1,914,000	-	1,914,000

Appropriations

Capital	1,184,000		1,184,000
PEG Capital	450,000		450,000
Debt Service	180,000		180,000
Transfer to General Fund	100,000		100,000
Total Appropriations	1,914,000	-	1,914,000

Parks Millage Fund

Estimated Revenues

Parks Transfer	2,323,000		2,323,000
Total Revenue	2,323,000	-	2,323,000

Appropriations

Transfers to Golf/Cemetery Funds	660,000		660,000
Capital	1,663,000		1,663,000
Total Appropriations	2,323,000	-	2,323,000

BE IT FINALLY RESOLVED, that the following policies are hereby established for the 2021/2022 fiscal year:

(Resolution Continued Next Page)

FY 2021/2022 Budget Policies

In accordance with the State Uniform Budget and Accounting Act (Public Act 2 of 1968), the City of Lansing's annual appropriations, as set forth in the annual budget resolution, shall be made in accordance with Generally Accepted Accounting Principles (GAAP) and shall apply to all funds except internal service funds, debt service funds, permanent funds, and trust and agency funds.

The City's fiscal year is July 1 through June 30. In accordance with the City Charter, on or before the fourth Monday in March, the Mayor submits to the City Council a proposed operating budget for the fiscal year commencing the following July 1. No later than the third Monday in May, the Council adopts the budget and sets the property tax rates for the ensuing fiscal year.

Appropriations are set forth in the annual budget resolution. Authority to transfer between appropriations is dictated by City Charter; however, additional administrative budget transfer authority is granted for the following instances. The Administration is requested to submit to Council quarterly reports of such transfers.

Wastewater Funds – the transfer residual State Revolving Fund (SRF) loan and/or bond proceeds between projects and project segments.

Flood Control – the transfer of funds for flood control and/or storm sewer purposes to address flooding or unanticipated storm sewer maintenance needs.

Major and Local Street (Act 51) Funding – Transfer authority is not limited by departmental allocation, and administrative authority is included for appropriation of MDOT special authorization funding.

Parking System – the transfer of capital project accounts from operating accounts is permitted to meet bid or unforeseen capital needs.

Debt Service Funds – the transfer of residual balances between general obligation bond debt service accounts.

Vacancy Factor/funded and unfilled Positions - The budget includes an attrition vacancy allowance in each department's budget. The Administration is requested to provide Council on a quarterly basis, thereafter, a list of vacant positions by department. The Administration is also requested to provide, on a quarterly basis, a detailed list by Department of all positions by title, FTE, wages and fringes, and impact on programs and/or services which are included within this allowance. The personnel wages and fringes associated with all positions identified above, and any such position vacated, thereafter, shall be placed in a budget control account, and will require City Council approval for expenditure.

In addition, administrative authority is granted for the transfer of wage and fringe benefit reserves to departmental budgets upon settlement of a collective bargaining agreement.

Carryforwards

Authority is granted to reappropriate available capital project balances as of June 30, 2021 into the FY 2021/2022 budget. All non-capital balances require City Council approval to carryforward, except for encumbered (purchase order) obligations less than \$5,000 and not more than 8 months old.

- Human Services and Community Supported Agencies Funding

The plan for funding Agencies submitted to Council designate particular Agencies. If any agency does not apply for or use their funding, all funds will remain in their respective account(s) for additional appropriation and approval by Council for Human Services and Community Supported Agencies use pursuant to the Charter transfer authority. The Administration/Human Relations Community Services Department is requested to submit to Council a quarterly report on the status of the Human Services and Community Supported Agencies' funding. This report should include the accounting level detail appropriation; amount spent, balance, and a notation as to whether the balance of funds is expected to be spent by the end of the Fiscal Year; if not, why.

General Fund Reserve Policy

The City's General Fund reserves consist of the General Fund balance and the Budget Stabilization Fund. Use of and contributions to the Budget Stabilization Fund are dictated by Ordinance section 218.05.

The targeted unrestricted balance for the combination of the General Fund balance and the Budget Stabilization Fund is a minimum of 12% of General Fund expenditures and a maximum of 15% of General Fund expenditures. Except when projected revenues (excluding transfers) are projected to decrease more than 0% in a given year, if events necessitate that the combined balances drop below 12% of General Fund expenditures, annual appropriations of a minimum of \$500,000 will be made until the 12% target is reached. In the event that combined reserves are projected to exceed 15% of General Fund revenues, the excess amount will be used to supplement pension and/or retiree healthcare prefunding.

Debt Management

Appropriations are made to adequately fund annual debt service obligations. Adherence will be made to required debt service reserves, where applicable, as well as to the provision of annual disclosures as required by outstanding bond obligations.

