

AGENDA

Committee of the Whole May 11, 2026 at 5:00 PM



Lansing City Hall, Tony Benavides Lansing City Council Chambers
124 W. Michigan Avenue, 10th Floor

To provide input or ask questions on any item that is listed on the agenda,
members of the public may contact the City Council at city.council@lansingmi.gov or (517) 483-4177 prior to the meeting.
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Council Member Peter Spadafore, Chairperson
Council Member Trini Pehlivanoglu, Vice Chairperson

1. **Call to Order**
2. **Roll Call**
3. **Minutes**
 - A. May 4, 2026
4. **Public Comment on Agenda Items (Up to 3 Minutes)**
5. **Presentations:**
 - B.
 - Department Budget Presentations - City Council
 - Budget Review/Budget Wrap Up
 - Budget Policies
6. **Discussion/Action:**
 - C. PLACE ON FILE - General Fund Status Report, Fiscal Year 2025-2026, 3rd Quarter
 - D. PLACE ON FILE - Employment Vacancy Factor Report; Fiscal Year 2025-2026, 3rd Quarter
 - E. RESOLUTION - Lawsuit Settlement; Authorization to execute a Participation Agreement for the Opioid Six Remnant Defendants Settlement
 - F. RESOLUTION - Reappointments to Multiple Boards & Commissions;
Arts and Culture Commission: Shirley Carter-Powell;
Board of Water and Light Board of Commissioners: Beth Graham;
Capital Region Airport Authority Board: John Shaski;
Income Tax Board of Review: Peter Jones;
Lansing Gateway Corridor Improvement Authority Board of Directors: Robert Benstein;
Michigan Avenue Corridor Improvement Authority Board of Directors: Tim Daman;
Park Board: Christopher John Greene-Szmadzinski, Joan Lenhard
7. **Other**
8. **Adjourn**

Persons with disabilities who need an accommodation to fully participate in these meetings should contact the City Council Office at 517-483-4177 (TTY 711) 24 hour notice may be needed for certain accommodations. An attempt will be made to grant all reasonable accommodation requests.

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MINUTES
Committee of the Whole
Monday, May 4, 2026 @ 5:00 p.m.
Tony Benavides Lansing City Council Chambers

CALL TO ORDER

Council Member Spadafore called the meeting to order at 5:00 p.m.

PRESENT

Councilmember Tamera Carter
Councilmember Jeremy Garza
Councilmember Adam Hussain
Councilmember Ryan Kost
Councilmember Clara Martinez
Councilmember Deyanira Nevarez Martinez
Councilmember Trini Pehlivanoglu
Councilmember Peter Spadafore

OTHERS PRESENT

Sherrie Boak, Council Staff
Greg Venker, City Attorney
Lisa Hagen-Lawrence, City Attorney
Mark Lawrence, Mayors Office
Jake Brower, Chief Strategy Officer
Jackson Mills, Budget
Charles Randall, Controller
Judge Buchanan
Judge Ward
Anethia Brewer, Court Administrator
Jason Gabriel, City TV
Cathleen Edgerly, DLI
Elizabeth O'Leary, HR Director
Kyla Moore, Deputy HR Director
Crystal Thomas, Finance Director
Christopher R. Wright, Treasurer
Christopher Mumby, Deputy Mayor
Deborah Mulcahey
Loretta Stanaway

Minutes

MOTION BY COUNCIL MEMBER PEHLIVANOGLU TO APPROVE THE MINUTES FROM APRIL 20, 2026 AS PRESENTED. MOTION CARRIED 8-0.

Public Comment

Ms. Mulcahey spoke on the budget with concerns on the size of the Mayor's budget, concern on retirees and returning as contracted employees. She then spoke on an issues on the CSO project and a neighbor whose water service was impacted and still not working, her concerns with the lack of enforcement on homes that need repair, addressing traffic and speeding.

Ms. Stanaway spoke on the budget and asked for more officers on the streets, asked the change to the approach to the budget with more funding to parks/recreation, police and fire, and then after those funded and staffed, funding 5-6 people in the mayor's office.

Presentations

Council Member Hussain stepped away at 5:07 p.m.

Department Budget Presentations

Council President Spadafore noted 15 minutes as a guideline, as they did at the last meeting.

District Court

Judge Buchanan and Ms. Brewer went through the provided questions and shared items happening in the courts.

Council Member Hussain returned to the meeting 5:08 p.m.

QUESTION 1 -What are three accomplishments your department achieved last year. Working on assessing fines via financial empowerment office, and working on paying assessment form so they have financial details in advance of court determination. Landlord tenant cases, with judges evaluating the court process and created additional days a month for each case load. Lein certification training, receiving the highest ranking that is possible, acknowledging the staff.

QUESTION 2 – What are three priorities or goals your department aims to accomplish this year. AOT project – assisted outpatient treatment – treatment in the community instead of a hospital. A community based program that provides assistance and services. Fire arm relinquish project. Moving and transition to the new complex.

QUESTION 3 – What has changed in your budget request, and what is one-time vs. ongoing.

QUESTION 4 – How are staffing levels and vacancies affecting your budget and operations. Staffing levels are well staffed, only issues could be court officer or court reporter.

QUESTION 5 – What steps is your department taking to optimize the budget and contain costs. They asked for nothing this year, and plan to keep the budget status quo. Currently the management team is working on logistics, because in the new building there will be location changes in the offices.

QUESTION 6 – What internal metrics or performance based strategies ensure operational efficiency. For Michigan courts, there are monthly, quarterly and yearly stats that have to be submitted, which means a state guideline, and they continue to beat the state average on reporting.

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Council Member Kost asked about the line item budget, and if they utilize 311, and it was confirmed they do and they get stats from them. Council Member Kost asked Mr. Brower why their budget does not include 311. Mr. Brower stated that in the budget court is treated as a separate entity, so their 311 is under general fund cost, but would discuss with them. Council Member Kost asked if they are treated like a separate entity, would Council be considered separate entity. Mr. Brower stated Council is legislative, and Mayor is administrative, and court is a judicial court funding, and they do work together well. Council Member Kost stated that with Council being legislative they should not have 311 charge either.

Council Member Carter asked about the AOT program, asking if they expect any staffing or help with that. Judge Buchanan said this is coordination with probate court, this is to direct to probate, and do not expect additional staffing.

Council Member Hussain asked about funds in 2022 States Eviction Center, and asked if the program was for 2 years, and asked what the impact has been since that program went away, and also have any courts across Michigan that got those same funds, did they continue after the 2 years. Ms. Brewer stated that the legal aid office and agencies, have continued to work with courts in their landlord courts, they just do not have that one on one person to assist. As far as other courts across country, the goal was to be self sustaining, and some have taken it and run, and there are others that have come to a stand still like this court. They would like to come back to Council in the future to start the option again. Council Member Hussain, with this budget proposed there was nothing in the request, and Ms. Brewer stated they did not.

Council Member Nevarez Martinez asked why they did not ask to input that position back in the budget, and Ms. Brewer stated she did not have an answer for that at this time.

Mayor and Community Media

Mr. Mumby, Mr. Gabriel and Mr. Lawrence spoke on the departments.

Council Member Kost stepped away from the meeting at 5:24 p.m.

QUESTION 1 -What are three accomplishments your department achieved last year.

Mr. Lawrence went through the Mayor's office on the question:

Attended over 200+ meetings and events.

Worked with department directors and leaders to move Lansing forward on the three City projects.

Work with City staff on constituent questions.

Navigating relationship with new partners; LEPFA/Legends Global, new treasure and finance director.

Mr. Gabriel went through the City TV responses to the questions.

Strengthened community engagement, expanded with new programs in the schools, provided production and promotional support for Wilson Center, Everett, and LCC.

Expanded and modernized the equipment.

Increased media services; 159 meetings, 109 infield programs, and 68 programs produced.

QUESTION 2 – What are three priorities or goals your department aims to accomplish this year.

Complete three facilities.

Council Member Kost returned to the meeting at 5:26 p.m.

Three CBA to negotiate this year.

Apply for competitive grants.

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Mr. Gabriel outlined their goals, including transition to their new location. Relocating and modernizing to the new City Hall in August, and lastly aiming to address new creators, and events.

QUESTION 3 – What has changed in your budget request, and what is one-time vs. ongoing.

No changes in the Mayor's budget

Mr. Gabriel stated their budget remains largely unchanged.

QUESTION 4 – How are staffing levels and vacancies affecting your budget and operations.

No staffing changes in the Mayor's office; fully staffed, and not expecting retirements.

Mr. Gabriel stated there are no new staffing changes, and operating a full staff with support, with only one vacancy recently in March.

QUESTION 5 – What steps is your department taking to optimize the budget and contain costs.

Mayor's office evaluated office supplies, and borrow/share with other departments.

Mr. Gabriel explained they continue to maximize services to avoid spending and use internal services.

QUESTION 6 – What internal metrics or performance based strategies ensure operational efficiency.

Tracking City credit ratings, via the Mayor's office.

Mr. Gabriel explained they rely on two; production data, editing turn around times, and equipment utilization data on check out rates, and replacement planning and resources.

Council Member Kost asked if City TV uses 311, and was told no. Council Member Kost asked about the Advanced Peace line item is, and Mr. Brower stated 25% to new location and still funding for \$325,000, matched with GF transfer. Council Member Kost asked what comes from the Sister Cities. Mr. Lawrence stated there is one in Turkey, South Korea, Japan, China, and Mr. Brower stated they do programming for international exchange, bringing students from school districts and expanding horizons and connecting Lansing to other areas, and could bring more information.

Council Member Garza asked Mayor's office, that IT went up \$50,000 and property allocation went up, and asked what that is for. Mr. Brower stated same purpose for everyone, making each department pay for the space they occupy and manage by public service. Regarding the IT increase, was a factor across City departments for all allocations. Mr. Mumby noted they did not add any new items in IT, everyone is paying more.

Council Member Spadafore noted that with those allocations; IT, property maintenance, 311, it is important to understand it is not removed from budget and put somewhere else but a percentage share of utilities. Mr. Brower confirmed that is accurate. With this you can bring in enterprise funds across the City to cover those costs.

Council Member Kost asked Mr. Brower about the property maintenance line item, and asked why courts is half of what Mayor is paying. Mr. Brower stated it is two buildings, and would have to look at those differences. Council Member Kost asked the information to be emailed. The funds would have to be reallocated, if the funds were not being spent, and not necessarily a cost savings, 311 will be cost share city wide. Council Member Kost asked to clarify, with the budget they do not have to spend all dollars brought in. Mr. Brower stated across the board they put in the raining day fund, which is 12% minimum in the raining day fund. Council Member Spadafore stated the property maintenance costs exists no matter where they are spread across. Mr. Brower stated to reduce 311 would have to reduce the 311 budget and the majority is staffing. Council Member Kost on the property maintenance, if every department is

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being charged, and they do not need it because we are prepaying for potential maintenance, is there a possibility that these departments could have excess funding. Mr. Brower, confirmed and stated with this funding model they can spread across, all the savings would go to the GF, and that costs can be averaged out over time so not large increases or decreases over years.

Council Member Spadafore noted that Council and Mayor have neglected maintenance and this is good maintaining.

Downtown Lansing, Inc.

Ms. Edgerly went through the questions provided in advance.

QUESTION 1 -What are three accomplishments your department achieved last year.

As PSD assessment to not cover all their budget, fund raising and grant funding has raised funds for services, supplies for tenant improvement, supports partnerships.

Role in future funding, track businesses, residents, visitors, retaining and recruiting businesses.

Partner with State on small business program for Middle Village to 67 local business owners.

QUESTION 2 – What are three priorities or goals your department aims to accomplish this year.

Held a State of Downtown Workshop on priorities from stakeholders.

Develop grant program supporting business with a total of \$250,000, for 5 businesses.

QUESTION 3 – What has changed in your budget request, and what is one-time vs. ongoing. Decreased this year by \$750,000.

QUESTION 4 – How are staffing levels and vacancies affecting your budget and operations. There are no staffing vacancies.

QUESTION 5 – What steps is your department taking to optimize the budget and contain costs.

They secure grants, to allow for public space improvements.

Trash and snow removal.

Partnered with departments on programs and campaigns for efficiency.

QUESTION 6 – What internal metrics or performance based strategies ensure operational efficiency.

Monthly and annual reviews by Board and CPA, they review their goals and objectives, and use numbers for upcoming years, operational efficiencies, major impacts for the upcoming years.

Centralized reporting to stream line tasks.

Council Member Hussain asked about the 2023 food concept and fundraising, and is there somewhere to go. (Mucala-Knapps building). Ms. Edgerly stated they spent 3 years to make sure it was constructed to redesign for a flexible space, and the costs continued to grow and there was a fundraising gap and they could not continue, and maybe someday it will get picked up, but at this time DLI cannot afford. Council Member Hussain asked about downtown liability, how important is it to see state workers come back, or partner with state to off load some of their properties. Ms. Edgerly stated that remote work is not going away, the business model for downtown reliance on one business model, and to continue moving forward it so diversify business model downtown. There needs to be clarity on the plan on moving forward.

Council Member Spadafore asked about the businesses that were already having conversations with moving into Mucala-Knapps. Ms. Edgerly stated they did not have

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contracts with anyone, and they have been connecting them to existing spaces and vacant space and there are resources.

Human Resources

Ms. O'Leary and Ms. Moore went through the questions.

QUESTION 1 -What are three accomplishments your department achieved last year.

Streamline processes

Training platform

Electronic filing and storage

QUESTION 2 – What are three priorities or goals your department aims to accomplish this year.

Performance management platform.

Creating new training plan for all employees

Streamlining process and partner with IT for off-boarding process.

Policy and procedure flow.

Filling vacancies.

QUESTION 3 – What has changed in your budget request, and what is one-time vs. ongoing. There are no significant changes in the budget.

QUESTION 4 – How are staffing levels and vacancies affecting your budget and operations.

Fully staffed with no vacancies, and 2 eligible for retirement and when they do there are succession plans.

QUESTION 5 – What steps is your department taking to optimize the budget and contain costs.

Costs are scrutinized by directors.

QUESTION 6 – What internal metrics or performance-based strategies ensure operational efficiency.

Relatively small, and meet weekly for open dialogue and allows to stay up to date.

Debrief after process; example seasonal hiring process.

Continuing at areas of improvement.

Finance

Ms. Thomas and Mr. Randall went through the questions.

QUESTION 1 -What are three accomplishments your department achieved last year.

Received a number of awards on excellence with procurement practices.

Received the annual comprehensive report award for their reporting.

New leadership and establishing trust on new audit system.

Worked on developing processes where there were gaps/breakdowns/silos, and worked with Treasury, leadership and public services, looking where to collaborate and work with each other.

QUESTION 2 – What are three priorities or goals your department aims to accomplish this year.

System for bank reconciliations, making timely balance, and based on actual roll.

Month, quarter and year end closing procedures; they have a calendar now that keep them on track to catalog.

Moving banks; 28 accounts.

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QUESTION 3 – What has changed in your budget request, and what is one-time vs. ongoing.
Received a modest increase; standard, so no changes.

QUESTION 4 – How are staffing levels and vacancies affecting your budget and operations.
Fully staffed and not a lot of turnover in the department. If there are funds, they could use more positions, but understand the funds are not available right now.

QUESTION 5 – What steps is your department taking to optimize the budget and contain costs.

They utilize college interns, low cost/low hours.

