

# AGENDA

## Committee of the Whole May 18, 2026 at 6:00 PM



Lansing City Hall, Tony Benavides Lansing City Council Chambers  
124 W. Michigan Avenue, 10th Floor

To provide input or ask questions on any item that is listed on the agenda, members of the public may contact the City Council at [city.council@lansingmi.gov](mailto:city.council@lansingmi.gov) or (517) 483-4177 prior to the meeting. To view the meeting live and participate in virtual public comment: <https://www.lansingmi.gov/1212/Council-Committee-Meetings>

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Council Member Peter Spadafore, Chairperson  
Council Member Trini Pehlivanoglu, Vice Chairperson

1. **Call to Order**
2. **Roll Call**
3. **Minutes**
  - A. May 11, 2026
4. **Public Comment on Agenda Items (Up to 3 Minutes)**
5. **Discussion/Action:**
  - B. RESOLUTION - Fiscal Year 2026-2027 Budget & Budget Policies
  - C. ORDINANCE - Re-adoption of Codified Ordinances
6. **Other**
7. **Adjourn**

Persons with disabilities who need an accommodation to fully participate in these meetings should contact the City Council Office at 517-483-4177 (TTY 711) 24 hour notice may be needed for certain accommodations. An attempt will be made to grant all reasonable accommodation requests.

DRAFT



**MINUTES**  
**Committee of the Whole**  
**Monday, May 11, 2026 @ 5:00 p.m.**  
**Tony Benavides Lansing City Council Chambers**

**CALL TO ORDER**

Council Member Spadafore called the meeting to order at 5:00 p.m.

**PRESENT**

Councilmember Tamera Carter  
Councilmember Jeremy Garza  
Councilmember Adam Hussain  
Councilmember Ryan Kost  
Councilmember Clara Martinez  
Councilmember Deyanira Nevarez Martinez  
Councilmember Trini Pehlivanoglu  
Councilmember Peter Spadafore

**OTHERS PRESENT**

Sherrie Boak, Council Staff  
Greg Venker, City Attorney  
Lisa Hagen-Lawrence, City Attorney  
Jake Brower, Chief Strategy Officer  
Jackson Mills, Budget  
Loretta Stanaway  
Darren, homeless advocates

**Minutes**

MOTION BY COUNCIL MEMBER PEHLIVANOGLU TO APPROVE THE MINUTES FROM MAY 4, 2026 AS PRESENTED. MOTION CARRIED 8-0..

**Public Comment**

Ms. Stanaway asked who would be filling in for the Mayor, and was told Jake Brower.

Darren spoke on an experience with anti-homeless policies, homeless crisis.

**Presentations**

**Department Budget Presentations-City Council**

Council President Spadafore referred to the budget for City Council. Mr. Brower stated the Council budget is the same as previous years. Council President Spadafore stated significant changes were the raises from EOCC recommendation, utility formula to property maintenance and inclusion of 311. The cost allocation formulas were discussed with leadership and Mayor, it is not an impact on resources, but puts in the budget the cost centers.

Budget Review/Budget Wrap Up

Any amendments submit by this Friday to review prior.

Budget Policies

Regarding policy changes, will send to Council this week for review, by Friday.

**Discussion/Action**

PLACE ON FILE – General Fund Status Report, Fiscal Year 2025-2026, 3<sup>rd</sup> Quarter

Mr. Brower outlined the 3<sup>rd</sup> quarter, consistent with general fund property taxes, small adjustments, no major impacts, income tax underway and accrued up to 45 days after FY closes meaning there will be significant activity after FY ends, licenses and permits are trending below driven by trends in medical marijuana permits, and since this report submitted received the property tax reimbursement and on trend. Regarding State revenue sharing, should hear this Friday and will continue to watch the State budget. With ROE, receiving maybe in line with contracts, should be an updated agreement with BWL soon, after it goes through the BWL Board of Commissioners. With department expenditures, watching anything over  $\frac{3}{4}$  expenditures, year to date is 74.3%, which is on track.

MOTION BY COUNCIL MEMBER PEHLIVANOGLU TO PLACE ON FILE THE 3<sup>RD</sup> QUARTER FY 2025-2026 GENERAL FUND REPORT. MOTION CARRIED 8-0.

PLACE ON FILE – Employment Vacancy Factor Report; Fiscal Year 2025-2026, 3<sup>rd</sup> Quarter

Mr. Brower summarized the report, similar in appearance to vacancy reports.

MOTION BY COUNCIL MEMBER PEHLIVANOGLU TO PLACE ON FILE THE 3<sup>RD</sup> QUARTER FY 2025-2026 VACANCY FACTOR REPORT. MOTION CARRIED 8-0.

RESOLUTION – Lawsuit Settlement; Authorization to execute a Participation Agreement for the Opioid Six Remanent Defendants Settlement

Mr. Venker explained this is before Committee as required by the courts, there is a need for an authorization by the governing body. This is for smaller players across the settlement, and this is the 4<sup>th</sup>-5<sup>th</sup> Council has seen.

MOTION BY COUNCIL MEMBER PEHLIVANOGLU TO APPROVE THE RESOLUTION TO AUTHORIZE EXECUTION OF A PARTICIPANT AGREEMENT FOR THE OPIOID SIX REMANEENT DEFENDANTS' SETTLEMENT. MOTION CARRIED 8-0.

RESOLUTION – Reappointments to Multiple Boards and Commissions

Arts and Culture Commission: Shirley Carter-Powell;  
Board of Water and Light Board of Commissioners: Beth Graham;  
Capital Region Airport Authority Board: John Shaski;  
Income Tax Board of Review: Peter Jones;  
Lansing Gateway Corridor Improvement Authority Board of Directors: Robert Benstein;  
Michigan Avenue Corridor Improvement Authority Board of Directors: Tim Daman;  
Park Board: Christopher John Greene-Szmadzinski, Joan Lenhard

Council Member Pehlivanoglu read the resolution:

Arts and Culture Commission:

Shirley Carter-Powell as an At-Large Member for a term to expire June 30, 2030;

Board of Water and Light Board of Commissioners:

Beth Graham as the 2<sup>nd</sup> Ward Member for a term to expire June 30, 2030;

Capital Region Airport Authority Board:

John Shaski as a City of Lansing Member for a term to expire June 30, 2030;

Income Tax Board of Review:

Peter Jones as an At-Large Member for a term to expire June 30, 2030;

**DRAFT**

Lansing Gateway Corridor Improvement Authority Board of Directors (North Grand River);  
Robert Benstein as a Member for a term to expire June 30, 2030;

Michigan Avenue Corridor Improvement Authority Board of Directors:

Tim Daman as a Member for a term to expire June 30, 2030;

Park Board:

Christopher John Greene-Szmadzinski as the 2<sup>nd</sup> Ward Member for a term to expire June 30, 2030; Joan Lenhard as an At-Large Member for a term to expire June 30, 2030;

**MOTION BY COUNCIL MEMBER PEHLIVANOGLU TO APPROVE THE RESOLUTION FOR THE ANNUAL REAPPOINTMENTS TO MULTIPLE BOARDS AND COMMISSION AS FOLLOWS:**

Arts and Culture Commission: Shirley Carter-Powell;

Board of Water and Light Board of Commissioners: Beth Graham;

Capital Region Airport Authority Board: John Shaski;

Income Tax Board of Review: Peter Jones;

Lansing Gateway Corridor Improvement Authority Board of Directors: Robert Benstein;

Michigan Avenue Corridor Improvement Authority Board of Directors: Tim Daman;

Park Board: Christopher John Greene-Szmadzinski, Joan Lenhard

**MOTION CARRIED 8-0.**

**Other**

Council Member Pehlivanoglu updated all of Council the status of filling the Legislative Analyst position and posting, beginning May 15<sup>th</sup> for 2 weeks. They will review all applications and start interviews on June 8<sup>th</sup>.

