



AGENDA
Committee of the Whole
Monday, April 15, 2019 @ 5:30 p.m.
City Council Chambers, City Hall 10th Floor

Council Member Wood, Chairperson
Council Member Spadafore, Vice Chairperson

- 1. Call to Order**
- 2. Roll Call**
- 3. Minutes**
 - April 8, 2019
- 4. Public Comment on Agenda Items (Up to 3 Minutes)**
- 5. Presentation**
 - Department Budget Presentations
 - District Court
 - Human Resources
 - Parks & Recreation
 - Neighborhoods & Citizen Engagement
 - Public Service
 - City Attorney
- 6. Discussion/Action:**
 - A.) RESOLUTION – Supplemental Appropriation; Real Estate Revenue from Waverly Park, Miller Road Center; Cooley-Haze House
 - B.) RESOLUTION – Issuance and Sale of Wet Weather Control Program State Revolving Fund Project Obligation Bonds
 - C.) RESOLUTION – Set Public Hearing; Special Assessment; Red Cedar Floodplain
- 7. Other**
- 8. Adjourn**

The City of Lansing's Mission is to ensure quality of life by:

- I. Promoting a vibrant, safe, healthy and inclusive community that provides opportunity for personal and economic growth for residents, businesses and visitors
- II. Securing short and long term financial stability through prudent management of city resources.
- III. Providing reliable, efficient and quality services that are responsive to the needs of residents and businesses.
- IV. Adopting sustainable practices that protect and enhance our cultural, natural and historical resources.
- V. Facilitating regional collaboration and connecting communities



COMMITTEE OF THE WHOLE 5:30 P.M.

DATE April 15, 2019.

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MINUTES **Committee of the Whole** **Monday, April 8, 2019 @ 5:00 p.m.** **City Council Chambers**

CALL TO ORDER

Council Member Wood called the meeting called to order at 5:12 p.m.

PRESENT

Councilmember Kathie Dunbar- arrived at 6:15 p.m.
Councilmember Jeremy A. Garza-excused
Councilmember Adam Hussain- arrived at 5:25 p.m.
Council Member Brian T. Jackson
Councilmember Peter Spadafore
Councilmember Patricia Spitzley- excused
Councilmember Jody Washington
Councilmember Carol Wood

OTHERS PRESENT

Sherrie Boak, Council Staff
Samantha Harkins, Mayor Chief of Staff
Jim Smiertka, City Attorney
Eric Brewer, Council Internal Auditor
Angela Bennett, Finance Director
Don Kulhanek, Economic Development & Planning
Doris Witherspoon, Economic Development & Planning
Brian McGrain, Economic Development & Planning
Michael Tobin, Interim Lansing Fire Chief and Emergency Management
Michael Mackey, Lansing Fire Chief
Loretta Stanaway

No quorum at the start of the meeting.

Public Comment on Agenda Items

Ms. Stanaway spoke on the Red Cedar Development asking for the City to increase their price, but the Brownfield term in half, offer no other incentives, and ask for details on the occupancy rate, jobs, information on the hotels and what the projected income will be based on.

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PRESENTATIONS

CDBG Budget Presentation

Ms. Witherspoon outlined the FY2019-2020 plan and noted it is the same process they have done annually in accordance with the Citizen Participation Plan and HUD regulations. Their deadline is May 14, 2019. Ms. Witherspoon and Mr. Kulhanek briefly went through the objective to address principally low and moderate income person to preserve and expand residency and create stability in neighborhoods. The Block grants address single family homes, the HOME addresses down payment assistance and Emergency Solutions to address outreach, homeless prevention, and shelter operation. They concluded by stating to the Committee that at this time they do not have the exact numbers from the Federal Government, however will come back before Council for final approval and action on the final numbers.

Council President Wood asked if the recent submission was going to be lower or the same from the previous year, and Ms. Witherspoon acknowledged they did get a small amount more in Community Development Grant and the HOME grant, with a decrease in the Emergency Solutions portion.