QUESTION 6 – What internal metrics or performance-based strategies ensure operational efficiency.

Mr. Randall stated they are addressing the large number of bank accounts they are reconciling, investment accounts, and with this stated change earlier, with 750 reconciliations yearly, monitoring the bank reconciliations and statements.

Weekly updating meetings with staff.

Task reporting system;; Share point

Cross training staff.

Attempting to automate as much as possible.

Council Member Hussain stepped away at 6:22 p.m.

Council Member Pehlivanoglu asked about the banking institutions and why are they proposing changing them. Ms. Thomas stated she could not provide the answer to “why”, it was in process when she took over, and can research and provide at a later date on “why”. At this time it had to do with services, but cannot speak specifically at this time.

Treasury

Mr. Wright went through the questions.

Council Member Hussain returned to the meeting at 6:24 p.m.

QUESTION 1 -What are three accomplishments your department achieved last year.

The CSR- Customer Service Reps – 37,000 transaction by 3 individuals.

Office collected \$266 million in taxes.

Integrated technology in offices; refined the optic scanner, partnered with company on AI, and moved to cloud.

QUESTION 2 – What are three priorities or goals your department aims to accomplish this year.

Work on more processes.

Deepen focus on deadlines and efficiency; being more proactive instead of playing catchup.

Conduct a process review on the scanner.

QUESTION 3 – What has changed in your budget request, and what is one-time vs. ongoing.

There have been funds shifted to overtime and also training.

Increase in training for required certifications and continuing education.

Shrink and keep line items the same to make up funds with efficiencies.

QUESTION 4 – How are staffing levels and vacancies affecting your budget and operations.

Income tax side, have had difficulty filling 2 vacancies. This has added work to other staff, so reallocated to temporary staff.

QUESTION 5 – What steps is your department taking to optimize the budget and contain costs.

Optimization in organization; why and how of work to focus on what needs to be done.

QUESTION 6 – What internal metrics or performance-based strategies ensure operational efficiency.

BS&A along with City Tax, and ingrate internal clocks.

Council Member Spadafore noted that City Council will work on the budget over the next three weeks, and asked for any proposed changes before the next meeting or at the latest by 5:00 p.m. on Friday, May 15th.

Discussion/Action

RESOLUTION –Community Development Block Grant (CDBG) Annual Action Plan for Fiscal Year 2026-2027, funding allocations

Council Member Pehlivanoglu recapped the memo from Mr. Van Fossen in the packet. Council President Spadafore noted this is an amended resolution since they now have the final numbers.

MOTION BY COUNCIL MEMBER PEHLIVANOGLU TO APPROVE THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) ANNUAL ACTIONPLAN FOR FISCAL YEAR 2026-2027. MOTION CARRIED 8-0.

RESOLUTION – Reappointments to Multiple Boards and Commissions

Board of Fire Commissioners: Krishna Singh;
Board of Police Commissioners: Randy Watkins, Samuel Brewster;
Board of Review: Sharon Civils;
Board of Water & Light: David Price;
Board of Zoning Appeals: Kurt Berryman, Heath Lowry, Stephen Robertson;
Diversity, Equity, and Inclusion Advisory Board: Emily Sorroche;
Downtown Lansing, Inc. Board: Joshua Pugh;
Historic District Commission: Melissa Riba;
Lansing Entertainment and Public Facilities Authority Board of Commissioners: Patrick Spyke;
Next Michigan Development Corporation Board: Kris Klein;
Saginaw Street Corridor Improvement Authority Board of Directors: Diane Sanborn, Paul Schmidt;
Potter Park Zoo Board: Samantha Harkins;
Joint Building Authority Board of Commissioners: Jake Brower;
Board of Public Service: Samara Morgan, Hugh McNichol

Council Member Pehlivanoglu read the resolution:

Board of Fire Commissioners:
Krishna Singh as an At-Large Member for a term to expire June 30, 2030;
Board of Police Commissioners:
Randy Watkins as an At-Large Member for a term to expire June 30, 2030;
Samuel Brewster as the 2nd Ward Member for a term to expire June 30, 2030;
Board of Review:
Sharon Civils as an At-Large Member for a term to expire June 30, 2029;
Board of Water & Light:
David Price as an At-Large Member for a term to expire June 30, 2030;
Board of Zoning Appeals:
Kurt Berryman as an At-Large Member for a term to expire June 30, 2029;
Heath Lowry as an At-Large Member for a term to expire June 30, 2029;
Stephen Robertson as an At-Large Member for a term to expire June 30, 2029;
Diversity, Equity, and Inclusion Advisory Board:
Emily Sorroche as an At-Large Member with a term to expire June 30, 2030;

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Downtown Lansing, Inc. Board:

Joshua Pugh as an Adjacent Neighborhood Resident for a term to expire June 30, 2030;

Historic District Commission:

Melissa Riba as an At-Large Member for a term to expire June 30, 2029;

Lansing Entertainment and Public Facilities Authority Board of Commissioners:

Patrick Spyke as an At-Large Member for a term to expire June 30, 2029;

Next Michigan Development Corporation Board:

Kris Klein as an At-Large Member for a term to expire April 15, 2028;

Saginaw Street Corridor Improvement Authority Board of Directors:

Diane Sanborn as a Member for a term to expire June 30, 2030;

Paul Schmidt as a Member for a term to expire June 30, 2030;

Potter Park Zoo Board:

Samantha Harkins as a City of Lansing Member for a term to expire December 31, 2029;

Joint Building Authority Board of Commissioners:

Jake Brower as City of Lansing Appointee for a term to expire June 30, 2030;

Board of Public Service:

Samara Morgan as an At -Large Member for a term to expire June 30, 2030;

Hugh McNichol as the 2nd Ward Member for a term to expire June 30, 2030;

MOTION BY COUNCIL MEMBER PEHLIVANOGLU TO APPROVE THE RESOLUTION FOR THE ANNUAL REAPPOINTMENTS TO MULTIPLE BOARDS AND COMMISSION AS FOLLOWS:

Board of Fire Commissioners: Krishna Singh;

Board of Police Commissioners: Randy Watkins, Samuel Brewster;

Board of Review: Sharon Civils;

Board of Water & Light: David Price;

Board of Zoning Appeals: Kurt Berryman, Heath Lowry, Stephen Robertson;

Diversity, Equity, and Inclusion Advisory Board: Emily Sorroche;

Downtown Lansing, Inc. Board: Joshua Pugh;

Historic District Commission: Melissa Riba;

Lansing Entertainment and Public Facilities Authority Board of Commissioners: Patrick Spyke;

Next Michigan Development Corporation Board: Kris Klein;

Saginaw Street Corridor Improvement Authority Board of Directors: Diane Sanborn, Paul Schmidt;

Potter Park Zoo Board: Samantha Harkins;

Joint Building Authority Board of Commissioners: Jake Brower;

Board of Public Service: Samara Morgan, Hugh McNichol

Council President Spadafore noted this is due the first meeting in June.

MOTION CARRIED 8-0.

DISCUSSION – Budget Policies to be adopted as part of the FY2026/2027 Budget

Council President Spadafore noted these are up for discussion, and there are lined out items not relevant. Page 2, added current practice into vacancy report, removed Charter Commission because they have disbanded, page 3 removed the Financial Health Team because they no longer exist. If there are proposed changes, if there, please work with OCA to make sure the language conforms.

OTHER

No other topics.

Adjourn

The meeting adjourned at: 6:38 pm

Respectfully Submitted by,

Sherrie Boak, Recording Secretary, Lansing City Council

Approved by the Committee

CITY COUNCIL

CITY OF LANSING, MICHIGAN

Peter Spadafore, Council President

124 W Michigan Ave, 10th Floor, Lansing MI 48933 | city.council@lansingmi.gov | (517) 483-4180

MISSION

Promote a vibrant, safe, healthy, and inclusive community that provides opportunity for personal and economic growth for residents, businesses and visitors.

Secure short and long term financial stability through prudent management of city resources.

Provide reliable, efficient and quality services that are responsive to the needs of residents and businesses.

Adopt sustainable practices that protect and enhance our cultural, natural and historical resources.

Facilitate regional collaboration and connecting communities.

PROGRAMS AND SERVICES

Legislation	As the City's legislative branch, the City Council is responsible for the adoption and amendment of ordinances in accordance with the City Charter and State law. The City Council is also vested with oversight and investigative powers and is charged with creating City policy through the adoption of resolutions.
Public Policy	At Council Committee of the Whole and regularly scheduled Committee meetings, Council reviews proposals from the Administration and offers citizens an opportunity to make suggestions for the improvement of the City and City operations.
Budget and Taxation	The City Council, as required by Charter, adopts an annual City budget, designating appropriations and the amount to be raised by taxation for general purposes and payment of principal and interest on its indebtedness.
Representation	The Council works directly with other governmental, business, and community groups to resolve regional and neighborhood issues.

CITY COUNCIL CITY OF LANSING, MICHIGAN

Peter Spadafore, Council President

124 W Michigan Ave, 10th Floor, Lansing MI 48933 | city.council@lansingmi.gov | (517) 483-4177

APPROPRIATION SUMMARY

	FY 2025 Actuals	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2027 Proposed Budget	Percent Change
<u>Department Appropriation</u>					
Personnel					
Active Personnel	451,654	574,114	574,114	570,281	-0.7%
Retirement/Fixed Benefits	114,018	123,367	123,367	130,919	6.1%
Total Personnel	565,672	697,481	697,481	701,200	0.5%
Operating					
Department Operating	52,077	112,500	144,100	62,500	-44.4%
City 311 Support	-	-	-	1,800	
Employee Parking	1,476	1,500	1,500	2,000	33.3%
Information Technology	76,686	88,189	88,189	92,400	4.8%
Property Maintenance	-	-	-	237,200	
Insurance & Bonds	6,215	12,730	12,730	9,500	-25.4%
Total Operating	136,454	214,919	246,519	405,400	88.6%
Total Expenditures	702,126	912,400	944,000	1,106,600	

SUMMARY OF CHANGES

No significant operational changes are included with the City Council budget except to include City 311 charges, actual wages and fringes for the new legislative analyst position relative to FY 2026 budget estimates, and the removal of City Hall Utility expenses now covered under the City-Wide Property Maintenance Charge (as explained further in the Public Service Department).