Council Member Spadafore stated they will cancel the June 8<sup>th</sup> Committee of the Whole meeting.

**Adjourn**

The meeting adjourned at: 5:19 pm

Respectfully Submitted by,

Sherrie Boak, Recording Secretary, Lansing City Council

Approved by the Committee

**BY COMMITTEE OF THE WHOLE  
RESOLVED BY THE CITY COUNCIL OF THE CITY OF LANSING**

WHEREAS, in conformance with Article 7, Section 7-101 of the City Charter, on March 23, 2026, the Mayor submitted a proposed budget for the 2026/2027 fiscal year, which spans from July 1, 2026 through June 30, 2027; and

WHEREAS, the City Council held a series of televised public hearings to review the Mayor's budget recommendations, and a community input session on May 4, 2026; and

WHEREAS, in accordance with the City Charter and the State Uniform Budgeting and Accounting Act, notice was published and a public hearing was held on May 4, 2026, for the fiscal year 2026/2027 budget and capital improvements program, and the proposed levy for taxation; and

WHEREAS, Public Act 2 of 1968 of the State of Michigan, as amended, provides that the budget resolution of the City shall set forth the total number of mills to be levied under the General Property Tax Act, the estimated revenues by source, and amounts appropriated to defray expenditures and meet the liabilities for the City for the ensuing fiscal year; and

WHEREAS, the City Council desires to establish certain budget policies for the fiscal year 2026/2027, which must include all policies to be carried forward into the current fiscal year;

NOW, THEREFORE, BE IT RESOLVED that 19.44 mills be levied under the General Property Tax Act for the fiscal year for City Operating; and

BE IT FURTHER RESOLVED that 0.26 mills be levied under the Section 475 of Public Act 40 of the State of Michigan, as amended, and such revenue be used to pay for the cost of drain improvements including a portion of the assessment from the Montgomery Drainage District to the City for the Montgomery Drain improvements; and

BE IT FURTHER RESOLVED that 3.9 mills be levied with such revenue to be used to pay for the new Public Safety Buildings, as approved by the voters on November 8, 2022; and

BE IT FURTHER RESOLVED that the following changes to the City's fees and charges be adopted:

| <b>Fee Proposed</b>                 | <b>From Current<br/>FY 2026</b> | <b>To Proposed FY<br/>2027</b> |
|-------------------------------------|---------------------------------|--------------------------------|
| <b><u>Clerk</u></b>                 |                                 |                                |
| Building Mover/ Wrecker             | 175.00                          | 200.00                         |
| Building Renewal                    | 100.00                          | 115.00                         |
| Collection Bin                      | 175.00                          | 200.00                         |
| Collection Bin Replace Sticker      | 25.00                           | 30.00                          |
| Health Club                         | 350.00                          | 400.00                         |
| Elections Office Common Room Rental |                                 |                                |
| Office Hours (per hour)             | New                             | 30.00                          |
| After Hours (per hour)              | New                             | 80.00                          |

**Fee Proposed (continued)****From Current  
FY 2026****To Proposed  
FY 2027****Economic Development and Planning****Parking Rates**

|   |        |        |
|---|--------|--------|
| SCR reserved permit (back lot)          | 151.00 | 155.00 |
| SCR covered permit                      | 124.00 | 128.00 |
| SCR roof permit                         | 98.00  | 102.00 |
| NGR reserved permit (1st level)         | 171.00 | 175.00 |
| NGR Valet/Cage area permit              | 171.00 | 175.00 |
| NGR reserved permit (4th level)         | 150.00 | 154.00 |
| NGR covered permit                      | 150.00 | 154.00 |
| NGR roof permit                         | 118.00 | 122.00 |
| NCR general permit (all levels)         | 127.00 | 131.00 |
| Expired Meter Violation - Discount Rate | 15.00  | 25.00  |
| Expired Meter Violation - After 12 Am   | 25.00  | 35.00  |
| Expired Meter Violation - 14 Day        | 35.00  | 45.00  |
| Expired Meter Violation - 28 Day        | 45.00  | 55.00  |

**Credit Card Transaction Fees**

|   |      |      |
|---|------|------|
| App and Kiosk, Apple Pay, Google Pay, NFC | 0.35 | 0.50 |
| Stripe, Comerica, Square (pass through)   | -    | 4%   |
| Stripe, Comerica, Square (minimum)        | 1.00 | 3.00 |

**Planning, Building, Code**

|  |        |          |
|--|--------|----------|
| Pilot Application Fee (Workforce PILOT)      | 850.00 | 1,100.00 |
| Water Heater (Mechanical)                    | 15.00  | 20.00    |
| Investigation Fees (Mechanical)              | 200.00 | 250.00   |
| Investigation Fees (Electrical)              | 200.00 | 250.00   |
| Investigation Fees (Plumbing)                | 150.00 | 200.00   |
| Investigation Fees (Building)                | 200.00 | 250.00   |
| Ch. 1420 Building Code, 1st offense          | 150.00 | 300.00   |
| Ch. 1420 Building Code, 1st repeat offense   | 250.00 | 500.00   |
| Ch. 1420 Building Code, 2nd repeat offense   | 500.00 | 1,000.00 |
| Ch. 1422 Plumbing Code, 1st offense          | 150.00 | 300.00   |
| Ch. 1422 Plumbing Code, 1st repeat offense   | 250.00 | 500.00   |
| Ch. 1422 Plumbing Code, 2nd repeat offense   | 500.00 | 1,000.00 |
| Ch. 1424 Electrical Code, 1st offense        | 150.00 | 300.00   |
| Ch. 1424 Electrical Code, 1st repeat offense | 250.00 | 500.00   |
| Ch. 1424 Electrical Code, 2nd repeat offense | 500.00 | 1,000.00 |
| Ch. 1426 Mech Code, 1st offense              | 150.00 | 300.00   |
| Ch. 1426 Mech Code, 1st repeat offense       | 250.00 | 500.00   |
| Ch. 1426 Mech Code, 2nd repeat offense       | 500.00 | 1,000.00 |