Council Member Jackson asked how much control HUD has over all the numbers. Ms. Witherspoon explained the Emergency Solutions is different because before 2011 it was called Emergency Shelter grant and funding was categorized differently. There are now six (6) components eligible for Emergency Solutions including homeless prevention, street outreach, homeless management, administrative and shelter operation.

Council President Wood asked if each allocation had a percentage that can be utilized up to a certain amount of percentage. Ms. Witherspoon acknowledged that for the administration there is some set aside for both, but for the overall amount of the plan, a budget is developed based on what is needed.

Council Member Spadafore asked for details on the Community Development Block grant from the previous year. Mr. Kulhanek explained what they had was last years because they do not have the numbers from the Federal government yet. They need to continue with the required process and will come back for final approval of the action plan. The numbers in the current document were approved last year, but what is different he noted was program income and estimated spent dollars from the previous years. Every year they get guidance from HUD on the plan, but they noted that if the action plan is not submitted the City will get no funds.

Council President Wood referenced a document Council received that spoke to amendments in the current 2018/2019 Community Development grant. Mr. Kulhanek acknowledge them, stating the action plan for this current year had to be amended for funds to be moved into that activity. It was not limited to the flood plain, the majority of the funds they get from HUD go to that category, in addition to rehabilitation and public improvements. In order for them to do blight remediation, they needed to re-categorize funds. Council President Wood asked if the re-categorization happened because they lacked in staff, funds or contracts. Mr. Kulhanek confirmed it was all of those, but most pressing was staff related. Currently they give priority to Lead Safe Lansing projects, and spend CDBG on smaller projects.

Council Member Spadafore referenced the current plan which noted \$1.9 million, but the proposed is \$1,554,941; the Acquisition in the current is \$1,000 and the proposed is \$100,000. Mr. Kulhanek explained it is different components, and part of the document is a flat estimate, and the difference is the estimate of the program income. He noted this is a planning document, but would also provide last years to Council.

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RESOLUTION – Set Public Hearing for the CDBG Annual Action Plan for FY2019/2020

MOTION BY COUNCIL MEMBER SPADAFORE TO SET THE PUBLIC HEARING FOR THE CDBG ANNUAL ACTION PLAN FOR FY2019/2020 FOR APRIL 22, 2019. MOTION CARRIED 5-0.

Approval of Minutes

MOTION BY COUNCILMEMBER SPADAFORE TO APPROVE THE MINUTES OF MARCH 25, 2019 AS PRESENTED. MOTION CARRIED 5-0.

Budget-General Overview (Fees, Revenues, Fringe)

Ms. Bennett did a presentation on the general budget and fees. She highlighted the additions in the budget which included a community policing officer, PAL, Fire protection gear replacement, the Fire management system, fire and police computer replacement, and an ambulance purchase. Infrastructure and equipment projects include bridge work, street repairs, sidewalks, trail ways, CSO separation, renewable energy, and a code compliance officer for rental inspections, a new planning and zoning position, Serve Lansing Initiative and façade and arts grants.

Council Member Spadafore asked what percentage of employee's factor in cost goes towards fringe, and it should include OPEB, retirees and employees.

Ms. Bennett then spoke about the 9% increase of property values, and the property tax revenue at only an increase by 5% because of the property tax limitations.

Council Member Spadafore asked if the revised road funding in front of the State Legislature would do to the City of Lansing. Ms. Bennett was not able to provide details on if it would or would not.

Ms. Bennett concluded on the General Fund by stating the City has adequate reserves depending on the unanticipated with 15% on target of the GF expenditures and expecting \$18,000,000 in reserves.

Council President Wood asked Ms. Bennett to check with the Assessor on the number of sales in the City and if that is reflective in the property tax increase noted in the budget. She asked the information to also include a graph outlining the trend over the last three (3) years. Council President Wood then asked what the projected income tax reduction was being considered with the new East Lansing income tax, and Ms. Bennett stated it was between \$700,000-\$800,000 annually.