GL Number	FUND DESC	APP DESC	DIV DESC	DETAIL DESC	Description	FY25 Actual	FY26 Original	FY26 Amended	FY27 Proposed
						1,096,689	800,000	1,100,000	1,225,000
		INTEREST & RENT							
101-000000-674000	GENERAL FUND	OTHER REVENUE	DONATIONS & CONTRIBUTIONS	REVENUE	DONATIONS/CONTRIBUTIONS-PRIVAT	-	1,000	1,000	1,000
101-000000-674003	GENERAL FUND	OTHER REVENUE	DONATIONS & CONTRIBUTIONS	REVENUE	DONATIONS - PARKS DEPT	34,629	50,000	50,000	55,000
101-000000-674006	GENERAL FUND	OTHER REVENUE	DONATIONS & CONTRIBUTIONS	REVENUE	MAYOR'S RIVERWALK	9,373	15,000	15,000	15,000
101-000000-674008	GENERAL FUND	OTHER REVENUE	DONATIONS & CONTRIBUTIONS	REVENUE	MAYOR'S RAM. DINNER	22,170	25,000	25,000	25,000
101-000000-674012	GENERAL FUND	OTHER REVENUE	DONATIONS & CONTRIBUTIONS	REVENUE	DONATIONS-POLICE	130	-	-	-
101-000000-674012-17133	GENERAL FUND	OTHER REVENUE	DONATIONS & CONTRIBUTIONS	REVENUE	DONATIONS-POLICE	16,396	-	-	-
101-000000-674012-17138	GENERAL FUND	OTHER REVENUE	DONATIONS & CONTRIBUTIONS	REVENUE	DONATIONS-POLICE	3,832	-	-	-
101-000000-674016	GENERAL FUND	OTHER REVENUE	DONATIONS & CONTRIBUTIONS	REVENUE	CONTRIBUTIONS-MSU SAVE	57,464	-	-	-
101-000000-674381	GENERAL FUND	OTHER REVENUE	DONATIONS & CONTRIBUTIONS	REVENUE	DONATIONS - FIREWORKS	28,300	20,000	20,000	25,000
101-000000-674382	GENERAL FUND	OTHER REVENUE	DONATIONS & CONTRIBUTIONS	REVENUE	DONATIONS - KIDS CAMPS	6,250	12,500	12,500	12,500
101-000000-674383	GENERAL FUND	OTHER REVENUE	DONATIONS & CONTRIBUTIONS	REVENUE	DONATIONS - NEIGHBORHOOD CONCE	11,250	12,500	12,500	12,500
101-000000-674508	GENERAL FUND	OTHER REVENUE	DONATIONS & CONTRIBUTIONS	REVENUE	COMMUNITY EVENT FUNDRAISING	(2,407)	-	-	-
101-000000-680000	GENERAL FUND	OTHER REVENUE	MISCELLANEOUS	REVENUE	MISCELLANEOUS REVENUE	81,261	150,000	150,000	150,000
101-000000-680005	GENERAL FUND	OTHER REVENUE	MISCELLANEOUS	REVENUE	MISC. SERVER FEE REVENUE	12,454	-	-	-
101-000000-680104	GENERAL FUND	OTHER REVENUE	MISCELLANEOUS	REVENUE	PAY PHONE COMMISSIONS	3,434	5,500	5,500	3,500
101-000000-680201	GENERAL FUND	OTHER REVENUE	MISCELLANEOUS	REVENUE	LPD RESTITUTIONS	23,255	2,000	2,000	2,500
101-000000-689100	GENERAL FUND	OTHER REVENUE	MISCELLANEOUS	REVENUE	TREASURER - CASH OVER/SHORT	(450)	-	-	-
101-000000-689200	GENERAL FUND	OTHER REVENUE	MISCELLANEOUS	REVENUE	PARKS DEPARTMENT - CASH OVER/S	1	-	-	-
101-000000-673100	GENERAL FUND	OTHER REVENUE	SALE OF CAPITAL ASSETS	REVENUE	SALE OF REAL PROPERTY	200,000	100,000	100,000	195,000
101-000000-673501	GENERAL FUND	OTHER REVENUE	SALE OF CAPITAL ASSETS	REVENUE	SALE OF PROPERTY - POLICE AUCT	1,578	20,000	20,000	5,000
		OTHER REVENUE				508,920	413,500	413,500	502,000
101-000000-679100	GENERAL FUND	APPROPRIATION OF FUND BALANCE	APPROPRIATION OF FUND BALANCE	REVENUE	FROM/(TO) FUND BALANCE	-	67,000	-	-
		APPROPRIATION OF FUND BALANCE				-	67,000	-	-
						174,511,051	173,267,000	176,240,000	181,955,000
101-112101-702000	GENERAL FUND	CITY COUNCIL	CITY COUNCIL	PERSONNEL	SALARIES	384,791	457,833	457,833	462,063
101-112101-712000	GENERAL FUND	CITY COUNCIL	CITY COUNCIL	PERSONNEL	LONGEVITY	1,000	1,200	1,200	1,200
101-112101-715400	GENERAL FUND	CITY COUNCIL	CITY COUNCIL	PERSONNEL	PAYROLL FRINGES	65,863	115,081	115,081	107,018
101-112101-715300	GENERAL FUND	CITY COUNCIL	CITY COUNCIL	RETIREMENT/FIXED BENEFITS	RETIREMENT/CITY FRINGES	114,018	123,367	123,367	130,919
101-112101-851110	GENERAL FUND	CITY COUNCIL	CITY COUNCIL	OPERATING	UTILITIES - CITY HALL	3,972	50,000	50,000	-
101-112101-851200	GENERAL FUND	CITY COUNCIL	CITY COUNCIL	OPERATING	TELEPHONE	7,120	8,000	8,000	8,000
101-112101-956000	GENERAL FUND	CITY COUNCIL	CITY COUNCIL	OPERATING	MISCELLANEOUS OPERATING	24,801	25,000	48,900	25,000
101-112101-956100	GENERAL FUND	CITY COUNCIL	CITY COUNCIL	OPERATING	POSTAGE	-	-	100	-
101-112101-956200	GENERAL FUND	CITY COUNCIL	CITY COUNCIL	OPERATING	PROMOTION	3,376	6,000	6,000	6,000
101-112101-956216	GENERAL FUND	CITY COUNCIL	CITY COUNCIL	OPERATING	COUNCILMEMBER BROWN	1,499	2,000	1,014	-
101-112101-956241	GENERAL FUND	CITY COUNCIL	CITY COUNCIL	OPERATING	COUNCILMEMBER HUSSAIN	1,482	2,000	2,000	2,000
101-112101-956242	GENERAL FUND	CITY COUNCIL	CITY COUNCIL	OPERATING	COUNCILMEMBER SPADAFORE	1,397	2,000	2,000	2,000
101-112101-956243	GENERAL FUND	CITY COUNCIL	CITY COUNCIL	OPERATING	COUNCILMEMBER JACKSON	1,103	2,000	1,000	-
101-112101-956244	GENERAL FUND	CITY COUNCIL	CITY COUNCIL	OPERATING	COUNCILMEMBER GARZA	1,447	2,000	2,000	2,000
101-112101-956246	GENERAL FUND	CITY COUNCIL	CITY COUNCIL	OPERATING	MARTIN LUTHER KING JR DAY	993	1,000	1,000	1,000
101-112101-956247	GENERAL FUND	CITY COUNCIL	CITY COUNCIL	OPERATING	COMMUNITY EVENT	(933)	1,000	-	1,000
101-112101-956260	GENERAL FUND	CITY COUNCIL	CITY COUNCIL	OPERATING	COUNCILMEMBER KOST	924	2,000	2,000	2,000
101-112101-956261	GENERAL FUND	CITY COUNCIL	CITY COUNCIL	OPERATING	COUNCILMEMBER CARTER	1,298	2,000	2,000	2,000
101-112101-956262	GENERAL FUND	CITY COUNCIL	CITY COUNCIL	OPERATING	COUNCILMEMBER PEHLIVANOGLU	1,495	2,000	2,000	2,000
101-112101-956263	GENERAL FUND	CITY COUNCIL	CITY COUNCIL	OPERATING	COUNCILMEMBER DN MARTINEZ	-	-	1,000	2,000
101-112101-956265	GENERAL FUND	CITY COUNCIL	CITY COUNCIL	OPERATING	COUNCILMEMBER C MARTINEZ	-	-	986	2,000
101-112101-956289	GENERAL FUND	CITY COUNCIL	CITY COUNCIL	OPERATING	COMMUNITY FUNDING	1,863	5,000	13,000	5,000
101-112101-957000	GENERAL FUND	CITY COUNCIL	CITY COUNCIL	OPERATING	TRAINING	240	500	1,100	500
101-112101-801311	GENERAL FUND	CITY COUNCIL	CITY COUNCIL	CITY 311 SUPPORT	CITY 311 SERVICES ALLOC	-	-	-	1,800
101-112101-715100	GENERAL FUND	CITY COUNCIL	CITY COUNCIL	EMPLOYEE PARKING	PARKING SUBSIDY	1,476	1,500	1,500	2,000
101-112101-801720	GENERAL FUND	CITY COUNCIL	CITY COUNCIL	INFORMATION TECHNOLOGY	INFORMATION TECHNOLOGY ALLOC	76,686	88,189	88,189	92,400
101-112101-801631	GENERAL FUND	CITY COUNCIL	CITY COUNCIL	PROPERTY MAINT	PROPERTY MAINT ALLOC	-	-	-	237,200
101-112101-958000	GENERAL FUND	CITY COUNCIL	CITY COUNCIL	INSURANCE & BONDS	INSURANCE & BONDS	6,215	12,730	12,730	9,500
		CITY COUNCIL				702,126	912,400	944,000	1,106,600
101-172300-702000	GENERAL FUND	MAYOR'S OFFICE	MAYOR'S OFFICE	PERSONNEL	SALARIES	680,897	623,785	623,785	634,147
101-172300-707000	GENERAL FUND	MAYOR'S OFFICE	MAYOR'S OFFICE	PERSONNEL	TEMPORARY HELP	41,561	44,000	44,000	44,000
101-172300-712000	GENERAL FUND	MAYOR'S OFFICE	MAYOR'S OFFICE	PERSONNEL	LONGEVITY	1,600	800	800	800
101-172300-715028	GENERAL FUND	MAYOR'S OFFICE	MAYOR'S OFFICE	PERSONNEL	OPT OUT-ACTIVE	900	-	-	-
101-172300-715400	GENERAL FUND	MAYOR'S OFFICE	MAYOR'S OFFICE	PERSONNEL	PAYROLL FRINGES	158,956	148,454	148,454	173,817
101-172300-715300	GENERAL FUND	MAYOR'S OFFICE	MAYOR'S OFFICE	RETIREMENT/FIXED BENEFITS	RETIREMENT/CITY FRINGES	271,872	256,291	256,291	322,036
101-172300-742100	GENERAL FUND	MAYOR'S OFFICE	MAYOR'S OFFICE	OPERATING	FUEL CHARGES	1,448	2,400	2,400	2,400
101-172300-801000	GENERAL FUND	MAYOR'S OFFICE	MAYOR'S OFFICE	OPERATING	CONTRACTUAL SERVICES	35	-	-	-
101-172300-851110	GENERAL FUND	MAYOR'S OFFICE	MAYOR'S OFFICE	OPERATING	UTILITIES - CITY HALL	1,099	12,791	12,791	-

FY 2026/2027 Budget Hearing Schedule

Beginning in March and continuing per the schedule below, until the adoption of the Budget, City Council will convene to discuss the budget in regularly scheduled Committee of the Whole meetings. Unless otherwise noted, these meetings will take place in the Tony Benavides Lansing City Council Chambers. The meetings below also reflect consideration and passage of the CDBG Budget.

March 23, 2026

- CDBG Budget Plan Referred- *pending*
- Mayor Presents Budget to City Council Per Charter 7-101

March 30, 2026, Monday @ 5 p.m. – Special Committee of the Whole Meeting

- Budget-General Overview -Chief Strategy Officer (Fees, Revenues, Fringe)
- CDBG Budget Plan Presentation and Resolution to Set Public Hearing **TBD**, 2026
- Set Public Hearing for FY2026/2027 Budget for May 4, 2026
- Department Budget Presentations
 - Fire
 - Parks & Recreation
 - LEDC
 - LEPFA

April 6, 2026, Monday @ 5 p.m. - Committee of the Whole Meeting-

- Department Budget Presentations
 - Information Technology
 - Assessing
 - City Attorney
 - Police

April 6, 2026, Monday CITY COUNCIL Meeting

- Resolution to Set the Public Hearing for CDBG Budget Plan **TBD**, 2026
- Resolution to Set the Public Hearing for FY2026/2027 Budget for May 4, 2026

April 20, 2026, Monday @ 5 p.m. - Committee of the Whole Meeting

- Department Budget Presentations
 - City Clerk
 - Neighborhoods, Arts & Citizen Engagement
 - Economic Development & Planning
 - Public Service
 - Human Relations & Community Services

April 20, 2026, Monday CITY COUNCIL Meeting

- Public Hearing -CDBG Budget- *tentative*

May 4, 2026, Monday @ 5 p.m.– Committee of the Whole Meeting

- CDBG Budget Action Plan Adoption- *tentative*
- Department Budget Presentations
 - District Court
 - Mayor and Community Media
 - Downtown Lansing Inc.
 - Human Resources
 - Finance
 - Treasury

May 4, 2026, Monday CITY COUNCIL Meeting

- CDBG Budget Action Plan Adoption-*tentative*
- Public Hearing – FY2026/2027 Budget

May 11, 2026, Monday @ 5 p.m. - Committee of the Whole Meeting

- Department Budget Presentations
 - City Council
- Budget Review/Budget Wrap Up
- Budget Policies

May 18, 2026, @ 5 p.m. Committee of the Whole Meeting

- City of Lansing Budget Adoption
- Budget Policies Adoption

May 18, 2026, Monday CITY COUNCIL Meeting

- City of Lansing Budget with Policies Adoption Per Charter 7-105

****This schedule is subject to change.**

All changes will be posted here as well as reflected on the corresponding Committee of the Whole Agenda for each date

**BY COMMITTEE OF THE WHOLE
RESOLVED BY THE CITY COUNCIL OF THE CITY OF LANSING**

WHEREAS, in conformance with Article 7, Section 7-101 of the City Charter, on March 23, 2026, the Mayor submitted a proposed budget for the 2026/2027 fiscal year, which spans from July 1, 2026 through June 30, 2027; and

WHEREAS, the City Council held a series of televised public hearings to review the Mayor's budget recommendations, and a community input session on May 4, 2026; and

WHEREAS, in accordance with the City Charter and the State Uniform Budgeting and Accounting Act, notice was published and a public hearing was held on May 4, 2026, for the fiscal year 2026/2027 budget and capital improvements program, and the proposed levy for taxation; and

WHEREAS, Public Act 2 of 1968 of the State of Michigan, as amended, provides that the budget resolution of the City shall set forth the total number of mills to be levied under the General Property Tax Act, the estimated revenues by source, and amounts appropriated to defray expenditures and meet the liabilities for the City for the ensuing fiscal year; and

WHEREAS, the City Council desires to establish certain budget policies for the fiscal year 2026/2027, which must include all policies to be carried forward into the current fiscal year;

NOW, THEREFORE, BE IT RESOLVED that 19.44 mills be levied under the General Property Tax Act for the fiscal year for City Operating; and

BE IT FURTHER RESOLVED that 0.26 mills be levied under the Section 475 of Public Act 40 of the State of Michigan, as amended, and such revenue be used to pay for the cost of drain improvements including a portion of the assessment from the Montgomery Drainage District to the City for the Montgomery Drain improvements; and

BE IT FURTHER RESOLVED that 3.9 mills be levied with such revenue to be used to pay for the new Public Safety Buildings, as approved by the voters on November 8, 2022; and

BE IT FURTHER RESOLVED that the following changes to the City's fees and charges be adopted:

Fee Proposed	From Current FY 2026	To Proposed FY 2027
<u>Clerk</u>		
Building Mover/ Wrecker	175.00	200.00
Building Renewal	100.00	115.00
Collection Bin	175.00	200.00
Collection Bin Replace Sticker	25.00	30.00
Health Club	350.00	400.00
Elections Office Common Room Rental		
Office Hours (per hour)	New	30.00
After Hours (per hour)	New	80.00

Fee Proposed (continued)	From Current FY 2026	To Proposed FY 2027
<u>Economic Development and Planning</u>		
<u>Parking Rates</u>		
SCR reserved permit (back lot)	151.00	155.00
SCR covered permit	124.00	128.00
SCR roof permit	98.00	102.00
NGR reserved permit (1st level)	171.00	175.00
NGR Valet/Cage area permit	171.00	175.00
NGR reserved permit (4th level)	150.00	154.00
NGR covered permit	150.00	154.00
NGR roof permit	118.00	122.00
NCR general permit (all levels)	127.00	131.00
Expired Meter Violation - Discount Rate	15.00	25.00
Expired Meter Violation - After 12 Am	25.00	35.00
Expired Meter Violation - 14 Day	35.00	45.00
Expired Meter Violation - 28 Day	45.00	55.00
<u>Credit Card Transaction Fees</u>		
App and Kiosk, Apple Pay, Google Pay, NFC	0.35	0.50
Stripe, Comerica, Square (pass through)	-	4%
Stripe, Comerica, Square (minimum)	1.00	3.00
<u>Planning, Building, Code</u>		
Pilot Application Fee (Workforce PILOT)	850.00	1,100.00
Water Heater (Mechanical)	15.00	20.00
Investigation Fees (Mechanical)	200.00	250.00
Investigation Fees (Electrical)	200.00	250.00
Investigation Fees (Plumbing)	150.00	200.00
Investigation Fees (Building)	200.00	250.00
Ch. 1420 Building Code, 1st offense	150.00	300.00
Ch. 1420 Building Code, 1st repeat offense	250.00	500.00
Ch. 1420 Building Code, 2nd repeat offense	500.00	1,000.00
Ch. 1422 Plumbing Code, 1st offense	150.00	300.00
Ch. 1422 Plumbing Code, 1st repeat offense	250.00	500.00
Ch. 1422 Plumbing Code, 2nd repeat offense	500.00	1,000.00
Ch. 1424 Electrical Code, 1st offense	150.00	300.00
Ch. 1424 Electrical Code, 1st repeat offense	250.00	500.00
Ch. 1424 Electrical Code, 2nd repeat offense	500.00	1,000.00
Ch. 1426 Mech Code, 1st offense	150.00	300.00
Ch. 1426 Mech Code, 1st repeat offense	250.00	500.00
Ch. 1426 Mech Code, 2nd repeat offense	500.00	1,000.00
<u>Public Service</u>		
Forestry Tree Replacement	New	350.00
Sewer Monthly Fixed Charge	14.92	15.70
Industrial Pretreatment Charge	7.05	7.40

Fee Proposed (continued)	From Current FY 2026	To Proposed FY 2027
<u>Public Service (continued)</u>		
Commodity Charge, inclusive of:	8.74	9.18
City Sewage Charges		
Westside Water Dist Sewage		
Industrial Pretreatment Revenue		
Sewage Charges (GM/Delta)		
Irrigation Commodity Charge	1.31	1.37
<u>Parks and Recreation, General Fund</u>		
<u>Special Events</u>		
Women's Wellness Day Fee	New	25.00
Road Ralley Team Fee	100.00	120.00
Scavenger Hunt Fee	50.00	60.00
Swim Class, per class	New	10.00
Communty Centers	3.00	5.00
<u>Parks and Recreation, Cemeteries</u>		
<u>Marker/Monument Cuts</u>		
Single Marker Cut (with foundation)	130.00	250.00
Double Marker Cut (with foundation)	285.00	300.00
Monument Cut (no foundation)	310.00	325.00
Government Marker - Marker Foundation	75.00	70.00
Niche Plate Removal - Mt Hope	65.00	70.00
Niche Plate Removal - Evergreen	80.00	85.00
<u>Interments</u>		
Open & Close Adult Grave	1,365.00	1,435.00
Open & Close Adult Oversized Grave	2,035.00	2,135.00
Open & Close Child Grave	695.00	730.00
Open & Close Cremation	695.00	730.00
Open & Close Infant Grave	515.00	540.00
Open & Close Columbarium Niche	515.00	540.00
Weekday Burials After 2pm, Mon-Fri	620.00	650.00
Saturday Burials before 1pm	745.00	780.00
Saturday Burials after 1pm	925.00	970.00
Sunday/City Holiday Burials	1,235.00	1,295.00
Oversized Burials	2,035.00	2,135.00