**Public Service**

|                                |       |        |
|--------------------------------|-------|--------|
| Forestry Tree Replacement      | New   | 350.00 |
| Sewer Monthly Fixed Charge     | 14.92 | 15.70  |
| Industrial Pretreatment Charge | 7.05  | 7.40   |

| <b>Fee Proposed (continued)</b>                  | <b>From Current<br/>FY 2026</b> | <b>To Proposed<br/>FY 2027</b> |
|--|---------------------------------|--------------------------------|
| <b><u>Public Service (continued)</u></b>         |                                 |                                |
| Commodity Charge, inclusive of:                  | 8.74                            | 9.18                           |
| City Sewage Charges                              |                                 |                                |
| Westside Water Dist Sewage                       |                                 |                                |
| Industrial Pretreatment Revenue                  |                                 |                                |
| Sewage Charges (GM/Delta)                        |                                 |                                |
| Irrigation Commodity Charge                      | 1.31                            | 1.37                           |
| <b><u>Parks and Recreation, General Fund</u></b> |                                 |                                |
| <b>Special Events</b>                            |                                 |                                |
| Women's Wellness Day Fee                         | New                             | 25.00                          |
| Road Ralley Team Fee                             | 100.00                          | 120.00                         |
| Scavenger Hunt Fee                               | 50.00                           | 60.00                          |
| Swim Class, per class                            | New                             | 10.00                          |
| Communty Centers                                 | 3.00                            | 5.00                           |
| <b><u>Parks and Recreation, Cemeteries</u></b>   |                                 |                                |
| <b><u>Marker/Monument Cuts</u></b>               |                                 |                                |
| Single Marker Cut (with foundation)              | 130.00                          | 250.00                         |
| Double Marker Cut (with foundation)              | 285.00                          | 300.00                         |
| Monument Cut (no foundation)                     | 310.00                          | 325.00                         |
| Government Marker - Marker Foundation            | 75.00                           | 70.00                          |
| Niche Plate Removal - Mt Hope                    | 65.00                           | 70.00                          |
| Niche Plate Removal - Evergreen                  | 80.00                           | 85.00                          |
| <b><u>Interments</u></b>                         |                                 |                                |
| Open & Close Adult Grave                         | 1,365.00                        | 1,435.00                       |
| Open & Close Adult Oversized Grave               | 2,035.00                        | 2,135.00                       |
| Open & Close Child Grave                         | 695.00                          | 730.00                         |
| Open & Close Cremation                           | 695.00                          | 730.00                         |
| Open & Close Infant Grave                        | 515.00                          | 540.00                         |
| Open & Close Columbarium Niche                   | 515.00                          | 540.00                         |
| Weekday Burials After 2pm, Mon-Fri               | 620.00                          | 650.00                         |
| Saturday Burials before 1pm                      | 745.00                          | 780.00                         |
| Saturday Burials after 1pm                       | 925.00                          | 970.00                         |
| Sunday/City Holiday Burials                      | 1,235.00                        | 1,295.00                       |
| Oversized Burials                                | 2,035.00                        | 2,135.00                       |

| <b>Fee Proposed (continued)</b>                            | <b>From Current<br/>FY 2026</b> | <b>To Proposed<br/>FY 2027</b> |
|--|---------------------------------|--------------------------------|
| <b><u>Parks and Recreation, Cemeteries (continued)</u></b> |                                 |                                |
| <b><u>Burial Spaces</u></b>                                |                                 |                                |
| Single Plot, Resident                                      | 1,545.00                        | 1,620.00                       |
| Single Plot, Non-City Resident                             | 2,315.00                        | 2,430.00                       |
| Child Grave  | 695.00                          | 730.00                         |
| Infant Grave   | 515.00                          | 540.00                         |
| 2 Grave Monument Lot, Resident                             | 3,835.00                        | 4,025.00                       |
| 2 Grave Monument Lot, Non-Resident                         | 5,770.00                        | 6,040.00                       |
| 3 Grave Monument Lot, Resident                             | 5,000.00                        | 5,960.00                       |
| 3 Grave Monument Lot, Non-Resident                         | 7,500.00                        | 8,395.00                       |
| Premium Grave, Single Marker, City Resident                | 2,300.00                        | 2,415.00                       |
| Premium Grave, Single Marker, Non-Resident                 | 3,450.00                        | 3,620.00                       |
| <b><u>Columbarium Niches</u></b>                           |                                 |                                |
| First Row, Resident  | 1,540.00                        | 1,615.00                       |
| First Row, Non-Resident                                    | 2,330.00                        | 2,445.00                       |
| Second & Third Row, Resident                               | 1,670.00                        | 1,755.00                       |
| Second & Third Row, Non-Resident                           | 2,490.00                        | 2,615.00                       |
| Fourth Row, Resident                                       | 1,430.00                        | 1,500.00                       |
| Fourth Row, Non-Resident                                   | 2,145.00                        | 2,250.00                       |
| Fifth Row (Mt. Hope Only), Resident                        | 1,300.00                        | 1,365.00                       |
| Fifth Row (Mt. Hope Only), Non-Resident                    | 1,950.00                        | 2,045.00                       |
| <b><u>Cremation Tower Plots</u></b>                        |                                 |                                |
| Cremation Tower Plot (Tower not Included)                  | New                             | 1,755.00                       |
| <b><u>Disinterments/Reinterments</u></b>                   |                                 |                                |
| Lansing Cemeteries (Adult)                                 | 4,065.00                        | 4,270.00                       |
| Lansing Cemeteries (Child & Infant)                        | 2,100.00                        | 2,205.00                       |
| Lansing Cemeteries (cremains)                              | 2,100.00                        | 2,205.00                       |
| Outside Cemetery (Adult)                                   | 2,730.00                        | 2,865.00                       |
| Outside Cemetery (Child & Infant)                          | 1,415.00                        | 1,485.00                       |
| Outside Cemetery (cremains)                                | 1,415.00                        | 1,485.00                       |
| <b><u>Other Cemetery Fees</u></b>                          |                                 |                                |
| Cremation Tent (reserved)                                  | 260.00                          | 275.00                         |
| Cremation Tent (same-day rental)                           | 310.00                          | 325.00                         |
| Thaw Fee (cremains)  | 60.00                           | 75.00                          |
| Thaw Fee (full burials)                                    | 180.00                          | 215.00                         |

BE IT FURTHER RESOLVED that the following appropriations and revenue projections are adopted as the City's budget for the FY 2026/2027 fiscal year:

| <b>I. General Fund</b>             | <b>FY 2027<br/>Proposed</b> | <b>Council<br/>Changes</b> | <b>FY 2027<br/>Adopted</b> |
|------------------------------------|-----------------------------|----------------------------|----------------------------|
| <b><u>Estimated Revenues</u></b>   |                             |                            |                            |
| Property Taxes                     | 58,980,000                  |                            | 58,980,000                 |
| Income Taxes                       | 50,600,000                  |                            | 50,600,000                 |
| Licenses & Permits                 | 1,492,000                   |                            | 1,492,000                  |
| State Grants                       | 25,270,000                  |                            | 25,270,000                 |
| Contributions                      | 30,446,000                  |                            | 30,446,000                 |
| Charges for Services               | 11,750,000                  |                            | 11,750,000                 |
| Fines & Forfeitures                | 1,690,000                   |                            | 1,690,000                  |
| Interest & Rent                    | 1,225,000                   |                            | 1,225,000                  |
| Other Revenue                      | 502,000                     |                            | 502,000                    |
| Appropriation of Fund Balance      | -                           |                            | -                          |
| Total Revenue                      | 181,955,000                 | -                          | 181,955,000                |
| <b><u>Appropriations</u></b>       |                             |                            |                            |
| City Council                       |                             |                            |                            |
| Personnel                          | 701,200                     |                            | 701,200                    |
| Operating                          | 405,400                     |                            | 405,400                    |
| Total                              | 1,106,600                   | -                          | 1,106,600                  |
| Mayor's Office                     |                             |                            |                            |
| Personnel                          | 1,174,800                   |                            | 1,174,800                  |
| Operating                          | 617,600                     |                            | 617,600                    |
| Total                              | 1,792,400                   | -                          | 1,792,400                  |
| <b>I. General Fund (continued)</b> |                             |                            |                            |
| Office of Community Media          |                             |                            |                            |
| Personnel                          | 675,100                     |                            | 675,100                    |
| Operating                          | 163,100                     |                            | 163,100                    |
| Total                              | 838,200                     | -                          | 838,200                    |
| Finance Operations                 |                             |                            |                            |
| Personnel                          | 2,027,100                   |                            | 2,027,100                  |
| Operating                          | 702,000                     |                            | 702,000                    |
| Total                              | 2,729,100                   | -                          | 2,729,100                  |
| City Clerk's Office                |                             |                            |                            |
| Personnel                          | 1,388,300                   |                            | 1,388,300                  |
| Operating                          | 831,600                     |                            | 831,600                    |
| Total                              | 2,219,900                   | -                          | 2,219,900                  |