Council Member Jackson stepped away from the meeting at 6:00 p.m.

Council President Wood inquired in the information on the payment in lieu of equity with BWL for this year and any projections. Ms. Bennett said that even with rate increases, because of energy efficiencies there has been no increase.

Ms. Bennett moved onto an overview of the accounting level detail, the projection of a decrease from what is budgeted in the current year and an increase in the budget for next year at \$900,000. Council President Wood then asked Mr. Smiertka what is the length of the agreement with BWL on the return on equity. Mr. Smiertka could not confirm the exact dates at this time, but would provide it, and Ms. Bennett added it was updated in 2018 and should go until 2020.

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Council President Wood then asked if the revenue was projected on a Court Consolidation or was status quo; Ms. Bennett confirmed status quo. Council President Wood then referred the group to page 1 of 9 in the line items, and asked if the revenue was an increase for the projection on construction. Ms. Bennett confirmed it was and it reflected the Governor's proposal. This is the personal property tax, tax reimbursement and monies collected by the State and municipalities.

Council Member Washington asked about the large increase for services for business licenses, on 2 of 9 from \$294,300 to \$602,800. Then inquired into the understanding that the City cannot charge more for what the service is going to cost the City. During the calculations it appears the admin fee is \$214,000, so she inquired into the balance. Ms. Bennett confirmed the City can only charge cost and the State cap is \$5,000, the difference is spread between multiple departments that are involved in the medical marihuana licensing including clerk, city attorney, police, and economic development. She added it would be displayed in the line for internal services, and what they are seeing in this section Council Member Washington is referencing is a portion because of the breakdown.

Council Member Jackson returned to the meeting at 6:04 p.m.

Council Member Spadafore asked for information on what would be under the road funding if the Governor's proposal is passed. He then asked Ms. Bennett where the \$25,000 in pay phone commission was coming from, and was told the detention facility.

Ms. Bennett then provided the Council with revised budget pages for pages 35-36, 59-60, 67-68.

Department Budget Presentations

Economic Development & Planning Department

Mr. McGrain provided his power point presentation outlined the divisions in his Department, the number of permits issued (6,600) and the \$85 million in construction in the City last year. He also pointed out that currently as of April 4th, there are 29,714 registered rentals in the City. The departments goals for 2019 included better data sourcing, quick turn-around time, transparency, a customer approach, and enhanced communication. The department is continuing to work on these goals and training. Mr. McGrain stated they have an increase in their budget due to the addition in code enforcement and capital funds towards parking. They are currently working with HR on any and all vacancies including the building inspector position, and a junior planner position. Mr. McGrain spoke briefly to the only fee changes are reflective in the parking ramps.

Council Member Washington asked what a junior planner would be doing. Mr. McGrain stated they have not finalized the job posting, however has been working with HR on an entry level planning and zoning position with someone who has experience in that area. They will assist and job shadow on special projects and developments. Council Member Washington then inquired into the slide that had a photo of Logan Square and asked if it was still ongoing. Mr. McGrain confirmed it had been addressed in the past however they continue to work with the ownership during the transition. Council Member Washington asked for revenues for licensing and charges in code compliance. Mr. McGrain confirmed that those fees are not an increase, but cover the cost of the service provided.

Council Member Hussain asked for details on the number of rentals over the last few years. Mr. McGrain admitted that going back to 2000 was difficult to locate historical data, however going back to 2012 there was 33,000 register rentals, compared to 30,000 now. Roughly there is a fluctuation of 500 a year with 275 being single family. His department will continue

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to research. Council Member Spadafore asked what the percentage was for owner occupied homes vs. rentals. And Council President Wood added a request for details on the number of single family homes vs. single family rentals.

Council Member Washington stepped away from the meeting at 6:31 p.m.

Mr. McGrain acknowledged he would continue to research.