Fee Proposed (continued)	From Current FY 2026	To Proposed FY 2027
<u>Parks and Recreation, Cemeteries (continued)</u>		
<u>Burial Spaces</u>		
Single Plot, Resident	1,545.00	1,620.00
Single Plot, Non-City Resident	2,315.00	2,430.00
Child Grave	695.00	730.00
Infant Grave	515.00	540.00
2 Grave Monument Lot, Resident	3,835.00	4,025.00
2 Grave Monument Lot, Non-Resident	5,770.00	6,040.00
3 Grave Monument Lot, Resident	5,000.00	5,960.00
3 Grave Monument Lot, Non-Resident	7,500.00	8,395.00
Premium Grave, Single Marker, City Resident	2,300.00	2,415.00
Premium Grave, Single Marker, Non-Resident	3,450.00	3,620.00
<u>Columbarium Niches</u>		
First Row, Resident	1,540.00	1,615.00
First Row, Non-Resident	2,330.00	2,445.00
Second & Third Row, Resident	1,670.00	1,755.00
Second & Third Row, Non-Resident	2,490.00	2,615.00
Fourth Row, Resident	1,430.00	1,500.00
Fourth Row, Non-Resident	2,145.00	2,250.00
Fifth Row (Mt. Hope Only), Resident	1,300.00	1,365.00
Fifth Row (Mt. Hope Only), Non-Resident	1,950.00	2,045.00
<u>Cremation Tower Plots</u>		
Cremation Tower Plot (Tower not Included)	New	1,755.00
<u>Disinterments/Reinterments</u>		
Lansing Cemeteries (Adult)	4,065.00	4,270.00
Lansing Cemeteries (Child & Infant)	2,100.00	2,205.00
Lansing Cemeteries (cremains)	2,100.00	2,205.00
Outside Cemetery (Adult)	2,730.00	2,865.00
Outside Cemetery (Child & Infant)	1,415.00	1,485.00
Outside Cemetery (cremains)	1,415.00	1,485.00
<u>Other Cemetery Fees</u>		
Cremation Tent (reserved)	260.00	275.00
Cremation Tent (same-day rental)	310.00	325.00
Thaw Fee (cremains)	60.00	75.00
Thaw Fee (full burials)	180.00	215.00

BE IT FURTHER RESOLVED that the following appropriations and revenue projections are adopted as the City's budget for the FY 2026/2027 fiscal year:

I. General Fund	FY 2027 Proposed	Council Changes	FY 2027 Adopted
<u>Estimated Revenues</u>			
Property Taxes	58,980,000		58,980,000
Income Taxes	50,600,000		50,600,000
Licenses & Permits	1,492,000		1,492,000
State Grants	25,270,000		25,270,000
Contributions	30,446,000		30,446,000
Charges for Services	11,750,000		11,750,000
Fines & Forfeitures	1,690,000		1,690,000
Interest & Rent	1,225,000		1,225,000
Other Revenue	502,000		502,000
Appropriation of Fund Balance	-		-
Total Revenue	181,955,000	-	181,955,000
<u>Appropriations</u>			
City Council			
Personnel	701,200		701,200
Operating	405,400		405,400
Total	1,106,600	-	1,106,600
Mayor's Office			
Personnel	1,174,800		1,174,800
Operating	617,600		617,600
Total	1,792,400	-	1,792,400
I. General Fund (continued)			
Office of Community Media			
Personnel	675,100		675,100
Operating	163,100		163,100
Total	838,200	-	838,200
Finance Operations			
Personnel	2,027,100		2,027,100
Operating	702,000		702,000
Total	2,729,100	-	2,729,100
City Clerk's Office			
Personnel	1,388,300		1,388,300
Operating	831,600		831,600
Total	2,219,900	-	2,219,900

I. General Fund (continued)	FY 2027 Proposed	Council Changes	FY 2027 Adopted
Office of the Independent Internal Auditor			
Personnel	213,200		213,200
Operating	29,000		29,000
Total	<u>242,200</u>	-	<u>242,200</u>
Treasury/Income Tax			
Personnel	2,174,200		2,174,200
Operating	1,133,800		1,133,800
Total	<u>3,308,000</u>	-	<u>3,308,000</u>
Assessing			
Personnel	1,680,600		1,680,600
Operating	365,700		365,700
Total	<u>2,046,300</u>	-	<u>2,046,300</u>
City Attorney's Office			
Personnel	2,705,800		2,705,800
Operating	566,100		566,100
Total	<u>3,271,900</u>	-	<u>3,271,900</u>
Human Resources			
Personnel	2,080,300		2,080,300
Operating	924,400		924,400
Total	<u>3,004,700</u>	-	<u>3,004,700</u>
Courts			
Personnel	5,143,600		5,143,600
Operating	1,731,400		1,731,400
Total	<u>6,875,000</u>	-	<u>6,875,000</u>
Police			
Personnel	52,183,400		52,183,400
Operating	9,014,500		9,014,500
Total	<u>61,197,900</u>	-	<u>61,197,900</u>
Fire			
Personnel	40,910,600		40,910,600
Operating	7,845,300		7,845,300
Total	<u>48,755,900</u>	-	<u>48,755,900</u>
Public Service			
Personnel	1,226,700		1,226,700
Operating	8,406,700		8,406,700
Total	<u>9,633,400</u>	-	<u>9,633,400</u>

I. General Fund (continued)	FY 2027 Proposed	Council Changes	FY 2027 Adopted
Human Relations & Community Services			
Personnel	2,185,500		2,185,500
Operating	532,500		532,500
Total	<u>2,718,000</u>	-	<u>2,718,000</u>
Basic Human Services & Racial Equity			
Operating	2,431,000		2,431,000
Total	<u>2,431,000</u>	-	<u>2,431,000</u>
Economic Development and Planning			
Personnel	5,723,200		5,723,200
Operating	3,357,000		3,357,000
Total	<u>9,080,200</u>	-	<u>9,080,200</u>
Parks and Recreation			
Personnel	6,318,500		6,318,500
Operating	5,816,500		5,816,500
Total	<u>12,135,000</u>	-	<u>12,135,000</u>
Neighborhoods, Arts, and Citizen Engagement			
Personnel	564,300		564,300
Operating	273,600		273,600
Total	<u>837,900</u>	-	<u>837,900</u>
City Supported Agencies			
Operating	237,500		237,500
Total	<u>237,500</u>	-	<u>237,500</u>
City Recognitions			
Operating	10,000		10,000
Total	<u>10,000</u>	-	<u>10,000</u>
Non-Departmental			
Vacancy Factor	(1,500,000)		(1,500,000)
South Lansing District Library	171,000		171,000
Debt Service	987,400		987,400
Transfers Out	7,825,500		7,825,500
Total	<u>7,483,900</u>	-	<u>7,483,900</u>
Total General Fund Appropriation	<u>181,955,000</u>	-	<u>181,955,000</u>

II. Special Revenue Funds**FY 2027
Proposed** **Council
Changes** **FY 2027
Adopted****Stadium Fund**Estimated Revenues

Charges for Services	472,895		472,895
Interest & Rent	5,420		5,420
Other Revenue	156,685		156,685
Interfund Transfers In	226,000		226,000
Total Revenues	861,000	-	861,000

Estimated Expenditures

Operating	5,735		5,735
Debt Service	855,265		855,265
Total Appropriations	861,000	-	861,000

Major Streets FundEstimated Revenues

Licenses & Permits	665,000		665,000
Federal Grants	500,000		500,000
State Grants	20,300,000		20,300,000
Charges for Services	835,000		835,000
Interest & Rent	350,000		350,000
Other Revenue	125,000		125,000
Appropriation of Fund Balance	1,390,000		1,390,000
Total Revenues	24,165,000	-	24,165,000

Estimated Expenditures

Personnel	2,798,800		2,798,800
Operating	5,200,400		5,200,400
Capital	7,725,000		7,725,000
Debt Service	190,800		190,800
Transfers Out	8,250,000		8,250,000
Total Appropriations	24,165,000	-	24,165,000

Local Streets FundEstimated Revenues

Property Taxes	155,000		155,000
State Grants	5,950,000		5,950,000
Interest & Rent	100,000		100,000
Interfund Transfers In	10,452,000		10,452,000
Appropriation Of Fund Balance	600,000		600,000
Total Revenues	17,257,000	-	17,257,000

II. Special Revenue Funds (continued)**FY 2027
Proposed Council
Changes FY 2027
Adopted****Local Streets Fund (continued)**Estimated Expenditures

Personnel	2,874,200		2,874,200
Operating	3,707,700		3,707,700
Capital	8,555,000		8,555,000
Debt Service	620,100		620,100
Transfers Out	1,500,000		1,500,000
Total Appropriations	<u>17,257,000</u>	-	<u>17,257,000</u>

Public Safety Revenue Sharing FundEstimated Revenues

Federal Grants	250,000		250,000
State Grants	1,171,000		1,171,000
Interfund Transfers In	900,000		900,000
Appropriation Of Fund Balance	(432,000)		(432,000)
Total Revenues	<u>1,889,000</u>	-	<u>1,889,000</u>

Estimated Expenditures

Office of Neighborhood Safety

Personnel	169,000		169,000
Operating	425,000		425,000
Total	<u>594,000</u>	-	<u>594,000</u>

Police

Personnel	980,500		980,500
Operating	314,500		314,500
Total	<u>1,295,000</u>	-	<u>1,295,000</u>

Total Appropriations

1,889,000 - 1,889,000**HOME Grant Fund**Estimated Revenues

Federal Grants	630,000		630,000
Other Revenue	116,000		116,000
Total Revenues	<u>746,000</u>	-	<u>746,000</u>

Estimated Expenditures

Personnel	154,000		154,000
Operating	231,500		231,500
Capital	360,500		360,500
Total Appropriations	<u>746,000</u>	-	<u>746,000</u>

II. Special Revenue Funds (continued)**FY 2027
Proposed** **Council
Changes** **FY 2027
Adopted****Emergency Solutions Grant (ESG) Fund**Estimated Revenues

Federal Grants	175,000		175,000
Total Revenues	<u>175,000</u>	-	<u>175,000</u>

Estimated Expenditures

Operating	175,000		175,000
Total Appropriations	<u>175,000</u>	-	<u>175,000</u>

Building Department FundEstimated Revenues

Licenses & Permits	3,925,000		3,925,000
Total Revenues	<u>3,925,000</u>	-	<u>3,925,000</u>

Estimated Expenditures

Personnel	2,942,800		2,942,800
Operating	982,200		982,200
Total Appropriations	<u>3,925,000</u>	-	<u>3,925,000</u>

Community Development Block Grant (CDBG) FundEstimated Revenues

Federal Grants	1,900,000		1,900,000
Other Revenue	640,000		640,000
Interfund Transfers In	100,000		100,000
Total Revenues	<u>2,640,000</u>	-	<u>2,640,000</u>

Estimated Expenditures

Personnel	1,160,232		1,160,232
Operating	399,336		399,336
Capital	1,080,432		1,080,432
Total Appropriations	<u>2,640,000</u>	-	<u>2,640,000</u>

Disaster Contingency FundEstimated Revenues

Federal Grants	350,000		350,000
Total Revenues	<u>350,000</u>	-	<u>350,000</u>

II. Special Revenue Funds (continued)	FY 2027 Proposed	Council Changes	FY 2027 Adopted
Disaster Contingency Fund (continued)			
<u>Estimated Expenditures</u>			
Operating	350,000		350,000
Total Appropriations	350,000	-	350,000
Drug Law Enforcement Federal Fund			
<u>Estimated Revenues</u>			
Interest & Rent	500		500
Total Revenues	500	-	500
<u>Estimated Expenditures</u>			
Operating	500		500
Total Appropriations	500	-	500
Drug Law Enforcement State and Local Fund			
<u>Estimated Revenues</u>			
Fines & Forfeitures	150,000		150,000
Interest & Rent	8,000		8,000
Total Revenues	158,000	-	158,000
<u>Estimated Expenditures</u>			
Operating	73,200		73,200
Capital	84,800		84,800
Total Appropriations	158,000	-	158,000
Tri-County Metro Fund			
<u>Estimated Revenues</u>			
Federal Grants	15,000		15,000
Contributions	400,000		400,000
Fines & Forfeitures	220,000		220,000
Interest & Rent	6,000		6,000
Total Revenues	641,000	-	641,000
<u>Estimated Expenditures</u>			
Personnel	85,000		85,000
Operating	556,000		556,000
Total Appropriations	641,000	-	641,000

II. Special Revenue Funds (continued)

	FY 2027 Proposed	Council Changes	FY 2027 Adopted
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Opioid Settlement FundEstimated Revenues

Other Revenue	210,000		210,000
Total Revenues	<u>210,000</u>	-	<u>210,000</u>

Estimated Expenditures

Police	70,000		70,000
Fire	70,000		70,000
Human Relations & Community Services	70,000		70,000
Total Appropriations	<u>210,000</u>	-	<u>210,000</u>

Downtown Lansing, Inc. FundEstimated Revenues

Special Assessments	631,300		631,300
State Grants	1,025,000		1,025,000
Other Revenue	269,500		269,500
Interfund Transfers In	85,000		85,000
Total Revenues	<u>2,010,800</u>	-	<u>2,010,800</u>

Estimated Expenditures

Personnel	459,400		459,400
Operating	1,551,400		1,551,400
Total Appropriations	<u>2,010,800</u>	-	<u>2,010,800</u>

III. Capital Project Funds**Other Capital Projects Fund**Estimated Revenues

Charges for Services	300,000		300,000
Interest & Rent	560,000		560,000
Other Revenue	366,400		366,400
Interfund Transfers In	2,950,000		2,950,000
Appropriation of Fund Balance	989,000		989,000
Total Revenues	<u>5,165,400</u>	-	<u>5,165,400</u>

Estimated Expenditures

Capital	3,300,000		3,300,000
Debt Service	926,400		926,400
Transfers Out	1,254,000		1,254,000
Total Appropriations	<u>5,480,400</u>	-	<u>5,480,400</u>

III. Capital Project Funds (Continued)

	FY 2027 Proposed	Council Changes	FY 2027 Adopted
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Parks Millage Capital Projects FundEstimated Revenues

Interfund Transfers In	2,862,500		2,862,500
Total Revenues	2,862,500	-	2,862,500

Estimated Expenditures

Capital	2,050,000		2,050,000
Transfers Out	812,500		812,500
Total Appropriations	2,862,500	-	2,862,500

IV. Enterprise Funds**Cemetery Fund**Estimated Revenues

Charges for Services	302,000		302,000
Interest & Rent	8,000		8,000
Other Revenue	162,000		162,000
Interfund Transfers In	760,500		760,500
Total Revenues	1,232,500	-	1,232,500

Estimated Expenditures

Personnel	526,000		526,000
Operating	677,500		677,500
Transfers Out	29,000		29,000
Total Appropriations	1,232,500	-	1,232,500

Municipal Parking System FundEstimated Revenues

Charges for Services	4,950,000		4,950,000
Fines & Forfeitures	825,000		825,000
Interest & Rent	1,785,000		1,785,000
Other Revenue	25,000		25,000
Total Revenues	7,585,000	-	7,585,000

Estimated Expenditures

Personnel	2,677,700		2,677,700
Operating	2,110,700		2,110,700
Capital	790,000		790,000
Debt Service	2,006,600		2,006,600
Total Appropriations	7,585,000	-	7,585,000