| <b>I. General Fund (continued)</b>         | <b>FY 2027<br/>Proposed</b> | <b>Council<br/>Changes</b> | <b>FY 2027<br/>Adopted</b> |
|--|-----------------------------|----------------------------|----------------------------|
| Office of the Independent Internal Auditor |                             |                            |                            |
| Personnel                                  | 213,200                     |                            | 213,200                    |
| Operating                                  | 29,000                      |                            | 29,000                     |
| Total                                      | <u>242,200</u>              | -                          | <u>242,200</u>             |
| Treasury/Income Tax                        |                             |                            |                            |
| Personnel                                  | 2,174,200                   |                            | 2,174,200                  |
| Operating                                  | 1,133,800                   |                            | 1,133,800                  |
| Total                                      | <u>3,308,000</u>            | -                          | <u>3,308,000</u>           |
| Assessing                                  |                             |                            |                            |
| Personnel                                  | 1,680,600                   |                            | 1,680,600                  |
| Operating                                  | 365,700                     |                            | 365,700                    |
| Total                                      | <u>2,046,300</u>            | -                          | <u>2,046,300</u>           |
| City Attorney's Office                     |                             |                            |                            |
| Personnel                                  | 2,705,800                   |                            | 2,705,800                  |
| Operating                                  | 566,100                     |                            | 566,100                    |
| Total                                      | <u>3,271,900</u>            | -                          | <u>3,271,900</u>           |
| Human Resources                            |                             |                            |                            |
| Personnel                                  | 2,080,300                   |                            | 2,080,300                  |
| Operating                                  | 924,400                     |                            | 924,400                    |
| Total                                      | <u>3,004,700</u>            | -                          | <u>3,004,700</u>           |
| Courts                                     |                             |                            |                            |
| Personnel                                  | 5,143,600                   |                            | 5,143,600                  |
| Operating                                  | 1,731,400                   |                            | 1,731,400                  |
| Total                                      | <u>6,875,000</u>            | -                          | <u>6,875,000</u>           |
| Police                                     |                             |                            |                            |
| Personnel                                  | 52,183,400                  |                            | 52,183,400                 |
| Operating                                  | 9,014,500                   |                            | 9,014,500                  |
| Total                                      | <u>61,197,900</u>           | -                          | <u>61,197,900</u>          |
| Fire                                       |                             |                            |                            |
| Personnel                                  | 40,910,600                  |                            | 40,910,600                 |
| Operating                                  | 7,845,300                   |                            | 7,845,300                  |
| Total                                      | <u>48,755,900</u>           | -                          | <u>48,755,900</u>          |
| Public Service                             |                             |                            |                            |
| Personnel                                  | 1,226,700                   |                            | 1,226,700                  |
| Operating                                  | 8,406,700                   |                            | 8,406,700                  |
| Total                                      | <u>9,633,400</u>            | -                          | <u>9,633,400</u>           |

| <b>I. General Fund (continued)</b>          | <b>FY 2027<br/>Proposed</b> | <b>Council<br/>Changes</b> | <b>FY 2027<br/>Adopted</b> |
|---|-----------------------------|----------------------------|----------------------------|
| Human Relations & Community Services        |                             |                            |                            |
| Personnel                                   | 2,185,500                   |                            | 2,185,500                  |
| Operating                                   | 532,500                     |                            | 532,500                    |
| Total                                       | <u>2,718,000</u>            | -                          | <u>2,718,000</u>           |
| Basic Human Services & Racial Equity        |                             |                            |                            |
| Operating                                   | 2,431,000                   |                            | 2,431,000                  |
| Total                                       | <u>2,431,000</u>            | -                          | <u>2,431,000</u>           |
| Economic Development and Planning           |                             |                            |                            |
| Personnel                                   | 5,723,200                   |                            | 5,723,200                  |
| Operating                                   | 3,357,000                   |                            | 3,357,000                  |
| Total                                       | <u>9,080,200</u>            | -                          | <u>9,080,200</u>           |
| Parks and Recreation                        |                             |                            |                            |
| Personnel                                   | 6,318,500                   |                            | 6,318,500                  |
| Operating                                   | 5,816,500                   |                            | 5,816,500                  |
| Total                                       | <u>12,135,000</u>           | -                          | <u>12,135,000</u>          |
| Neighborhoods, Arts, and Citizen Engagement |                             |                            |                            |
| Personnel                                   | 564,300                     |                            | 564,300                    |
| Operating                                   | 273,600                     |                            | 273,600                    |
| Total                                       | <u>837,900</u>              | -                          | <u>837,900</u>             |
| City Supported Agencies                     |                             |                            |                            |
| Operating                                   | 237,500                     |                            | 237,500                    |
| Total                                       | <u>237,500</u>              | -                          | <u>237,500</u>             |
| City Recognitions                           |                             |                            |                            |
| Operating                                   | 10,000                      |                            | 10,000                     |
| Total                                       | <u>10,000</u>               | -                          | <u>10,000</u>              |
| Non-Departmental                            |                             |                            |                            |
| Vacancy Factor                              | (1,500,000)                 |                            | (1,500,000)                |
| South Lansing District Library              | 171,000                     |                            | 171,000                    |
| Debt Service                                | 987,400                     |                            | 987,400                    |
| Transfers Out                               | 7,825,500                   |                            | 7,825,500                  |
| Total                                       | <u>7,483,900</u>            | -                          | <u>7,483,900</u>           |
| <b>Total General Fund Appropriation</b>     | <u><u>181,955,000</u></u>   | -                          | <u><u>181,955,000</u></u>  |

**II. Special Revenue Funds**

|  | <b>FY 2027<br/>Proposed</b> | <b>Council<br/>Changes</b> | <b>FY 2027<br/>Adopted</b> |
|--|-----------------------------|----------------------------|----------------------------|
|--|-----------------------------|----------------------------|----------------------------|

**Stadium Fund**Estimated Revenues

|                        |                |   |                |
|------------------------|----------------|---|----------------|
| Charges for Services   | 472,895        |   | 472,895        |
| Interest & Rent        | 5,420          |   | 5,420          |
| Other Revenue          | 156,685        |   | 156,685        |
| Interfund Transfers In | 226,000        |   | 226,000        |
| Total Revenues         | <u>861,000</u> | - | <u>861,000</u> |

Estimated Expenditures

|                      |                |   |                |
|----------------------|----------------|---|----------------|
| Operating            | 5,735          |   | 5,735          |
| Debt Service         | 855,265        |   | 855,265        |
| Total Appropriations | <u>861,000</u> | - | <u>861,000</u> |