Council Member Hussain asked what the turn-around time was on rental applications and the rental inspection. Mr. McGrain admitted it takes about 2-3 months. Council Member Dunbar asked for a rental registry list that would show how many rentals came off the list over the last couple years.

Council Member Washington returned to the meeting at 6:35 p.m.

Council President Wood asked how much a new code officer would cost, and Mr. McGrain provided the amount of \$100,000 which includes salary, uniform and a car, noting the work or service would cover that cost.

Council President Wood asked if they were doing anything on efforts to coordinate efforts on non-homestead or non-registered rentals. Mr. McGrain confirmed they currently do. Council President Wood asked for an update on the corridor inspector. Mr. McGrain admitted they were prepared in June 2018 when it was proposed in the current budget, but after it was posted in August 2018 they were not satisfied with any of the submissions so extended the deadlines and started interviews earlier this year and now have the intent on hiring an internal candidate who will be starting shortly. They will also be filling two code enforcement positions. Council President Wood asked for contact information on those employees when it is filled. Council President Wood inquired into the increase in telephone charges by \$15,000 and Mr. McGrain stated those charges were previously out of the administration for planning and zoning and moved to building safety. Council President Wood asked if all the funds were utilized for the façade grant program, and Mr. McGrain acknowledged that his understanding was that all the funds were committed. Council President Wood forwarded a complaint she has heard about the new parking systems not taking cash or change. Mr. McGrain stated he would get details on the pay stations to the Council, and Council Member Spadafore confirmed that during the Parking Managers presentation on the pay stations it was noted they do take cash, just not the keys.

Council President Wood asked Mr. McGrain to follow up on any vacancies and the hiring process.

Lansing Fire Department

Interim Chief Tobin and newly hired Chief Mackey provided a power point presentation. This included the trend of increases on calls with an average of 61 calls a day, with one station taking 5,000 calls over the last year with only one ambulance. The presentation highlighted Fire and EMS trends and overview of structure fires in the City, a comparison from other communities including Ann Arbor, East Lansing, Delhi Township, Lansing Township, Grand Rapids and Detroit. It was noted that in August 2018 they had to move two (2) fire fighters from a truck to an ambulance because of the call trend. The presentation moved into the ISO Classes, vacancies, Fire Cadet Program, arson investigation, plan review and other duties the department does. Changes in the upcoming year include siren upgrades and moving the training division to South Washington Office Complex (SWOC).

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Council Member Dunbar asked if the paramedics are community paramedics or if they work with registered nurses. Chief Tobin stated they will be paramedics and start with current and expand going forward. They have five (5) options and can focus on a specialty and have to integrate with 911. Council Member Dunbar then asked what the department was doing on assuring a diverse hiring class. Chief Tobin confirmed they are working with HR, looking at larger pool when hiring so more people will apply. Currently in the proposed budget there are funds to send three (3) EMT's to become paramedics.

Council Member Washington acknowledged the proposed fire cadet program and encouraged them to reach out to local high schools. Chief Mackey stated he strongly supported the program and in his previous locations it was a success.

Council Member Hussain asked if when they hire EMT, they not go to paramedic training because there are no funds for that or is it because it is not a benefit. Chief Tobin acknowledged it is intensive training with a 1 year commitment.

Council President Wood noted there is no new equipment outlined in their budget, and asked if that would be under the recent appropriations resolution Council got, and Ms. Harkins confirmed it was. Council President Wood asked the Chief's if that would suffice their needs, and Chief Tobin acknowledged it would be a good step moving forward.

Council Member Dunbar asked if they had a plan to manage long term costs, and if there was an amortization to pay for costs.

Council Member Jackson stepped away from the meeting at 7:10 p.m.

Ms. Bennett informed the Committee that the fleet fund moved to the internal service fund several years ago where they plan and fund for the future. This has increased over the years to cover full replacement. The intention is to ramp up the funding over time. Chief Tobin added that they are looking at software programs and are working with public service and administration.