IV. Enterprise Funds (continued)

	FY 2027 Proposed	Council Changes	FY 2027 Adopted
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Golf FundEstimated Revenues

Interfund Transfers In	72,000		72,000
Total Revenues	<u>72,000</u>	-	<u>72,000</u>

Estimated Expenditures

Operating	72,000		72,000
Total Appropriations	<u>72,000</u>	-	<u>72,000</u>

Sewage Disposal System FundEstimated Revenues

Licenses & Permits	50,000		50,000
Charges for Services	45,010,000		45,010,000
Interest & Rent	2,030,000		2,030,000
Other Revenue	10,000		10,000
Appropriation of Fund Balance	12,500,000		12,500,000
Total Revenues	<u>59,600,000</u>	-	<u>59,600,000</u>

Estimated Expenditures

Personnel	8,446,600		8,446,600
Operating	11,191,020		11,191,020
Capital	28,185,000		28,185,000
Debt Service	11,777,380		11,777,380
Total Appropriations	<u>59,600,000</u>	-	<u>59,600,000</u>

Garbage and Rubbish Collection FundEstimated Revenues

Charges for Services	4,547,000		4,547,000
Other Revenue	3,000		3,000
Total Revenues	<u>4,550,000</u>	-	<u>4,550,000</u>

Estimated Expenditures

Personnel	1,798,900		1,798,900
Operating	2,321,100		2,321,100
Capital	430,000		430,000
Total Appropriations	<u>4,550,000</u>	-	<u>4,550,000</u>

IV. Enterprise Funds (continued)

	FY 2027 Proposed	Council Changes	FY 2027 Adopted
Recycling Fund			
<u>Estimated Revenues</u>			
Charges for Services	5,055,000		5,055,000
Interest & Rent	140,000		140,000
Appropriation of Fund Balance	50,000		50,000
Total Revenues	<u>5,245,000</u>	-	<u>5,245,000</u>
<u>Estimated Expenditures</u>			
Personnel	1,986,600		1,986,600
Operating	2,578,400		2,578,400
Capital	680,000		680,000
Total Appropriations	<u>5,245,000</u>	-	<u>5,245,000</u>

BE IT FINALLY RESOLVED, that the following policies are hereby established for the 2026/2027 fiscal year:

1 **FY 2026/2027 Budget Policies**

2
3 In accordance with the State Uniform Budget and Accounting Act (Public Act 2 of 1968),
4 the City of Lansing’s annual appropriations, as set forth in the annual budget resolution,
5 shall be made in accordance with Generally Accepted Accounting Principles (GAAP) and
6 shall apply to all funds except internal service funds, debt service funds, permanent funds,
7 and trust and agency funds.
8

9 The City’s fiscal year is July 1 through June 30. In accordance with the City Charter, on
10 or before the fourth Monday in March, the Mayor submits to the City Council a proposed
11 operating budget for the fiscal year commencing the following July 1. Not later than the
12 third Monday in May, (7-105.1) the Council adopts the budget; at least one week following
13 completion of the final required budget hearing (7-104.2) and sets the property tax rates
14 for the ensuing fiscal year.
15

16 Appropriations are set forth in the annual budget resolution. Authority to transfer between
17 appropriations is dictated by City Charter; however, additional administrative budget
18 transfer authority is granted for the following instances. The Council is requesting that the
19 Administration submit quarterly reports of such transfers.
20

21 Wastewater Funds – the transfer residual State Revolving Fund (SRF) loan and/or
22 bond proceeds between projects and project segments.
23

24 Flood Control – the transfer of funds for flood control and/or storm sewer purposes
25 to address flooding or unanticipated storm sewer maintenance needs.
26

27 Major and Local Street (Act 51) Funding – Transfer authority is not limited by
28 departmental allocation, and administrative authority is included for appropriation
29 of MDOT special authorization funding.
30

31 Parking System – the transfer of capital project accounts from operating accounts
32 is permitted to meet bid or unforeseen capital needs.
33

34 Debt Service Funds – the transfer of residual balances between general obligation
35 bond debt service accounts.
36

37 Vacancy Factor – the transfer of estimated vacancy savings between general fund
38 department personnel budgets against the budgeted vacancy factor for the
39 proposes of insourcing contracted positions.
40

1 Vacancy Factor/funded and unfilled Positions - The budget includes an attrition vacancy
2 allowance in each department's budget. The Administration is requested to provide
3 Council on a quarterly basis, thereafter, a list of vacant positions by department. The
4 Administration is requested to include in its annual report organization charts to include
5 division and/or site, position titles, bargaining unit, classification level, status, position
6 (FTE, PTE, Contract), and vacancy funding factor for each department but not to include
7 individual employee names.

8
9 Any residual funds in the salary line item, that would create a new position after Council
10 has approved this budget, Council requests being notified of changes in positions within
11 sixty (60) days of action. This budget is being approved based on the number of
12 employees provided by the Administration at the time of adoption.

13
14 In addition, administrative authority is granted for the transfer of wage and fringe benefit
15 reserves to departmental budgets upon settlement of a collective bargaining agreement.

16 17 Carryforwards

18 Authority is granted to reappropriate available capital project ~~charter commission~~ and
19 OPIOD settlement balances as of June 30, 2026 into the FY 2026/2027 budget. All non-
20 capital balances require City Council approval to carryforward, except for encumbered
21 (purchase order) obligations less than \$5,000 and not more than 8 months old.

22 23 • Human Services and Community Supported Agencies Funding

24 The plan for funding Agencies submitted to Council designates particular Agencies. If
25 any agency does not apply for or use their funding, all funds will remain in their
26 respective account(s) for additional appropriation and approval by Council for Human
27 Services and Community Supported Agencies use pursuant to the Charter transfer
28 authority. The Administration/Human Relations Community Services Department is
29 requested to submit to Council a quarterly report on the status of the Human Services
30 and Community Supported Agencies' funding. This report should include the
31 accounting level detail appropriation; amount spent, balance, and a notation as to
32 whether the balance of funds is expected to be spent by the end of the Fiscal Year; if
33 not, why.

34 35 General Fund Reserve Policy

36 The City's General Fund reserves consist of the General Fund balance and the Budget
37 Stabilization Fund. Use of and contributions to the Budget Stabilization Fund are dictated
38 by Ordinance section 218.05.

39
40 Unspent Human Services and Community Supported Agencies funding will be considered
41 committed fund balance for purposes of financial reporting pending additional
42 appropriation or reallocation by City Council.

1
2 The targeted unrestricted balance for the combination of the General Fund balance and
3 the Budget Stabilization Fund is a minimum of 12% of General Fund expenditure. If events
4 necessitate that the combined balances drop below 12% of General Fund expenditures,
5 a fiscal stabilization plan will be submitted to City Council to restore reserves to the 12%
6 target in a period not to exceed 5 years.

7
8 For the purpose of revenue and expenditure thresholds in budget policies and ordinances:
9 general fund expenditures shall be considered to exclude transfers out except when
10 otherwise specified, and general fund revenues shall be considered to exclude transfers
11 in and indirect cost recoveries except when otherwise specified.

12 13 Debt Management

14 Appropriations are made to adequately fund annual debt service obligations. Adherence
15 will be made to required debt service reserves, where applicable, as well as to the
16 provision of annual disclosures as required by outstanding bond obligations.

17 18 Investment Policy

19 Management of cash investments is governed by the City's investment policy and in
20 accordance with State statute, with the objective being the maximization of return on the
21 City's governmental funds through pooling of funds where appropriate and permitted,
22 monitoring of interest rates and fee structures. Investments of the Employee Retirement
23 System, the Police and Fire Retirement System, and the VEBA, are governed those
24 respective boards and dictated by their respective investment policies.

25 26 Strategic Planning and Budget Development

27 In working toward the goal of the incorporation of strategic planning into the budget
28 process, this next year, Administration is encouraged to work towards developing a multi-
29 year budgeting process. This process should align the City's master plan, strategic goals,
30 and performance metrics to short-term and long-term budget priority-setting by Council in
31 accordance with **Financial Health Team recommendations**.

32 33 Civil Actions, Claims, and Damages

34 Whenever a claim is made or any civil action is commenced against the Mayor, a City
35 Council member, a non-bargaining unit employee, a Lansing retirement board trustee, or
36 a member of a City advisory board established by the City Charter or ordinance
37 (collectively in this provision "the Employee or Officer") for damages caused by an act or
38 acts of the Employee or Officer within the scope of his or her authority and while in the
39 course of his or her employment with the City or while performing his or her duties on
40 behalf of the retirement board or advisory board, the City will pay for, engage, or furnish
41 the services of an attorney to advise the Employee or Officer as to the claim and to appear
42 for and represent the Employees or Officers in the action. If the City Attorney does not

1 provide the attorney services, the attorney selection shall be made by the City Attorney
2 in the manner the City Charter requires. The City may compromise, settle, and pay a
3 claim before or after the commencement of any civil action. Whenever any judgment for
4 damages caused by the act or acts of the Employee or Officer covered under this
5 provision is awarded against the Employee or Officer as the result of a civil action, the
6 City will, to the extent not covered by insurance, indemnify the Employee or Officer or will
7 pay, settle, or compromise the judgment. The City's obligations under this provision,
8 however, is contingent upon the Employee or Officer giving prompt notice of the
9 commencement of the action and upon the Employee or Officer cooperating in the
10 preparation, defense, and settlement of the action. The terms "scope of authority" "course
11 of employment" and "performing duties" under this provision do not include any act or
12 acts of Employee or Officer of (i) fraud, (ii) dishonesty, (iii) willful, intentional, or deliberate
13 violation of the law or breach of fiduciary duty, (iv) criminal act, or (v) traffic violation; nor
14 does this provision abrogate or diminish governmental immunity of the City or the
15 Employee or Officer. This provision does not apply to the Lansing Housing Commission
16 nor the Board of Water and Light employees or board/commissioner members.
17

18 Grants

19 In order to receive timely Council consideration of the approval of any grant award, the
20 Administration is encouraged to provide application information for any grant requiring
21 legislative approval to Council, and, upon notification of the award of such a grant, the
22 acceptance shall be submitted to Council with an accompanying form detailing (to extent
23 available) the preferred referral date, grant name, the grant agency, assistance listing
24 number (formally known as CDFA), department, contact person, beginning and end date
25 of the grant, total amount, projected object code detail, administrative cost recovery
26 amount, and summary of the grant purpose and allowable uses. Once accepted
27 administrative authority is granted to create necessary accounts and transfers in
28 accordance with the requirements of the grantor. Any grant that can be applied for
29 administratively should be submitted for Council review within 10 days of the application.
30

31 Transparency and Accountability in Government

32 Council will review, and when necessary, pass policies, procedures and ordinances to
33 achieve improved transparency and accountability with respect to economic incentives,
34 outsourcing of service and contracting within City government.
35

36 Environmental Stewardship

37 The City of Lansing is concerned about its environment and strives to be a good steward
38 of such. The City recognizes the importance of sustainability and the need to act. The
39 City recognizes the need to reduce the City's net emissions output, increase its energy
40 efficiency and improve its wastewater treatment and waste management programs.
41

42 Lansing Home Ownership Program for Employees (L-Hope)

43 L-Hope shall cover these groups: all full time and part time year round employees, whose
44 bargaining units have agreed to participate in the program, and the following non-
45 bargaining employee groups: Executive Management Group, Non-Bargaining Group,

1 Mayoral Staff, District Court employees, and the City Council Staff employees, and shall
2 continue as funded.

3

4 Training: All Departments should allocate training dollars and follow policies in such a
5 way as to continue their work to improve community relations and reaffirm the City's
6 commitment to ensure equality and freedom for all people regardless of actual or
7 perceived race, sex, religion, ancestry, national origin, color, age, height, weight, student
8 status, marital status, familial status, housing status, military discharge status, sexual
9 orientation, gender identification or expression, mental or physical limitation, and legal
10 source of income.

11

General Fund Status Report – FY 2026 3rd Quarter

General Fund Summary

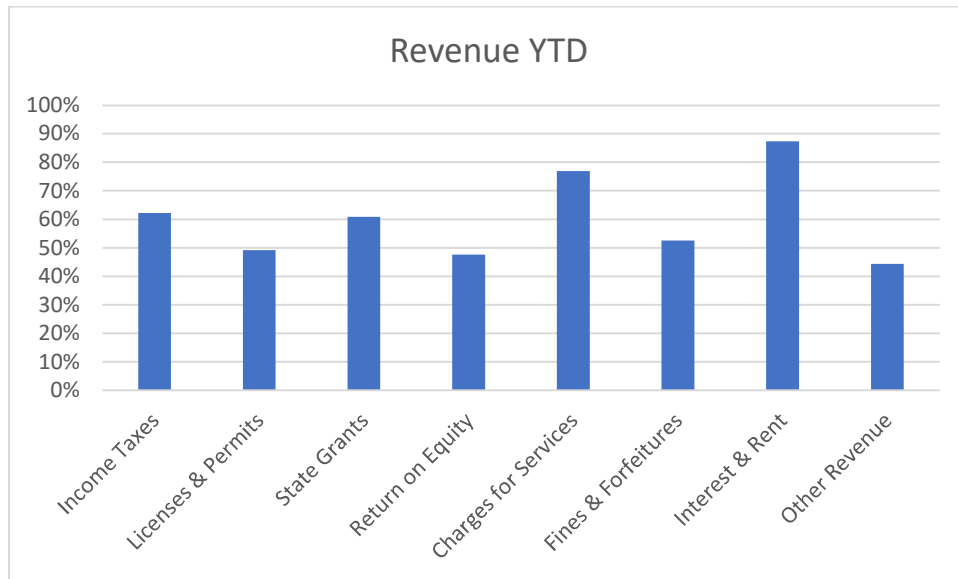
For FY26, the City adopted a General Fund budget of \$173.3 million. Council amendments utilized \$67,000 from available reserves in the adopted budget, later authorizing budget amendments for an amended budget of \$176.2 million.

The General Fund ended FY 2025 with an unassigned fund balance of \$20.97 million and a total fund balance of \$29.99 million.

The administration continues to monitor expenditures and seek necessary savings to maintain vital services while also making strategic investments to grow the City’s economy and strengthen the quality of life for residents, workers, business owners, and visitors.

The general fund budget report is presented in several formats for informational value as follows. After a separate revenue summary, the City’s general fund is presented as formally adopted in appropriation detail showing personnel vs. operating expenditures.