**Major Streets Fund**Estimated Revenues

|                               |                   |   |                   |
|-------------------------------|-------------------|---|-------------------|
| Licenses & Permits            | 665,000           |   | 665,000           |
| Federal Grants                | 500,000           |   | 500,000           |
| State Grants                  | 20,300,000        |   | 20,300,000        |
| Charges for Services          | 835,000           |   | 835,000           |
| Interest & Rent               | 350,000           |   | 350,000           |
| Other Revenue                 | 125,000           |   | 125,000           |
| Appropriation of Fund Balance | 1,390,000         |   | 1,390,000         |
| Total Revenues                | <u>24,165,000</u> | - | <u>24,165,000</u> |

Estimated Expenditures

|                      |                   |   |                   |
|----------------------|-------------------|---|-------------------|
| Personnel            | 2,798,800         |   | 2,798,800         |
| Operating            | 5,200,400         |   | 5,200,400         |
| Capital              | 7,725,000         |   | 7,725,000         |
| Debt Service         | 190,800           |   | 190,800           |
| Transfers Out        | 8,250,000         |   | 8,250,000         |
| Total Appropriations | <u>24,165,000</u> | - | <u>24,165,000</u> |

**Local Streets Fund**Estimated Revenues

|                               |                   |   |                   |
|-------------------------------|-------------------|---|-------------------|
| Property Taxes                | 155,000           |   | 155,000           |
| State Grants                  | 5,950,000         |   | 5,950,000         |
| Interest & Rent               | 100,000           |   | 100,000           |
| Interfund Transfers In        | 10,452,000        |   | 10,452,000        |
| Appropriation Of Fund Balance | 600,000           |   | 600,000           |
| Total Revenues                | <u>17,257,000</u> | - | <u>17,257,000</u> |

**II. Special Revenue Funds (continued)****FY 2027  
Proposed                      Council  
Changes                      FY 2027  
Adopted****Local Streets Fund (continued)**Estimated Expenditures

|                      |            |   |            |
|----------------------|------------|---|------------|
| Personnel            | 2,874,200  |   | 2,874,200  |
| Operating            | 3,707,700  |   | 3,707,700  |
| Capital              | 8,555,000  |   | 8,555,000  |
| Debt Service         | 620,100    |   | 620,100    |
| Transfers Out        | 1,500,000  |   | 1,500,000  |
| Total Appropriations | 17,257,000 | - | 17,257,000 |

**Public Safety Revenue Sharing Fund**Estimated Revenues

|                               |           |   |           |
|-------------------------------|-----------|---|-----------|
| Federal Grants                | 250,000   |   | 250,000   |
| State Grants                  | 1,171,000 |   | 1,171,000 |
| Interfund Transfers In        | 900,000   |   | 900,000   |
| Appropriation Of Fund Balance | (432,000) |   | (432,000) |
| Total Revenues                | 1,889,000 | - | 1,889,000 |

Estimated Expenditures

## Office of Neighborhood Safety

|           |         |   |         |
|-----------|---------|---|---------|
| Personnel | 169,000 |   | 169,000 |
| Operating | 425,000 |   | 425,000 |
| Total     | 594,000 | - | 594,000 |

## Police

|           |           |   |           |
|-----------|-----------|---|-----------|
| Personnel | 980,500   |   | 980,500   |
| Operating | 314,500   |   | 314,500   |
| Total     | 1,295,000 | - | 1,295,000 |

## Total Appropriations

|           |   |           |
|-----------|---|-----------|
| 1,889,000 | - | 1,889,000 |
|-----------|---|-----------|

**HOME Grant Fund**Estimated Revenues

|                |         |   |         |
|----------------|---------|---|---------|
| Federal Grants | 630,000 |   | 630,000 |
| Other Revenue  | 116,000 |   | 116,000 |
| Total Revenues | 746,000 | - | 746,000 |

Estimated Expenditures

|                      |         |   |         |
|----------------------|---------|---|---------|
| Personnel            | 154,000 |   | 154,000 |
| Operating            | 231,500 |   | 231,500 |
| Capital              | 360,500 |   | 360,500 |
| Total Appropriations | 746,000 | - | 746,000 |

**II. Special Revenue Funds (continued)**

|  | <b>FY 2027<br/>Proposed</b> | <b>Council<br/>Changes</b> | <b>FY 2027<br/>Adopted</b> |
|--|-----------------------------|----------------------------|----------------------------|
|--|-----------------------------|----------------------------|----------------------------|

**Emergency Solutions Grant (ESG) Fund**Estimated Revenues

|                |         |   |         |
|----------------|---------|---|---------|
| Federal Grants | 175,000 |   | 175,000 |
| Total Revenues | 175,000 | - | 175,000 |

Estimated Expenditures

|                      |         |   |         |
|----------------------|---------|---|---------|
| Operating            | 175,000 |   | 175,000 |
| Total Appropriations | 175,000 | - | 175,000 |

**Building Department Fund**Estimated Revenues

|                    |           |   |           |
|--------------------|-----------|---|-----------|
| Licenses & Permits | 3,925,000 |   | 3,925,000 |
| Total Revenues     | 3,925,000 | - | 3,925,000 |

Estimated Expenditures

|                      |           |   |           |
|----------------------|-----------|---|-----------|
| Personnel            | 2,942,800 |   | 2,942,800 |
| Operating            | 982,200   |   | 982,200   |
| Total Appropriations | 3,925,000 | - | 3,925,000 |

**Community Development Block Grant (CDBG) Fund**Estimated Revenues

|                        |           |   |           |
|------------------------|-----------|---|-----------|
| Federal Grants         | 1,900,000 |   | 1,900,000 |
| Other Revenue          | 640,000   |   | 640,000   |
| Interfund Transfers In | 100,000   |   | 100,000   |
| Total Revenues         | 2,640,000 | - | 2,640,000 |

Estimated Expenditures

|                      |           |   |           |
|----------------------|-----------|---|-----------|
| Personnel            | 1,160,232 |   | 1,160,232 |
| Operating            | 399,336   |   | 399,336   |
| Capital              | 1,080,432 |   | 1,080,432 |
| Total Appropriations | 2,640,000 | - | 2,640,000 |

**Disaster Contingency Fund**Estimated Revenues

|                |         |   |         |
|----------------|---------|---|---------|
| Federal Grants | 350,000 |   | 350,000 |
| Total Revenues | 350,000 | - | 350,000 |

| <b>II. Special Revenue Funds (continued)</b>     | <b>FY 2027<br/>Proposed</b> | <b>Council<br/>Changes</b> | <b>FY 2027<br/>Adopted</b> |
|--|-----------------------------|----------------------------|----------------------------|
| <b>Disaster Contingency Fund (continued)</b>     |                             |                            |                            |
| <u>Estimated Expenditures</u>                    |                             |                            |                            |
| Operating  | 350,000                     |                            | 350,000                    |
| Total Appropriations                             | 350,000                     | -                          | 350,000                    |
| <b>Drug Law Enforcement Federal Fund</b>         |                             |                            |                            |
| <u>Estimated Revenues</u>                        |                             |                            |                            |
| Interest & Rent                                  | 500                         |                            | 500                        |
| Total Revenues                                   | 500                         | -                          | 500                        |
| <u>Estimated Expenditures</u>                    |                             |                            |                            |
| Operating  | 500                         |                            | 500                        |
| Total Appropriations                             | 500                         | -                          | 500                        |
| <b>Drug Law Enforcement State and Local Fund</b> |                             |                            |                            |
| <u>Estimated Revenues</u>                        |                             |                            |                            |
| Fines & Forfeitures                              | 150,000                     |                            | 150,000                    |
| Interest & Rent                                  | 8,000                       |                            | 8,000                      |
| Total Revenues                                   | 158,000                     | -                          | 158,000                    |
| <u>Estimated Expenditures</u>                    |                             |                            |                            |
| Operating  | 73,200                      |                            | 73,200                     |
| Capital  | 84,800                      |                            | 84,800                     |
| Total Appropriations                             | 158,000                     | -                          | 158,000                    |
| <b>Tri-County Metro Fund</b>                     |                             |                            |                            |
| <u>Estimated Revenues</u>                        |                             |                            |                            |
| Federal Grants                                   | 15,000                      |                            | 15,000                     |
| Contributions                                    | 400,000                     |                            | 400,000                    |
| Fines & Forfeitures                              | 220,000                     |                            | 220,000                    |
| Interest & Rent                                  | 6,000                       |                            | 6,000                      |
| Total Revenues                                   | 641,000                     | -                          | 641,000                    |
| <u>Estimated Expenditures</u>                    |                             |                            |                            |
| Personnel  | 85,000                      |                            | 85,000                     |
| Operating  | 556,000                     |                            | 556,000                    |
| Total Appropriations                             | 641,000                     | -                          | 641,000                    |