Council President Wood asked about the collection of ambulance fees, and Chief Tobin for FY18/19 the LFD billed \$11,950,000, however in contractual they agree to what the insurance companies agree to pay to the billing and the payment is different. He would however check on the historical exact figures and would include the trend.

Council Member Spadafore asked what the \$1.3 million in information technology went for. Ms. Bennett stated Council will see that in each department which covers maintenance, personnel costs for the IT Department, and replacement of equipment. The Council would see the same details for the fleet line item, which on the GF is noted equipment repair.

Council Member Jackson returned to the meeting at 7:15 p.m.

Ms. Bennett added this is a partial replacement schedule. Council Member Spadafore asked for a detailed analysis for the IT item, and Ms. Bennett stated would get that, with Council President Wood asking IT to be prepared to address that. Council Member Spadafore asked for a breakdown and a roll up, and include that with the request on the fleet costs as well.

DISCUSSION/ACTION

RESOLUTION – Set the Public Hearing for the City of Lansing FY 2019/2020 Budget

MOTION BY COUNCIL MEMBER SPADAFORE TO SET THE PUBLIC HEARING FOR THE CITY OF LANSING FY2019/2020 BUDGET FOR MAY 13, 2019. MOTION CARRIED 6-0.

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RESOLUTION – Renaming of City Council Chambers to “Tony Benavides Lansing City Council Chambers”

MOTION BY COUNCIL MEMBER SPADAFORE TO APPROVE THE RESOLUTION TO RENAME THE CITY COUNCIL CHAMBERS TO THE TONY BENAVIDES LANSING CITY COUNCIL CHAMBERS. MOTION CARRIED 6-0.

ORDINANCE – Amendment to Chapter 292- Section 292.14

MOTION BY COUNCIL MEMBER SPADAFORE TO APPROVE THE ORDINANCE AMENDMENT TO CHAPTER 292-SECTION 292.14. MOTION CARRIED 6-0.

RESOLUTION – Revised Outside Legal Counsel List for the Board of Water & Light

Mr. Smiertka clarified the list was a combined list which OCA presents annually to Council for updates on the outside legal Counsel for the City and the Lansing Board of Water and Light. The list had already been vetted with the Lansing Board of Water and Light Commission.

Council President Wood asked Mr. Smiertka to provide an outline of the different law firms on the list and what their expertise is that the City would work with them.

MOTION BY COUNCIL MEMBER SPADAFORE TO APPROVE THE RESOLUTION FOR REVISED OUTSIDE LEGAL COUNSEL LIST FOR THE BOARD OF WATER AND LIGHT. MOTION CARRIED 6-0.

OTHER

Communication from Jack Alexander on Budget Proposal

Council President Wood moved the communication from this agenda to the night of the LEPFA budget presentation.

Council President Wood presented a Late Item regarding a noise waiver hearing for a street project in Old Town area on Cesar E Chavez and Washington. The item will also be addressed at Council later in the evening. The hearing will be set for April 22, 2019 and unless there are concerns, the noise waiver will be passed the same night.

Council Member Washington asked why it was late, and Ms. Harkins stated there was an issue with the Laser Fische program they use for routing items to Council agendas, and apologized.

MOTION BY COUNCIL MEMBER SPADAFORE TO SET THE NOISE WAIVER HEARING FOR APRIL 22, 2019 FOR THE STREET PROJECT AT WASHINGTON AND CESAR E CHAVEZ. MOTION CARRIED 6-0.

ADJOURN

The meeting was adjourned at 7:26 p.m.