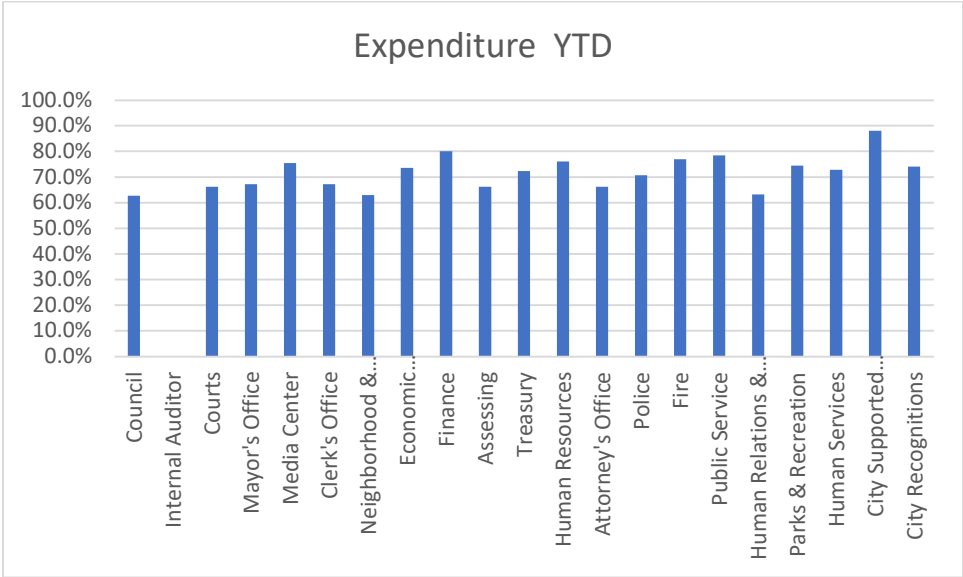
Revenue Summary



General Fund revenue collected through the third quarter of fiscal year 2025-2026 was \$128M, 72.6% of the budget.

- **Property Taxes (32.3% of GF revenue budget)** are largely collected at the beginning of the fiscal year. They were initially estimated to be \$57M. Final numbers will include exact LBRA and TIFA tax captures and any other adjustments for the fiscal year.
- **Income Tax (26.9% of GF revenue budget)** collections were \$29.5M (62.2% of its budgeted \$47.5M). The Treasury department is hard at work processing annual tax returns, and final amounts will include any revenues collected within 45 days after fiscal-year end.
- **Licenses and Permits (1% of GF revenue budget)** are estimated to be \$1.8M. Current receipts are 49.2% of the budgeted amount slightly under previous, driven largely by trends in cable franchise fees and medical marijuana licensing factored more conservatively in the FY 2027 proposal.
- **State Grants (14.5% of GF revenue budget)** are budgeted to be \$25.5M in revenue. Changes adopted with the State's FY 2026 budget to constitutional revenue sharing related to sales taxes are began with the February 2026 payment and have only a partial year impact. The City also received the first payment of its Capital City Services allocation and will be receiving a final payment for personal property tax reimbursements in May.
- **Return on Equity (ROE) (16.9% of GF revenue budget)** represents payment to the City from the Board of Water & Light (BWL). The contract is 6% of operating revenues from BWL and with the City receiving payment in allotments based on the timing of budgeted BWL revenues. Any excess revenue will be included in the final quarter payment.
- **Charges for Services (6.4% of GF revenue budget)** are trending with the three-year average for the third quarter. Strong code compliance revenues are currently offsetting lower year-to-date revenues in ambulance transport fees partially attributable to accounting and timing changes.
- **Fines and Forfeitures (1% of GF revenue budget)** are budgeted to be about \$1.8M. Quarter-to-date, receipts are \$929k with a significant portion of revenues tending to occur in the final quarter.
- **Interest and Rents (0.6% of GF revenue budget)** are budgeted to be \$1.1M in FY26 as of the second quarter amendment. Quarter to date amounts are over 961k.
- **Other Revenues (0.2% of GF revenue budget)** amount to a small percentage of the budget with significant variability due to the timing of generally one-time miscellaneous revenues.

Expenditure Summary



The city has spent almost \$131.0M of its FY26 budget, which amounts to 74.3% YTD.

General Fund Revenues
FY2026 Q3 YTD
January 1, 2026 - March 31, 2026

	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Q3 YTD	FY26 Q3 Percent YTD	3 Year Q3 Percent Average
<u>Property Taxes</u>					
Non-Dedicated	42,885,000	42,885,000	42,909,000		
Dedicated - Police	4,237,500	4,237,500	4,237,500		
Dedicated - Fire	4,237,500	4,237,500	4,237,500		
Dedicated - Roads	2,825,000	2,825,000	2,825,000		
Dedicated - Parks	2,825,000	2,825,000	2,825,000		
Total	57,010,000	57,010,000	57,034,000	100.0%	98.5%
<u>Income Taxes</u>					
City Income Tax	43,990,000	47,490,000	29,535,400		
Total	43,990,000	47,490,000	29,535,400	62.2%	65.3%
<u>Licenses & Permits</u>					
Business Licenses	112,880	112,880	78,750		
Cable Franchise Fees	800,000	800,000	325,584		
Medical Marijuana Licenses	824,000	824,000	435,000		
Non-Business Licenses	34,620	34,620	34,157		
Buildings Licenses & Permits	31,000	31,000	12,843		
Total	1,802,500	1,802,500	886,334	49.2%	58.0%
<u>State Grants</u>					
Public Safety	2,560,000	2,635,000	2,635,367		
Other State Grants	1,520,000	1,520,000	1,464,338		
Reimbursements	1,800,000	1,775,000	1,077,217		
Revenue Sharing	19,200,000	18,590,000	9,553,602		
Capital City Allocation	1,000,000	1,000,000	793,120		
Total	26,080,000	25,520,000	15,523,644	60.8%	61.2%
<u>Return on Equity</u>					
Board of Water and Light	29,500,000	29,500,000	14,187,223		
Sewage Disposal System	300,000	300,000	-		
Total	29,800,000	29,800,000	14,187,223	47.6%	49.3%

General Fund Revenues
FY2026 Q3 YTD
January 1, 2026 - March 31, 2026

	FY 2026 Adopted Budget	FY 2026 Amended Budget	FY 2026 Q3 YTD	FY26 Q3 Percent YTD	3 Year Q3 Percent Average
<u>Charges for Services</u>					
Fees	89,700	89,700	51,918		
Services Rendered	2,255,700	2,255,700	2,297,828		
Building Inspection Fees	2,178,500	2,178,500	2,468,733		
Services To Others	64,400	64,400	31,100		
Central Stores/Notary	2,000	2,000	300		
Public Safety Services	184,900	184,900	106,506		
Ambulance Transport Fees	5,980,000	5,780,000	3,169,761		
Sales	2,200	2,200	55		
Use & Admission Fees	678,600	678,600	514,062		
Total	11,436,000	11,236,000	8,640,262	76.9%	83.4%
<u>Fines & Forfeitures</u>					
Fines & Forfeitures	1,768,000	1,768,000	929,137		
Total	1,768,000	1,768,000	929,137	52.6%	58.9%
<u>Interest & Rent</u>					
Interest Income	585,000	885,000	900,000		
Rental Income	215,000	215,000	61,070		
Total	800,000	1,100,000	961,070	87.4%	96.5%
<u>Other Revenue</u>					
Donations & Contributions	136,000	136,000	85,611		
Miscellaneous	157,500	157,500	94,884		
Sale of Capital Assets	120,000	120,000	2,775		
Total	413,500	413,500	183,270	44.3%	101.0%
<u>Interfund Transfers In</u>					
Interfund Transfers In	100,000	100,000	100,000		
Total	100,000	100,000	100,000	100.0%	100.0%
<u>Use of Fund Balance</u>					
Unassigned	67,000	-			
Total	67,000	-			
<u>Total General Fund Revenues</u>	173,267,000	176,240,000	127,980,340	72.6%	72.7%

General Fund Expenditures
FY2026 Q3 YTD
January 1, 2026 - March 31, 2026

<u>Appropriations</u>	<u>FY 2026</u> <u>Adopted</u> <u>Budget</u>	<u>FY 2026</u> <u>Amended</u> <u>Budget</u>	<u>FY 2026</u> <u>Q3 YTD</u>	<u>FY26 Q3</u> <u>Percent</u> <u>YTD</u>	<u>3 Year</u> <u>Q3 Percent</u> <u>Average</u>
<u>Council</u>					
Personnel	697,481	697,481	434,234		
Operating	214,919	246,519	157,180		
Total	912,400	944,000	591,414	62.6%	64.8%
<u>Internal Auditor</u>					
Personnel	238,452	238,452	-		
Operating	10,176	10,176	-		
Total	248,628	248,628	-	0.0%	53.2%
<u>Courts</u>					
Personnel	5,005,773	5,005,773	3,496,611		
Operating	1,651,227	1,651,227	905,844		
Total	6,657,000	6,657,000	4,402,455	66.1%	66.4%
<u>Mayor's Office</u>					
Personnel	1,073,330	1,073,330	740,956		
Operating	297,828	309,628	188,184		
Total	1,371,158	1,382,958	929,140	67.2%	70.7%
<u>Media Center</u>					
Personnel	664,016	664,016	504,025		
Operating	107,511	107,511	78,382		
Total	771,527	771,527	582,407	75.5%	68.2%
<u>Clerk's Office</u>					
Personnel	1,122,559	1,122,559	771,725		
Operating	691,832	691,832	447,733		
Total	1,814,391	1,814,391	1,219,458	67.2%	72.3%
<u>Neighborhood & Citizen Engagement</u>					
Personnel	530,319	530,319	386,893		
Operating	210,722	210,722	79,176		
Total	741,041	741,041	466,069	62.9%	57.5%
<u>Economic Development & Planning</u>					
Personnel	4,837,516	4,837,516	3,624,120		
Operating	3,580,033	3,580,033	2,570,177		
Total	8,417,549	8,417,549	6,194,297	73.6%	73.2%
<u>Finance</u>					
Personnel	1,908,500	1,908,500	1,457,911		
Operating	566,648	566,648	524,884		
Total	2,475,148	2,475,148	1,982,794	80.1%	74.5%
<u>Assessing</u>					
Personnel	1,604,176	1,604,176	1,033,200		
Operating	251,268	251,268	193,986		
Total	1,855,444	1,855,444	1,227,186	66.1%	55.3%
<u>Treasury</u>					
Personnel	2,079,026	2,079,026	1,520,952		
Operating	1,008,574	1,008,574	713,541		
Total	3,087,600	3,087,600	2,234,494	72.4%	68.5%
<u>Human Resources</u>					
Personnel	2,063,930	2,063,930	1,585,476		
Operating	648,348	648,348	478,801		
Total	2,712,278	2,712,278	2,064,277	76.1%	61.1%

General Fund Expenditures
FY2026 Q3 YTD
January 1, 2026 - March 31, 2026

<u>Appropriations</u>	<u>FY 2026</u> <u>Adopted</u> <u>Budget</u>	<u>FY 2026</u> <u>Amended</u> <u>Budget</u>	<u>FY 2026</u> <u>Q3 YTD</u>	<u>FY26 Q3</u> <u>Percent</u> <u>YTD</u>	<u>3 Year</u> <u>Q3 Percent</u> <u>Average</u>
<u>Attorney's Office</u>					
Personnel	2,707,215	2,707,215	1,722,426		
Operating	331,037	331,037	289,083		
Total	3,038,252	3,038,252	2,011,508	66.2%	64.3%
<u>Police</u>					
Personnel	49,644,398	50,194,398	35,532,175		
Operating	9,200,925	9,200,925	6,426,105		
Total	58,845,323	59,395,323	41,958,280	70.6%	71.8%
<u>Fire</u>					
Personnel	38,540,084	38,990,084	30,418,113		
Operating	6,722,028	6,845,367	4,839,633		
Total	45,262,112	45,835,451	35,257,746	76.9%	74.0%
<u>Public Service</u>					
Personnel	3,151,767	3,151,767	2,401,824		
Operating	10,613,390	10,613,390	8,395,734		
Total	13,765,157	13,765,157	10,797,558	78.4%	68.6%
<u>Human Relations & Community Service</u>					
Personnel	2,270,323	2,270,323	1,414,800		
Operating	320,665	320,665	221,435		
Total	2,590,988	2,590,988	1,636,235	63.2%	62.5%
<u>Parks & Recreation</u>					
Personnel	6,045,037	6,045,037	4,345,066		
Operating	3,844,296	3,844,296	3,015,369		
Total	9,889,333	9,889,333	7,360,436	74.4%	69.2%
<u>Human Services</u>					
Operating	2,307,000	3,693,261	2,688,373		
Total	2,307,000	3,693,261	2,688,373	72.8%	68.3%
<u>City Supported Agencies</u>					
Operating	537,500	307,500	270,776		
Total	537,500	307,500	270,776	88.1%	34.3%
<u>City Recognitions</u>					
Operating	10,000	10,000	7,409		
Total	10,000	10,000	7,409	74.1%	9.7%
<u>Non-Departmental</u>					
Vacancy Factor	(1,500,000)	(1,500,000)	-	0.0%	
South Lansing Distric Library	150,000	150,000	104,235	69.5%	85.9%
Debt Service	987,171	987,171	-	0.0%	17.1%
Net Transfers	6,320,000	6,970,000	6,970,000	100.0%	100.0%
Total	5,957,171	6,607,171	7,074,235		
General Fund Total Expenditures	173,267,000	176,240,000	130,956,548	74.3%	72.4%