**II. Special Revenue Funds (continued)**

|  | <b>FY 2027<br/>Proposed</b> | <b>Council<br/>Changes</b> | <b>FY 2027<br/>Adopted</b> |
|--|-----------------------------|----------------------------|----------------------------|
|--|-----------------------------|----------------------------|----------------------------|

**Opioid Settlement Fund**Estimated Revenues

|                |                |   |                |
|----------------|----------------|---|----------------|
| Other Revenue  | 210,000        |   | 210,000        |
| Total Revenues | <u>210,000</u> | - | <u>210,000</u> |

Estimated Expenditures

|                                      |                |   |                |
|--------------------------------------|----------------|---|----------------|
| Police                               | 70,000         |   | 70,000         |
| Fire                                 | 70,000         |   | 70,000         |
| Human Relations & Community Services | 70,000         |   | 70,000         |
| Total Appropriations                 | <u>210,000</u> | - | <u>210,000</u> |

**Downtown Lansing, Inc. Fund**Estimated Revenues

|                        |                  |   |                  |
|------------------------|------------------|---|------------------|
| Special Assessments    | 631,300          |   | 631,300          |
| State Grants           | 1,025,000        |   | 1,025,000        |
| Other Revenue          | 269,500          |   | 269,500          |
| Interfund Transfers In | 85,000           |   | 85,000           |
| Total Revenues         | <u>2,010,800</u> | - | <u>2,010,800</u> |

Estimated Expenditures

|                      |                  |   |                  |
|----------------------|------------------|---|------------------|
| Personnel            | 459,400          |   | 459,400          |
| Operating            | 1,551,400        |   | 1,551,400        |
| Total Appropriations | <u>2,010,800</u> | - | <u>2,010,800</u> |

**III. Capital Project Funds****Other Capital Projects Fund**Estimated Revenues

|                               |                  |   |                  |
|-------------------------------|------------------|---|------------------|
| Charges for Services          | 300,000          |   | 300,000          |
| Interest & Rent               | 560,000          |   | 560,000          |
| Other Revenue                 | 366,400          |   | 366,400          |
| Interfund Transfers In        | 2,950,000        |   | 2,950,000        |
| Appropriation of Fund Balance | 989,000          |   | 989,000          |
| Total Revenues                | <u>5,165,400</u> | - | <u>5,165,400</u> |

Estimated Expenditures

|                      |                  |   |                  |
|----------------------|------------------|---|------------------|
| Capital              | 3,300,000        |   | 3,300,000        |
| Debt Service         | 926,400          |   | 926,400          |
| Transfers Out        | 1,254,000        |   | 1,254,000        |
| Total Appropriations | <u>5,480,400</u> | - | <u>5,480,400</u> |

**III. Capital Project Funds (Continued)**

|  | <b>FY 2027<br/>Proposed</b> | <b>Council<br/>Changes</b> | <b>FY 2027<br/>Adopted</b> |
|--|-----------------------------|----------------------------|----------------------------|
|--|-----------------------------|----------------------------|----------------------------|

**Parks Millage Capital Projects Fund**Estimated Revenues

|                        |                  |   |                  |
|------------------------|------------------|---|------------------|
| Interfund Transfers In | 2,862,500        |   | 2,862,500        |
| Total Revenues         | <u>2,862,500</u> | - | <u>2,862,500</u> |

Estimated Expenditures

|                      |                  |   |                  |
|----------------------|------------------|---|------------------|
| Capital              | 2,050,000        |   | 2,050,000        |
| Transfers Out        | 812,500          |   | 812,500          |
| Total Appropriations | <u>2,862,500</u> | - | <u>2,862,500</u> |

**IV. Enterprise Funds****Cemetery Fund**Estimated Revenues

|                        |                  |   |                  |
|------------------------|------------------|---|------------------|
| Charges for Services   | 302,000          |   | 302,000          |
| Interest & Rent        | 8,000            |   | 8,000            |
| Other Revenue          | 162,000          |   | 162,000          |
| Interfund Transfers In | 760,500          |   | 760,500          |
| Total Revenues         | <u>1,232,500</u> | - | <u>1,232,500</u> |

Estimated Expenditures

|                      |                  |   |                  |
|----------------------|------------------|---|------------------|
| Personnel            | 526,000          |   | 526,000          |
| Operating            | 677,500          |   | 677,500          |
| Transfers Out        | 29,000           |   | 29,000           |
| Total Appropriations | <u>1,232,500</u> | - | <u>1,232,500</u> |

**Municipal Parking System Fund**Estimated Revenues

|                      |                  |   |                  |
|----------------------|------------------|---|------------------|
| Charges for Services | 4,950,000        |   | 4,950,000        |
| Fines & Forfeitures  | 825,000          |   | 825,000          |
| Interest & Rent      | 1,785,000        |   | 1,785,000        |
| Other Revenue        | 25,000           |   | 25,000           |
| Total Revenues       | <u>7,585,000</u> | - | <u>7,585,000</u> |

Estimated Expenditures

|                      |                  |   |                  |
|----------------------|------------------|---|------------------|
| Personnel            | 2,677,700        |   | 2,677,700        |
| Operating            | 2,110,700        |   | 2,110,700        |
| Capital              | 790,000          |   | 790,000          |
| Debt Service         | 2,006,600        |   | 2,006,600        |
| Total Appropriations | <u>7,585,000</u> | - | <u>7,585,000</u> |