Investment Policy

Management of cash investments is governed by the City's investment policy and in accordance to State statute, with the objective being the maximization of return on the City's governmental funds through pooling of funds where appropriate and permitted, monitoring of interest rates and fee structures. Investments of the Employee Retirement

System, the Police and Fire Retirement System, and the VEBA, are governed those respective boards and dictated by their respective investment policies.

Strategic Planning and Budget Development

In working toward the goal of the incorporation of strategic planning into the budget process, this next year, Administration is encouraged to work towards developing a multi-year budgeting process. This process should align the City's master plan, strategic goals, and performance metrics to short-term and long-term budget priority-setting by Council in accordance with Financial Health Team recommendations.

Civil Actions, Claims, and Damages

Whenever a claim is made or any civil action is commenced against the Mayor, a City Council member, a non-bargaining unit employee, or a Lansing retirement board trustee (collectively in this provision "the Employee") for damages caused by an act or acts of the Employee within the scope of his or her authority and while in the course of his or her employment with the City or his or her duties on behalf of the retirement board, the City will pay for, engage, or furnish the services of an attorney to advise the Employee as to the claim and to appear for and represent the Employees in the action. If the City Attorney does not provide the attorney services, the attorney selection shall be made by the City Attorney in the manner the City Charter requires. The City may compromise, settle, and pay a claim before or after the commencement of any civil action. Whenever any judgment for damages caused by the act or acts of the Employee covered under this provision is awarded against the Employee as the result of a civil action, the City will indemnify the Employee or will pay, settle, or compromise the judgment. The City's obligations under this provision, however, is contingent upon the Employee giving prompt notice of the commencement of the action and upon the Employee cooperating in the preparation, defense, and settlement of the action. The term "scope of authority" under this provision does not include any act or acts of Employee (i) fraud, (ii) dishonesty, (iii) willful, intentional, or deliberate violation of the law or breach of fiduciary duty, (iv) criminal act, or (v) traffic violation; nor does this provision abrogate or diminish governmental immunity.

Grants

In order to receive timely Council consideration of the approval of any grant award, every application for any grant requiring legislative approval shall be submitted to Council, and, upon notification of the award of such a grant, the acceptance shall be submitted to Council. Once accepted administrative authority is granted to create necessary accounts and transfers in accordance with the requirements of the grantor. Any grant that can be applied for administratively should be submitted for Council review within 10 days of the application.

Transparency and Accountability in Government

Council will review, and when necessary, pass policies, procedures and ordinances to achieve improved transparency and accountability with respect to economic incentives, outsourcing of service and contracting within City government.

Non-Motorized Vehicle Safety

Public Service is encouraged to develop a strategy and program to protect bike lanes at busy intersections to increase rider safety and educate motorists on proper interaction

with bike lanes at intersections. If possible, the barriers should be removable to facilitate street sweeping and snow plowing.

Environmental Stewardship

The City of Lansing is concerned about its environment and strives to be a good steward of such. The City recognizes the importance of sustainability and supports the Paris Agreement. The City recognizes to reduce the City's net emissions output, increase its energy efficiency and improve its wastewater treatment and waste management programs.

Lansing Home Ownership Program for Employees (L-Hope)

L-Hope shall cover these groups, all full time and part time year round employees, whose bargaining units have agreed to participate in the program, and the following non-bargaining employee groups: Executive Management Group, Non-Bargaining Group, Mayoral Staff, District Court employees, and the City Council Staff employees, and shall continue as funded.

Expungement Clinic

With the goal of improving social equity, combating income inequality, and improving job and business license access City Council proposes funding a quarterly Expungement Clinic through the Office of the City Attorney for the purpose of assisting Lansing residents if they qualify for expungement and assist in completing necessary application paperwork. Reporting by the OCA on a quarterly basis of the number of residents that were assisted.

Racial Justice and Equity Plan

Subtract \$300,000 from Human Resources operating line and inserting a line Non-Departmental reading "Contingency for Racial Justice and Equity Plan" for \$300,000. No expenditures will be made from this account until a plan to utilize these funds has been presented to City Council by the Mayor and that plan has been approved by the majority of Council. No expenditures will be made from this account until a plan to utilize these funds have been presented to City Council and approved by the majority of Council.

Creation of a Cold Case Unit within the Lansing Police Department

As of 2021 there are eighty-five (85) cold homicide cases in Lansing. Currently there is one Detective assigned to investigate these cold cases. A Cold Case Unit established within the Lansing Police Department would at a minimum require an additional Detective position, ½ law support position, ½ investigative support position, and 1 IT professional at an estimated cost of \$250,000. Funding for the creation of this Cold Case Unit will be investigated through the both the Ways and Means, and Public Safety Committees working with the Internal Auditor through grants and other means for inclusion in the 2022/2023 budget. A report from the joint committees will be presented to Council by September 1, 2021 for inclusion in the 2022/23 Budget Priorities.