Vacancy Factor Report

Quarter Ending March 31, 2026

Department	PCN	Position Description	Bargaining Unit	FTE	Vacancy	Status	Vacancy Factor
Non-General Fund Vacancies							
ED&P/BUILDING SAFETY	CLERK	CLERK	T243CTP	1.00	10/10/2025		8,951
ED&P/BUILDING SAFETY	ELCINSPC	ELECTRICAL INSPECTOR	T243CTP	1.00	2/25/2025	Posted Continuously	13,047
ED&P/BUILDING SAFETY	MECINSPC	MECHANICAL INSPECTOR	T243CTP	1.00	3/29/2025	Posted Continuously	14,347
ED&P/BUILDING SAFETY	PEMTEFOF	PERMIT ENFORCEMENT OFFICER	T243CTP	1.00	8/25/2025		14,347
ED&P/CDBG	NEW	ASSISTANT DEVELOPMENT MGR	T214SUPV	1.00	7/1/2024		17,484
ED&P/CDBG	HSREHAGT	HOUSING REHAB AGENT	T243CTP	1.00	6/22/2024		13,047
INFORMATION TECHNOLOGY	SPROAN34	SENIOR PROGRAMMER ANALYST	T243CTP	1.00	3/13/2026	Reorg in process	2,778
INFORMATION TECHNOLOGY	DATANLST	DATA ANALYST/APPS TEAM LEAD	T243CTP	1.00	7/1/2024	Reorg in process	16,658
INFORMATION TECHNOLOGY	DATCOMSP	HELP DESK SUPERVISOR	T243SUPV	1.00	1/31/2026	Reorg in process	12,672
PUBLIC SERVICE/ENGINEERING	TRANSENG	ASSISTANT CITY ENGINEER	NBSUPV	1.00	1/1/2020		21,177
PUBLIC SERVICE/ENGINEERING	ENGINRIII	ENGINEER III	T214NS	1.00	1/26/2023	Posted	18,249
PUBLIC SERVICE/ENGINEERING	ENGINRIII	ENGINEER III	T214NS	1.00	6/6/2019	Posted	18,249
PUBLIC SERVICE/FLEET	ATGARSUP	GARAGE SUPERVISOR	T243SUP	1.00	7/1/2017	Ongoing Hiring Process	16,658
PUBLIC SERVICE/FLEET	VEHWKR04	VEHICLE MAINTENANCE WORKER 400	UAW	1.00	7/21/2025	Filled	12,236
PUBLIC SERVICE/FLEET	SRVCSPEC	SERVICE SPECIALIST	T243CTP	1.00	9/20/2019		10,303
PUBLIC SERVICE/FLEET	MECHANIC	MECHANIC	UAW	1.00	2/19/2024	Posted Continuously	14,245
PUBLIC SERVICE/FLEET	MECHANIC	MECHANIC	UAW	1.00	4/1/2024	Posted Continuously	14,245
PUBLIC SERVICE/FLEET	MECHANIC	MECHANIC	UAW	1.00	6/4/2022	Posted Continuously	14,245
PUBLIC SERVICE/FLEET	MECHANIC	MECHANIC	UAW	1.00	7/21/2021	Posted Continuously	14,245
PUBLIC SERVICE/FLEET	MECHANIC	MECHANIC	UAW	1.00	5/13/2019	Posted Continuously	14,245
PUBLIC SERVICE/FLEET	MECHANIC	MECHANIC	UAW	1.00	8/17/2019	Posted Continuously	14,245
PUBLIC SERVICE/FLEET	MECHANIC	MECHANIC	UAW	1.00	10/28/2023	Posted Continuously	14,245
PUBLIC SERVICE/GROUNDS	PUBWKSUP	PUBLIC WORKS SUPERVISOR	T243SUPV	1.00	5/9/2025	Ongoing Hiring Process	13,674
PUBLIC SERVICE/O&M	FRSTWKR6	ARBORIST600	UAW	1.00	1/31/2026	Filled	9,349
PUBLIC SERVICE/O&M	EQPOPWK4	EQUIPMENT OPERATOR	UAW	1.00	7/1/2024		13,230
PUBLIC SERVICE/O&M	EQPOPWK5	EQUIPMENT OPERATOR	UAW	1.00	9/24/2022		14,245
PUBLIC SERVICE/O&M	MANTWKR4	MAINTENANCE WORKER 400	UAW	1.00	2/7/2026	Posted	7,074
PUBLIC SERVICE/O&M	MANTWKR4	MAINTENANCE WORKER 400	UAW	1.00	2/19/2018	Posted	12,236
PUBLIC SERVICE/O&M	MANTWKR4	MAINTENANCE WORKER 400	UAW	1.00	10/18/2024	Posted	12,236
PUBLIC SERVICE/O&M	MANTWKR4	MAINTENANCE WORKER 400	UAW	1.00	2/7/2026	Posted	7,074
PUBLIC SERVICE/O&M	MANTWKR5	MAINTENANCE WORKER 500	UAW	1.00	2/7/2026		7,649
PUBLIC SERVICE/O&M	PUBWKSUP	PUBLIC WORKS SUPERVISOR	T243SUPV	1.00	12/4/2021		15,087
PUBLIC SERVICE/O&M	SRMANSUP	SENIOR MAINTENANCE SUPERVISOR	T243SUPV	1.00	12/31/2025		15,842
PUBLIC SERVICE/O&M	SOLWASOP	SOLID WASTE OPERATOR	UAW	1.00	4/10/2025	Posted	13,230
PUBLIC SERVICE/O&M	SOLWASUP	SOLID WASTE SUPERVISOR	T243SUPV	1.00	8/15/2020		15,087
PUBLIC SERVICE/WWTP	INSTRTEC	INSTRUMENTATION TECH	T243CTP	1.00	3/2/2024	Conditional Offer Accepted	13,047
PUBLIC SERVICE/WWTP	PLTMASUP	PLANT MAINTENANCE SUPERVISOR	T243SUPV	1.00	12/15/2025		14,347
PUBLIC SERVICE/WWTP	PUBWKSUP	PUBLIC WORKS SUPERVISOR	T243SUPV	1.00	2/5/2024		15,087
PUBLIC SERVICE/WWTP	WWWMATWK4	WASTEWATER MAINTENANCE WORKER 400	UAW	1.00	10/18/2025	Conditional Offer Accepted	12,236
PUBLIC SERVICE/WWTP	WWWMATWK6	WASTEWATER MAINTENANCE WORKER 600	UAW	1.00	10/3/2025	Posted	14,245
PUBLIC SERVICE/WWTP	WWWMATWK6	WASTEWATER MAINTENANCE WORKER 600	UAW	1.00	6/25/2025	Posted	14,245
PUBLIC SERVICE/WWTP	WWPLTLBR	WASTEWATER PLANT LABORER	UAW	1.00	7/12/2019		13,230
PUBLIC SERVICE/WWTP	WWPLTOP5	WASTERWATER PLANT OPERATOR 500	UAW	1.00	7/1/2025		13,230
PUBLIC SERVICE/WWTP	WWSYSANL	WASTEWATER SYSTEMS ANALYST	T243CTP	1.00	10/23/2015		14,347
PUBLIC SERVICE/WWTP	FIELDTEC	FIELD TECHNICIAN	T243CTP	1.00	10/26/2024	Filled	13,674
PUBLIC SERVICE/WWTP	UTMATWK6	UTILITY MAINTENANCE WORKER	UAW	1.00	10/31/2025	Posted	14,245
DISTRICT COURT	ASTCTADM	ASST. COURT ADMINISTRATOR	DCTNB	1.00	2/23/2026	District Court Hiring	13,321
DISTRICT COURT	CFPROBOF	CHIEF PROBATION OFFICER	DCTNB	1.00	3/4/2026	District Court Hiring	7,099
Estimated Non-General Fund Vacancies (Out of 350 Full-Time Positions):				48.00			638,289

Total March 31, 2026 Vacancies (Out of 965 Full-Time Positions): 88.00 1,160,918

December 31, 2025 Vacancies:	87.00	1,154,439
September 30, 2025 Vacancies:	103.50	1,352,546
March 31, 2025 Vacancies:	128.00	1,522,924
December 31, 2024 Vacancies:	138.00	1,708,250

¹Grant funded positions, including COPS Grant/Public Safety Revenue Sharing are not included in vacancy counts (multiple year-funding plan).

BY THE COMMITTEE OF THE WHOLE
RESOLVED BY THE CITY COUNCIL OF THE CITY OF LANSING

WHEREAS, the City of Lansing filed a lawsuit to address the public nuisance that is the Opioid Epidemic; and

WHEREAS Associated Pharmacies, Inc.; J M Smith Corporation; Louisiana Wholesale Drug Company, Inc.; Morris and Dickson Co.; North Carolina Mutual Wholesale Drug Company, Inc.; United Natural Foods, Inc.; and their subsidiaries (“Six Remnant Defendants”) have negotiated a proposed settlement agreement (“Proposed Settlement”) for Eligible Entities; and

WHEREAS the Proposed Settlement contains an agreement for the Six Remnant Defendants to pay a combined \$97,625,000.00 in cash to resolve pending opioid-related litigation; and

WHEREAS the City of Lansing previously executed Participation Agreements for the Distributor and Janssen Settlements, as well as the Teva, Allergan, CVS, Walmart, Walgreens, and Kroger Settlements, which have conferred and continue to confer valuable benefits.

NOW THEREFORE BE IT RESOLVED, the City of Lansing authorizes the execution of a Participation Agreement for the Six Remnant Defendants Settlement.

BY THE COMMITTEE OF THE WHOLE
RESOLVED BY THE CITY COUNCIL OF THE CITY OF LANSING

WHEREAS, the mayor made the recommendation for reappointments to the various Boards and Commissions as stated below:

Arts and Culture Commission:

Shirley Carter-Powell as an At-Large Member for a term to expire June 30, 2030;

Board of Water and Light Board of Commissioners:

Beth Graham as the 2nd Ward Member for a term to expire June 30, 2030;

Capital Region Airport Authority Board:

John Shaski as a City of Lansing Member for a term to expire June 30, 2030;

Income Tax Board of Review:

Peter Jones as an At-Large Member for a term to expire June 30, 2030;

Lansing Gateway Corridor Improvement Authority Board of Directors (North Grand River);

Robert Benstein as a Member for a term to expire June 30, 2030;

Michigan Avenue Corridor Improvement Authority Board of Directors:

Tim Daman as a Member for a term to expire June 30, 2030;

Park Board:

Christopher John Greene-Szmadzinski as the 2nd Ward Member for a term to expire June 30, 2030;

Joan Lenhard as an At-Large Member for a term to expire June 30, 2030;

WHEREAS, the mayor's office has verified that the nominees have been vetted and meet the qualifications as required by the City Charter; and

WHEREAS, the Committee of the Whole met on May 11, 2026 and took affirmative action.

NOW, THEREFORE, BE IT RESOLVED that the Lansing City Council, hereby, confirms the reappointments to the various Boards and Commissions as stated below:

Arts and Culture Commission:

Shirley Carter-Powell as an At-Large Member for a term to expire June 30, 2030;

Board of Water and Light Board of Commissioners:

Beth Graham as the 2nd Ward Member for a term to expire June 30, 2030;

Capital Region Airport Authority Board:

John Shaski as a City of Lansing Member for a term to expire June 30, 2030;

Income Tax Board of Review:

Peter Jones as an At-Large Member for a term to expire June 30, 2030;

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Michigan Avenue Corridor Improvement Authority Board of Directors:

Tim Daman as a Member for a term to expire June 30, 2030;

Park Board:

Christopher John Greene-Szmadzinski as the 2nd Ward Member for a term to expire June 30, 2030;

Joan Lenhard as an At-Large Member for a term to expire June 30, 2030.

Application for Appointment to Board or Commission

04/12/2026 10:07 PM (EDT)

Application for Appointment to Board or Commission

Thank you for your interest in serving on a Lansing Board, Commission, or Committee.

Certain boards, commissions, or committees require appointees to be a registered elector in the City of Lansing (Charter Section 2-102) and be a resident of Lansing for one year prior to taking office (Charter Section 2-102).

Appointees to every board, commission, or committee must not be in default to the City at the time of taking office (Charter Section 2-103.2).

Lansing City Charter, Section 5-104, Ineligibility For Boards, restricts certain City employee activities on some boards: "No person holding another City office or activity employed by the City shall be eligible to be a voting member on any board."

Date 04/12/2026

First Name Shirley

Middle M

Last Name Carter-Powell

Date of Birth [REDACTED]

Home Address 517 Heather LN

City Lansing

State MI

Zip Code 48915

Email csmcj56@aol.com

Gender [REDACTED]

If you don't know which ward you live in, visit the [Lansing Neighborhoods Ward Map](#) and type in your address to find out!

Ward Ward 4

Best Phone Number to Contact You 5 [REDACTED] 7

In what year did you move to Lansing? 1991

Additional Information Regarding Experience and Credentials Former Mayor's Arts and Cultural Commissioner, current Arts and Cultural Commissioner, Founder of the Michigan Chicken Wing Festival, and founder/CEO of Phenomenal Entertainment, LTD.

Occupational Background	I have over 40 years of experience in the entertainment industry, from promotion to event production.
Educational Background	Some college
Are you a current City of Lansing or Lansing Board of Water and Light employee?	No
Previous Appointments	Mayor's Arts and Cultural Commissioner
Current Appointments	Arts and Cultural Commissioner
First Choice for Board to Serve on	Arts and Culture Commission
Please comment briefly on why you wish to serve on a particular board or commission. Please be specific as to your goals and ideas about how you wish to contribute to the work of the board or commission.	I wish to continue my commissioner position on the Arts and Culture to bring more arts to the City and provide citizens an opportunity to enjoy the cultural offerings the City has to offer, without having to travel to enjoy it.
Qualifications and Eligibility – At this time, if you do not meet one or more of the qualifications or eligibility requirements listed at the top, please state here the requirement to be met and explain how you will be qualified or eligible before you would be sworn in to an appointed office.	I am currently serving, and do not feel there is any additional qualification I should have to meet.

This certification is not required but may impact potential consideration of the appointment being sought. I authorize the use of the information provided above to conduct a background search, including but not limited to criminal history, residency, and indebtedness to the City of Lansing. If selected to serve, I further authorize additional background checks during the term of my service to ensure the required criteria continue to be met. I also acknowledge that I have the affirmative duty to inform the City if I become aware of any change or condition in my status that fails to meet the required criteria.

Agreement to Background Check Authorization • I agree

Please type your name in this box to signify that you can serve on a board or commission and the information in this application is accurate to the best of your knowledge. Shirley M. Carter-Powell

Date & Time 04/12/2026 10:06 PM (EDT)

Receive an email copy of this form. Yes

Application for Appointment to Board or Commission

04/13/2026 10:27 PM (EDT)

Application for Appointment to Board or Commission

Thank you for your interest in serving on a Lansing Board, Commission, or Committee.

Certain boards, commissions, or committees require appointees to be a registered elector in the City of Lansing (Charter Section 2-102) and be a resident of Lansing for one year prior to taking office (Charter Section 2-102).

Appointees to every board, commission, or committee must not be in default to the City at the time of taking office (Charter Section 2-103.2).

Lansing City Charter, Section 5-104, Ineligibility For Boards, restricts certain City employee activities on some boards: "No person holding another City office or activity employed by the City shall be eligible to be a voting member on any board."

Date	04/13/2026
First Name	Beth
Middle	Lynn
Last Name	Graham
Other name(s) by which you have been known, including maiden names	Frederiksen
Date of Birth	[REDACTED]
Home Address	5808 Annapolis Dr
Zip Code	48911
Email	bgappraise@gmail.com
Gender	[REDACTED]
If you don't know which ward you live in, visit the Lansing Neighborhoods Ward Map and type in your address to find out!	
Ward	Ward 2
Best Phone Number to Contact You	[REDACTED] 8
In what year did you move to Lansing?	1985
Additional Information Regarding Experience and Credentials	I've served on the LBWL board since 2017; Past member of the Planning commission; Neighborhood Watch volunteer
Occupational Background	Self employed Real Estate Appraiser for 40 years; Served as President of the Greater Lansing Assoc. of Realtors in 2016; The Lansing Women's Council of

Realtors in 1997; The State Women's Council of Realtors president in 2004; National Association of Realtors Real Property Valuation Chair in 2024; Michigan Assoc. of Realtors Director for 4 years; served on several committees with the Great Lakes Chapter of the Appraisal Insititute and at Michigan Realtors and the Greater Lansing Assoc. of Realtors; Served on the State Appraiser's Board for 6 years.

Educational Background Bachelors Degree in Business Administration - Ferris State University 1985
Associates Degree in Accounting - Davenport 1983
Real Estate Broker; Certified Residential Appraiser license
Hold several designations with the National Assoc. of Realtors which are gained by education.

Are you a current City of Lansing or Lansing Board of Water and Light employee? No

Previous Appointments Planning Commission

Current Appointments Lansing Board of Water and Light Commissioner

First Choice for Board to Serve on Board of Water and Light

Please comment briefly on why you wish to serve on a particular board or commission. Please be specific as to your goals and ideas about how you wish to contribute to the work of the board or commission. I would like to continue my service as the Ward 2 commissioner for the LBWL. My leadership experience, knowledge of accounting, auditing and the city are considered to be good attributes for this position.

Qualifications and Eligibility – At this time, if you do not meet one or more of the qualifications or eligibility requirements listed at the top, please state here the requirement to be met and explain how you will be qualified or eligible before you would be sworn in to an appointed office. n/a

This certification is not required but may impact potential consideration of the appointment being sought. I authorize the use of the information provided above to conduct a background search, including but not limited to criminal history, residency, and indebtedness to the City of Lansing. If selected to serve, I further authorize additional background checks during the term of my service to ensure the required criteria continue to be met. I also acknowledge that I have the affirmative duty to inform the City if I become aware of any change or condition in my status that fails to meet the required criteria.

Agreement to Background Check Authorization • I agree

Please type your name in this box to signify that you can serve on a board or commission and the information in this application is accurate to the best of your knowledge. Beth L Graham

Date & Time 04/13/2026 10:26 PM (EDT)

Receive an email copy of this form.