**IV. Enterprise Funds (continued)**

|  | <b>FY 2027<br/>Proposed</b> | <b>Council<br/>Changes</b> | <b>FY 2027<br/>Adopted</b> |
|--|-----------------------------|----------------------------|----------------------------|
| <b>Golf Fund</b>                           |                             |                            |                            |
| <u>Estimated Revenues</u>                  |                             |                            |                            |
| Interfund Transfers In                     | 72,000                      |                            | 72,000                     |
| Total Revenues                             | <u>72,000</u>               | -                          | <u>72,000</u>              |
| <u>Estimated Expenditures</u>              |                             |                            |                            |
| Operating                                  | 72,000                      |                            | 72,000                     |
| Total Appropriations                       | <u>72,000</u>               | -                          | <u>72,000</u>              |
| <b>Sewage Disposal System Fund</b>         |                             |                            |                            |
| <u>Estimated Revenues</u>                  |                             |                            |                            |
| Licenses & Permits                         | 50,000                      |                            | 50,000                     |
| Charges for Services                       | 45,010,000                  |                            | 45,010,000                 |
| Interest & Rent                            | 2,030,000                   |                            | 2,030,000                  |
| Other Revenue                              | 10,000                      |                            | 10,000                     |
| Appropriation of Fund Balance              | 12,500,000                  |                            | 12,500,000                 |
| Total Revenues                             | <u>59,600,000</u>           | -                          | <u>59,600,000</u>          |
| <u>Estimated Expenditures</u>              |                             |                            |                            |
| Personnel                                  | 8,446,600                   |                            | 8,446,600                  |
| Operating                                  | 11,191,020                  |                            | 11,191,020                 |
| Capital                                    | 28,185,000                  |                            | 28,185,000                 |
| Debt Service                               | 11,777,380                  |                            | 11,777,380                 |
| Total Appropriations                       | <u>59,600,000</u>           | -                          | <u>59,600,000</u>          |
| <b>Garbage and Rubbish Collection Fund</b> |                             |                            |                            |
| <u>Estimated Revenues</u>                  |                             |                            |                            |
| Charges for Services                       | 4,547,000                   |                            | 4,547,000                  |
| Other Revenue                              | 3,000                       |                            | 3,000                      |
| Total Revenues                             | <u>4,550,000</u>            | -                          | <u>4,550,000</u>           |
| <u>Estimated Expenditures</u>              |                             |                            |                            |
| Personnel                                  | 1,798,900                   |                            | 1,798,900                  |
| Operating                                  | 2,321,100                   |                            | 2,321,100                  |
| Capital                                    | 430,000                     |                            | 430,000                    |
| Total Appropriations                       | <u>4,550,000</u>            | -                          | <u>4,550,000</u>           |

**IV. Enterprise Funds (continued)**

|                               | <b>FY 2027<br/>Proposed</b> | <b>Council<br/>Changes</b> | <b>FY 2027<br/>Adopted</b> |
|-------------------------------|-----------------------------|----------------------------|----------------------------|
| <b>Recycling Fund</b>         |                             |                            |                            |
| <u>Estimated Revenues</u>     |                             |                            |                            |
| Charges for Services          | 5,055,000                   |                            | 5,055,000                  |
| Interest & Rent               | 140,000                     |                            | 140,000                    |
| Appropriation of Fund Balance | 50,000                      |                            | 50,000                     |
| Total Revenues                | <u>5,245,000</u>            | -                          | <u>5,245,000</u>           |
| <u>Estimated Expenditures</u> |                             |                            |                            |
| Personnel                     | 1,986,600                   |                            | 1,986,600                  |
| Operating                     | 2,578,400                   |                            | 2,578,400                  |
| Capital                       | 680,000                     |                            | 680,000                    |
| Total Appropriations          | <u>5,245,000</u>            | -                          | <u>5,245,000</u>           |

BE IT FINALLY RESOLVED, that the following policies are hereby established for the 2026/2027 fiscal year:

**FY 2026/2027 Budget Policies**

1  
2  
3 In accordance with the State Uniform Budget and Accounting Act (Public Act 2 of 1968),  
4 the City of Lansing’s annual appropriations, as set forth in the annual budget resolution,  
5 shall be made in accordance with Generally Accepted Accounting Principles (GAAP) and  
6 shall apply to all funds except internal service funds, debt service funds, permanent funds,  
7 and trust and agency funds.

8  
9 The City’s fiscal year is July 1 through June 30. In accordance with the City Charter, on  
10 or before the fourth Monday in March, the Mayor submits to the City Council a proposed  
11 operating budget for the fiscal year commencing the following July 1. Not later than the  
12 third Monday in May, (7-105.1) the Council adopts the budget; at least one week following  
13 completion of the final required budget hearing (7-104.2) and sets the property tax rates  
14 for the ensuing fiscal year.

15  
16 Appropriations are set forth in the annual budget resolution. Authority to transfer between  
17 appropriations is dictated by City Charter; however, additional administrative budget  
18 transfer authority is granted for the following instances. The Council is requesting that the  
19 Administration submit quarterly reports of such transfers.

20  
21 Wastewater Funds – the transfer residual State Revolving Fund (SRF) loan and/or  
22 bond proceeds between projects and project segments.

23  
24 Flood Control – the transfer of funds for flood control and/or storm sewer purposes  
25 to address flooding or unanticipated storm sewer maintenance needs.

26  
27 Major and Local Street (Act 51) Funding – Transfer authority is not limited by  
28 departmental allocation, and administrative authority is included for appropriation  
29 of MDOT special authorization funding.

30  
31 Parking System – the transfer of capital project accounts from operating accounts  
32 is permitted to meet bid or unforeseen capital needs.

33  
34 Debt Service Funds – the transfer of residual balances between general obligation  
35 bond debt service accounts.

36  
37 Vacancy Factor – the transfer of estimated vacancy savings between general fund  
38 department personnel budgets against the budgeted vacancy factor for the  
39 proposes of insourcing contracted positions.

## DRAFT

1 Vacancy Factor/funded and unfilled Positions - The budget includes an attrition vacancy  
2 allowance in each department's budget. The Administration is requested to provide  
3 Council on a quarterly basis, thereafter, a list of vacant positions by department. The  
4 Administration is requested to include in its annual report organization charts to include  
5 division and/or site, position titles, bargaining unit, classification level, status, position  
6 (FTE, PTE, Contract), and vacancy funding factor for each department but not to include  
7 individual employee names.

8  
9 Any residual funds in the salary line item, that would create a new position after Council  
10 has approved this budget, Council requests being notified of changes in positions within  
11 sixty (60) days of action. This budget is being approved based on the number of  
12 employees provided by the Administration at the time of adoption.

13  
14 In addition, administrative authority is granted for the transfer of wage and fringe benefit  
15 reserves to departmental budgets upon settlement of a collective bargaining agreement.

### 16 17 Carryforwards

18 Authority is granted to reappropriate available capital project and OPIOD settlement  
19 balances as of June 30, 2026 into the FY 2026/2027 budget. All non-capital balances  
20 require City Council approval to carryforward, except for encumbered (purchase order)  
21 obligations less than \$5,000 and not more than 8 months old.

### 22 23 • Human Services and Community Supported Agencies Funding

24 The plan for funding Agencies submitted to Council designates particular Agencies. If  
25 any agency does not apply for or use their funding, all funds will remain in their  
26 respective account(s) for additional appropriation and approval by Council for Human  
27 Services and Community Supported Agencies use pursuant to the Charter transfer  
28 authority. The Administration/Human Relations Community Services Department is  
29 requested to submit to Council a quarterly report on the status of the Human Services  
30 and Community Supported Agencies' funding. This report should include the  
31 accounting level detail appropriation; amount spent, balance, and a notation as to  
32 whether the balance of funds is expected to be spent by the end of the Fiscal Year; if  
33 not, why.

### 34 35 General Fund Reserve Policy

36 The City's General Fund reserves consist of the General Fund balance and the Budget  
37 Stabilization Fund. Use of and contributions to the Budget Stabilization Fund are dictated  
38 by Ordinance section 218.05.

39  
40 Unspent Human Services and Community Supported Agencies funding will be considered  
41 committed fund balance for purposes of financial reporting pending additional  
42 appropriation or reallocation by City Council.