Yes

Application for Appointment to Board or Commission

04/14/2026 4:10 PM (EDT)

Application for Appointment to Board or Commission

Thank you for your interest in serving on a Lansing Board, Commission, or Committee.

Certain boards, commissions, or committees require appointees to be a registered elector in the City of Lansing (Charter Section 2-102) and be a resident of Lansing for one year prior to taking office (Charter Section 2-102).

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Lansing City Charter, Section 5-104, Ineligibility For Boards, restricts certain City employee activities on some boards: "No person holding another City office or activity employed by the City shall be eligible to be a voting member on any board."

Date 04/09/2026

First Name John

Middle A

Last Name Shaski

Date of Birth [REDACTED]

Home Address 2911 Stoneleigh Dr

City Lansing

State MI

Zip Code 48910

Email jashaski@yahoo.com

Gender [REDACTED]

If you don't know which ward you live in, visit the [Lansing Neighborhoods Ward Map](#) and type in your address to find out!

Ward Ward 2

Precinct 17

Best Phone Number to Contact You [REDACTED] 3

In what year did you move to Lansing? 2013

Additional Information Regarding Experience and Credentials I have been proud to represent the City of Lansing as the Board Chairman for the Capital Region Airport Authority Board of Directors. I serve as an ambassador to the community, strengthening relationships with local and regional groups to

support the organization's mission and vision. I provide oversight of airport governance, infrastructure expansion, and financial management. As Chairman, I lead board meetings, policy decisions, and long-term strategic planning initiatives. I support airport staff by advocating for airport interests with federal, state, and local government agencies to secure funding and influence aviation policy.

Occupational Background I have employed as a Vice President, Relationship Manager for Tri-Star Trust Bank since 2025. Prior to that I was with University of Michigan Health-Sparrow for over 17 years, serving as their Government Relations Officer and Director of Development and Community Relations.

Educational Background B.S. in Management from Davenport University

Are you a current City of Lansing or Lansing Board of Water and Light employee? No

Previous Appointments Saginaw Street Corridor Improvement Authority

Current Appointments Capital Region Airport Authority (CRAA)

First Choice for Board to Serve on Capital Region Airport Authority (CRAA)

Please comment briefly on why you wish to serve on a particular board or commission. Please be specific as to your goals and ideas about how you wish to contribute to the work of the board or commission. Under my board leadership, the CRAA has experienced significant successes adding to the long-term sustainability of the airport and operations. In the last 5 years we have achieved over \$44 million in grants and awards dedicated to capital developments, airport operations, passenger amenities and conveniences, and cargo operations, as well as adding new airlines and destinations to our service map. Additionally, the board has taken proactive steps during the budget process to adequately fund retiree benefits. I am very proud the CRAA's pension liability is funded at 93% and other post-employment benefits (OPEB) is funded at 189%. It is because of the careful and thoughtful strategy outlined by the Board of Directors that we have been able to recognize these accomplishments.

This certification is not required but may impact potential consideration of the appointment being sought. I authorize the use of the information provided above to conduct a background search, including but not limited to criminal history, residency, and indebtedness to the City of Lansing. If selected to serve, I further authorize additional background checks during the term of my service to ensure the required criteria continue to be met. I also acknowledge that I have the affirmative duty to inform the City if I become aware of any change or condition in my status that fails to meet the required criteria.

Agreement to Background Check Authorization • I agree

Please type your name in this box to signify that you can serve on a board or commission and the information in this application is accurate to the best of your knowledge. John A. Shaski

Date & Time 04/14/2026 4:04 PM (EDT)

Receive an email copy of this form. Yes

Application for Appointment to Board or Commission

04/10/2026 10:26 AM (EDT)

Application for Appointment to Board or Commission

Thank you for your interest in serving on a Lansing Board, Commission, or Committee.

Certain boards, commissions, or committees require appointees to be a registered elector in the City of Lansing (Charter Section 2-102) and be a resident of Lansing for one year prior to taking office (Charter Section 2-102).

Appointees to every board, commission, or committee must not be in default to the City at the time of taking office (Charter Section 2-103.2).

Lansing City Charter, Section 5-104, Ineligibility For Boards, restricts certain City employee activities on some boards: "No person holding another City office or activity employed by the City shall be eligible to be a voting member on any board."

Date 04/10/2026

First Name Peter

Middle J

Last Name Jones

Date of Birth [REDACTED]

Home Address 322 North Fairview Avenue

City Lansing

State MI

Zip Code 48912

Email jonespeterj1972@gmail.com

Gender [REDACTED]

If you don't know which ward you live in, visit the [Lansing Neighborhoods Ward Map](#) and type in your address to find out!

Ward Ward 1

Precinct 5

Best Phone Number to Contact You [REDACTED] 7

In what year did you move to Lansing? 2014

Additional Information Regarding Experience and Credentials Currently a member of the Income Tax Board of Review

Occupational Background	Thirty years of retail as a Store Manager and small business owner of Peter Jones Properties LLC,
Educational Background	Boswell High School 1990. University of North Texas 1992-1996.
Are you a current City of Lansing or Lansing Board of Water and Light employee?	No
Previous Appointments	Income Tax Board of Review
Current Appointments	Income Tax Board of Review
First Choice for Board to Serve on	Income Tax Board of Review
Second Choice of a Board to Serve on	Election Commission
Please comment briefly on why you wish to serve on a particular board or commission. Please be specific as to your goals and ideas about how you wish to contribute to the work of the board or commission.	I would like to continue to serve on Income Tax review board to ensure fairness, independent check on city tax assessments, and improve the city's tax process.
<p>This certification is not required but may impact potential consideration of the appointment being sought. I authorize the use of the information provided above to conduct a background search, including but not limited to criminal history, residency, and indebtedness to the City of Lansing. If selected to serve, I further authorize additional background checks during the term of my service to ensure the required criteria continue to be met. I also acknowledge that I have the affirmative duty to inform the City if I become aware of any change or condition in my status that fails to meet the required criteria.</p>	
Agreement to Background Check Authorization	<ul style="list-style-type: none"> <input checked="" type="checkbox"/> I agree
Please type your name in this box to signify that you can serve on a board or commission and the information in this application is accurate to the best of your knowledge.	Peter J Jones
Date & Time	04/10/2026 10:25 AM (EDT)
Receive an email copy of this form.	Yes

Application for Appointment to Board or Commission

04/10/2026 3:23 PM (EDT)

Application for Appointment to Board or Commission

Thank you for your interest in serving on a Lansing Board, Commission, or Committee.

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Date 04/10/2026

First Name Robert

Middle William

Last Name Benstein

Date of Birth [REDACTED]

Home Address 6429 Drumlin Ct SE

City Ada

State MI

Zip Code 49301

Email rbenstein@craa.com

Gender [REDACTED]

If you don't know which ward you live in, visit the [Lansing Neighborhoods Ward Map](#) and type in your address to find out!

Ward Regional

Best Phone Number to Contact You [REDACTED]

In what year did you move to Lansing? N/A

Additional Information Regarding Experience and Credentials Member of the Vevay Township Downtown Development Authority Board. Former Chair of the Airports Council International - North America (ACI-NA) Public Safety and Security Committee.

Occupational Background	Currently the Vice-President & COO of the Capital Region Airport Authority. Over 40 years of experience in municipal and county government.
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Educational Background	Bachelor of Science degree in Airport Management.
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Are you a current City of Lansing or Lansing Board of Water and Light employee?	No
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Previous Appointments	N/A
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Current Appointments	Current Chair of the Lansing Gateway Corridor Improvement Authority.
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First Choice for Board to Serve on	North Grand River Avenue Corridor Improvement Authority
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Please comment briefly on why you wish to serve on a particular board or commission. Please be specific as to your goals and ideas about how you wish to contribute to the work of the board or commission.	I would like to continue to serve on the Lansing Gateway Corridor Improvement Authority in an effort to 1) enhance the character of the corridor, 2) promote economic growth along the corridor, 3) promote/market the corridor, and 4) organize community support of the corridor.
--	---

Qualifications and Eligibility – At this time, if you do not meet one or more of the qualifications or eligibility requirements listed at the top, please state here the requirement to be met and explain how you will be qualified or eligible before you would be sworn in to an appointed office.	Non-resident; at-large member.
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This certification is not required but may impact potential consideration of the appointment being sought. I authorize the use of the information provided above to conduct a background search, including but not limited to criminal history, residency, and indebtedness to the City of Lansing. If selected to serve, I further authorize additional background checks during the term of my service to ensure the required criteria continue to be met. I also acknowledge that I have the affirmative duty to inform the City if I become aware of any change or condition in my status that fails to meet the required criteria.

Agreement to Background Check Authorization	<ul style="list-style-type: none">• I agree
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Please type your name in this box to signify that you can serve on a board or commission and the information in this application is accurate to the best of your knowledge.	Robert w. Benstein
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Date & Time	04/10/2026 3:21 PM (EDT)
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Receive an email copy of this form.	Yes
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Application for Appointment to Board or Commission

04/10/2026 1:16 PM (EDT)

Application for Appointment to Board or Commission

Thank you for your interest in serving on a Lansing Board, Commission, or Committee.

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Date 04/10/2026

First Name Tim

Last Name Daman

Date of Birth

Home Address 2555 Horstmeyer Rd.

City Lansing

State MI

Zip Code 48911

Email tdaman@lansingchamber.org

Gender

If you don't know which ward you live in, visit the [Lansing Neighborhoods Ward Map](#) and type in your address to find out!

Ward Regional

Best Phone Number to Contact You 5

In what year did you move to Lansing? Born and raised in Lansing

Additional Information Regarding Experience and Credentials 2 year member of the MI Ave. Corridor Improvement Authority Board. As President & CEO of the Lansing Regional Chamber of Commerce we are actively involved in Economic Development and have been a strong advocate for the advancement of the MI Ave. Corridor.

Occupational Background President & CEO Lansing Regional Chamber of Commerce

Educational Background	Lansing Sexton High School Michigan State University - Bachelor Arts & Sciences Communications
Are you a current City of Lansing or Lansing Board of Water and Light employee?	No
Current Appointments	MI Ave. Corridor Improvement Authority Board
First Choice for Board to Serve on	Michigan Avenue Corridor Improvement Authority
Please comment briefly on why you wish to serve on a particular board or commission. Please be specific as to your goals and ideas about how you wish to contribute to the work of the board or commission.	My long time affiliation with the city of Lansing and Lansing regional business community. The MI Ave. Corridor is the most important corridor in our region. Our regional economy converges on the corridor and I have a strong passion to see this become a place where every resident in our region wants to visit.
<p>This certification is not required but may impact potential consideration of the appointment being sought. I authorize the use of the information provided above to conduct a background search, including but not limited to criminal history, residency, and indebtedness to the City of Lansing. If selected to serve, I further authorize additional background checks during the term of my service to ensure the required criteria continue to be met. I also acknowledge that I have the affirmative duty to inform the City if I become aware of any change or condition in my status that fails to meet the required criteria.</p>	
Agreement to Background Check Authorization	<ul style="list-style-type: none"> I agree
Please type your name in this box to signify that you can serve on a board or commission and the information in this application is accurate to the best of your knowledge.	Tim Daman
Date & Time	04/10/2026 1:15 PM (EDT)
Receive an email copy of this form.	Yes

Application for Appointment to Board or Commission

04/09/2026 4:11 PM (EDT)

Application for Appointment to Board or Commission

Thank you for your interest in serving on a Lansing Board, Commission, or Committee.

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Date 04/09/2026

First Name christopher

Middle john

Last Name szmadzinski

Other name(s) by which you have been known, including maiden names christopher greene szmadzinski

Date of Birth

[REDACTED]

Home Address 3522 n aurelius rd

City Lansing

State MI

Zip Code 48910

Email christopher.blue@gmail.com

Gender

[REDACTED]

If you don't know which ward you live in, visit the [Lansing Neighborhoods Ward Map](#) and type in your address to find out!

Ward Ward 2

Precinct 16

Best Phone Number to Contact You [REDACTED] 5

In what year did you move to Lansing? ~2000

Are you a current City of Lansing or Lansing Board of Water and Light employee? Yes

Previous Appointments neighborhood advisory board, parks and recreation

Current Appointments neighborhood advisory board, parks and recreation

First Choice for Board to Serve on Mayor's Neighborhood Advisory Board

Second Choice of a Board to Serve on Parks Board

Please comment briefly on why you wish to serve on a particular board or commission. Please be specific as to your goals and ideas about how you wish to contribute to the work of the board or commission.

Wish to serve my city and fellow citizenry

This certification is not required but may impact potential consideration of the appointment being sought. I authorize the use of the information provided above to conduct a background search, including but not limited to criminal history, residency, and indebtedness to the City of Lansing. If selected to serve, I further authorize additional background checks during the term of my service to ensure the required criteria continue to be met. I also acknowledge that I have the affirmative duty to inform the City if I become aware of any change or condition in my status that fails to meet the required criteria.

Agreement to Background Check Authorization • I agree

Please type your name in this box to signify that you can serve on a board or commission and the information in this application is accurate to the best of your knowledge.

christopher john greene-szmadzinski

Date & Time 04/09/2026 4:11 PM (EDT)

Receive an email copy of this form. Yes

Application for Appointment to Board or Commission

04/09/2026 6:02 PM (EDT)

Application for Appointment to Board or Commission

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Date 04/09/2026

First Name Joan

Middle M

Last Name Lenhard

Date of Birth [REDACTED]

Home Address 2511 Alpha St

Email JoanLenhardTRConsultant@gmail.com

Gender [REDACTED]

If you don't know which ward you live in, visit the [Lansing Neighborhoods Ward Map](#) and type in your address to find out!

Ward Ward 2

Best Phone Number to Contact You [REDACTED]

In what year did you move to Lansing? 1956

Additional Information Regarding Experience and Credentials Life time resident. Former employee of the Parks and Recreation Department.

Occupational Background Recreation Therapist. Continues to provide services that enhance the lives of people with disabilities.

Educational Background BA in Therapeutic Recreation from CMU.
MA in Park and Recreation Administration from MSU.

Are you a current City of Lansing or Lansing Board of Water and

No

Light employee?

Current Appointments Park Board

First Choice for Board to Serve on Parks Board

Second Choice of a Board to Serve on Tri-County Office on Aging Advisory Board

Please comment briefly on why you wish to serve on a particular board or commission. Please be specific as to your goals and ideas about how you wish to contribute to the work of the board or commission.

I have over 40+ years of being active in the field of Therapeutic Recreation, supporting inclusion, ADA, and community opportunities. Remain active throughout retirement in the field. Committed to community programs and services. Continue to pursue educational opportunities in the field.

This certification is not required but may impact potential consideration of the appointment being sought. I authorize the use of the information provided above to conduct a background search, including but not limited to criminal history, residency, and indebtedness to the City of Lansing. If selected to serve, I further authorize additional background checks during the term of my service to ensure the required criteria continue to be met. I also acknowledge that I have the affirmative duty to inform the City if I become aware of any change or condition in my status that fails to meet the required criteria.

Agreement to Background Check Authorization • I agree

Please type your name in this box to signify that you can serve on a board or commission and the information in this application is accurate to the best of your knowledge. Joan M Lenhard

Date & Time 04/09/2026 6:02 PM (EDT)

Receive an email copy of this form. Yes