1  
2 The targeted unrestricted balance for the combination of the General Fund balance and  
3 the Budget Stabilization Fund is a minimum of 12% of General Fund expenditure. If events  
4 necessitate that the combined balances drop below 12% of General Fund expenditures,  
5 a fiscal stabilization plan will be submitted to City Council to restore reserves to the 12%  
6 target in a period not to exceed 5 years.

7  
8 For the purpose of revenue and expenditure thresholds in budget policies and ordinances:  
9 general fund expenditures shall be considered to exclude transfers out except when  
10 otherwise specified, and general fund revenues shall be considered to exclude transfers  
11 in and indirect cost recoveries except when otherwise specified.

12  
13 Debt Management

14 Appropriations are made to adequately fund annual debt service obligations. Adherence  
15 will be made to required debt service reserves, where applicable, as well as to the  
16 provision of annual disclosures as required by outstanding bond obligations.

17  
18 Investment Policy

19 Management of cash investments is governed by the City's investment policy and in  
20 accordance with State statute, with the objective being the maximization of return on the  
21 City's governmental funds through pooling of funds where appropriate and permitted,  
22 monitoring of interest rates and fee structures. Investments of the Employee Retirement  
23 System, the Police and Fire Retirement System, and the VEBA, are governed those  
24 respective boards and dictated by their respective investment policies.

25  
26 Strategic Planning and Budget Development

27 In working toward the goal of the incorporation of strategic planning into the budget  
28 process, this next year, Administration is encouraged to work towards developing a multi-  
29 year budgeting process. This process should align the City's master plan, strategic goals,  
30 and performance metrics to short-term and long-term budget priority-setting by Council.

31  
32 Civil Actions, Claims, and Damages

33 Whenever a claim is made or any civil action is commenced against the Mayor, a City  
34 Council member, a non-bargaining unit employee, a Lansing retirement board trustee, or  
35 a member of a City advisory board established by the City Charter or ordinance  
36 (collectively in this provision "the Employee or Officer") for damages caused by an act or  
37 acts of the Employee or Officer within the scope of his or her authority and while in the  
38 course of his or her employment with the City or while performing his or her duties on  
39 behalf of the retirement board or advisory board, the City will pay for, engage, or furnish  
40 the services of an attorney to advise the Employee or Officer as to the claim and to appear  
41 for and represent the Employees or Officers in the action. If the City Attorney does not  
42 provide the attorney services, the attorney selection shall be made by the City Attorney

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1 in the manner the City Charter requires. The City may compromise, settle, and pay a  
2 claim before or after the commencement of any civil action. Whenever any judgment for  
3 damages caused by the act or acts of the Employee or Officer covered under this  
4 provision is awarded against the Employee or Officer as the result of a civil action, the  
5 City will, to the extent not covered by insurance, indemnify the Employee or Officer or will  
6 pay, settle, or compromise the judgment. The City's obligations under this provision,  
7 however, is contingent upon the Employee or Officer giving prompt notice of the  
8 commencement of the action and upon the Employee or Officer cooperating in the  
9 preparation, defense, and settlement of the action. The terms "scope of authority" "course  
10 of employment" and "performing duties" under this provision do not include any act or  
11 acts of Employee or Officer of (i) fraud, (ii) dishonesty, (iii) willful, intentional, or deliberate  
12 violation of the law or breach of fiduciary duty, (iv) criminal act, or (v) traffic violation; nor  
13 does this provision abrogate or diminish governmental immunity of the City or the  
14 Employee or Officer. This provision does not apply to the Lansing Housing Commission  
15 nor the Board of Water and Light employees or board/commissioner members.  
16

### 17 Grants

18 In order to receive timely Council consideration of the approval of any grant award, the  
19 Administration is encouraged to provide application information for any grant requiring  
20 legislative approval to Council, and, upon notification of the award of such a grant, the  
21 acceptance shall be submitted to Council with an accompanying form detailing (to extent  
22 available) the preferred referral date, grant name, the grant agency, assistance listing  
23 number (formally known as CDFA), department, contact person, beginning and end date  
24 of the grant, total amount, projected object code detail, administrative cost recovery  
25 amount, and summary of the grant purpose and allowable uses. Once accepted  
26 administrative authority is granted to create necessary accounts and transfers in  
27 accordance with the requirements of the grantor. Any grant that can be applied for  
28 administratively should be submitted for Council review within 10 days of the application.  
29

### 30 Transparency and Accountability in Government

31 Council will review, and when necessary, pass policies, procedures and ordinances to  
32 achieve improved transparency and accountability with respect to economic incentives,  
33 outsourcing of service and contracting within City government.  
34

### 35 Environmental Stewardship

36 The City of Lansing is concerned about its environment and strives to be a good steward  
37 of such. The City recognizes the importance of sustainability and the need to act. The  
38 City recognizes the need to reduce the City's net emissions output, increase its energy  
39 efficiency and improve its wastewater treatment and waste management programs.  
40

### 41 Lansing Home Ownership Program for Employees (L-Hope)

42 L-Hope shall cover these groups: all full time and part time year round employees, whose  
43 bargaining units have agreed to participate in the program, and the following non-  
44 bargaining employee groups: Executive Management Group, Non-Bargaining Group,  
45 Mayoral Staff, District Court employees, and the City Council Staff employees, and shall  
46 continue as funded.

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Training: All Departments should allocate training dollars and follow policies in such a way as to continue their work to improve community relations and reaffirm the City’s commitment to ensure equality and freedom for all people regardless of actual or perceived race, sex, religion, ancestry, national origin, color, age, height, weight, student status, marital status, familial status, housing status, military discharge status, sexual orientation, gender identification or expression, mental or physical limitation, and legal source of income.

**ORDINANCE No. \_\_\_\_\_**

1  
2 **An Ordinance of the City of Lansing, Michigan, Re-Adopting the Codified Ordinances of the**  
3 **City of Lansing.**

4 THE CITY OF LANSING ORDAINS:

5 SECTION 1. **That the Code of Ordinances of the City of Lansing, Michigan, as amended**  
6 **and republished by municipal code corporation through Supplement 64, and all general and**  
7 **permanent legislation of the City from the date of entry through December 31, 2025, except**  
8 **any ordinance repealed as provided by law, as revised, codified, arranged, numbered, edited,**  
9 **and consolidated into component codes, titles, chapters, and sections are hereby approved**  
10 **and readopted as the Codified Ordinances of Lansing, Michigan 2025, complete to December**  
11 **31, 2025.**

12 SECTION 2. **The readoption of Codified Ordinances shall not be construed to affect a right**  
13 **or liability accrued or incurred under any legislative provision prior to the effective date of**  
14 **such readoption or an action or proceeding for the enforcement of such right or liability.**  
15 **Such readoption shall not be construed to relieve any person from punishment for an act**  
16 **committed in violation of any such legislative provision, nor to affect an indictment or**  
17 **prosecution thereof. For such purposes, any such legislative provision shall continue in full**  
18 **force notwithstanding its repeal for the purpose of revision and codification.**

19 Section 3. Should any section, clause or phrase of this ordinance be declared to be invalid, the  
20 same shall not affect the validity of the ordinance as a whole, or any part other than the part so  
21 declared to be invalid.

22 Section 4. All ordinance or parts of ordinances in conflict with any of the provisions of this  
23 ordinance are hereby repealed.

24 Section 5. This ordinance shall take effect on the 14th day after enactment unless given  
25 immediate effect by City Council.