Respectfully Submitted by,
Sherrie Boak, Recording Secretary
Lansing City Council
Approved by the Committee on

FY 2019/2020 Proposed Budget Supplementary Information -- Accounting Level Detail

<u>Account Code</u>	<u>Description</u>	<u>FY 2018 Actuals</u>	<u>FY 2019 Adopted Budget</u>	<u>FY 2019 Amended Budget</u>	<u>FY 2019 Year- End Projection</u>	<u>FY 2020 Proposed Budget</u>
<u>54A DISTRICT COURT</u>						
760.132201.702000.00000	SALARIES	2,020,022	2,230,820	2,230,820	2,079,000	2,253,183
760.132201.707000.00000	TEMPORARY HELP	76,125	55,000	55,000	58,326	73,000
760.132201.708000.00000	OVERTIME - SALARY	301	2,500	2,500	83	2,500
760.132201.712000.00000	LONGEVITY	33,500	33,500	33,500	33,500	32,000
760.132201.715300.00000	FRINGE BENEFITS - FIXED	2,108,517	2,047,089	2,047,089	1,911,362	1,917,308
760.132201.715400.00000	FRINGE BENEFITS - VARIABLE	676,050	817,808	817,808	640,982	843,954
760.132201.741000.00000	MISCELLANEOUS OPERATING	129,040	150,000	150,000	135,704	150,000
760.132201.741882.00000	WITNESS/JURY FEES	12,471	20,000	20,000	24,012	30,000
760.132201.741883.00000	LIBRARY	9,155	10,000	10,000	7,245	10,000
760.132201.742000.00000	SUPPLIES	139,612	140,000	140,000	99,414	140,000
760.132201.743000.00000	CONTRACTUAL SERVICES	123,905	150,000	150,000	126,872	98,000
760.132201.743720.00000	INFORMATION TECHNOLOGY ALLOC	396,070	417,231	417,231	417,207	439,827
760.132201.744110.00000	UTILITIES - CITY HALL	100,788	100,000	100,000	82,193	106,048
760.132201.744200.00000	TELEPHONE	5,919	20,000	20,000	4,437	10,000
760.132201.746000.00000	REPAIR & MAINTENANCE	905	2,500	2,500	2,034	2,500
760.132201.748000.00000	INSURANCE & BONDS	43,456	46,102	46,102	33,010	58,330
760.132201.977000.00000	EQUIPMENT	11,761	12,000	12,000	12,000	12,000
760.132202.741000.00000	MISCELLANEOUS OPERATING	404	-	-	-	-
760.132202.743000.00000	CONTRACTUAL SERVICES	56,431	71,700	71,700	52,684	66,000
Court Operations Total		\$ 5,944,433	\$ 6,326,250	\$ 6,326,250	\$ 5,720,065	\$ 6,244,650

FY 2019/2020 Proposed Budget Supplementary Information -- Accounting Level Detail

<u>Account Code</u>	<u>Description</u>	<u>FY 2018 Actuals</u>	<u>FY 2019 Adopted Budget</u>	<u>FY 2019 Amended Budget</u>	<u>FY 2019 Year- End Projection</u>	<u>FY 2020 Proposed Budget</u>
<u>Probation</u>						
760.132210.743000.00000	CONTRACTUAL SERVICES	9,012	12,000	12,000	8,965	10,000
	Probation Total	\$ 9,012	\$ 12,000	\$ 12,000	\$ 8,965	\$ 10,000
<u>Drug Court</u>						
760.132215.741000.00000	MISCELLANEOUS OPERATING	1,839	1,850	1,850	1,850	1,850
760.132215.747000.00000	TRAINING	30	500	500	500	500
	Drug Court Total	\$ 1,869	\$ 2,350	\$ 2,350	\$ 2,350	\$ 2,350
	54A DISTRICT COURT Total	\$ 5,955,313	\$ 6,340,600	\$ 6,340,600	\$ 5,731,380	\$ 6,257,000
<u>CIRCUIT COURT RENTAL</u>						
101.132220.745100.00000	BUILDING RENTAL	228,769	260,000	260,000	252,000	260,000
101.132220.748000.00000	INSURANCE & BONDS	3,230	4,900	4,900	4,500	6,000
	CIRCUIT COURT RENTAL Total	\$ 231,999	\$ 264,900	\$ 264,900	\$ 256,500	\$ 266,000
<u>MAYOR'S OFFICE</u>						
101.172300.702000.00000	SALARIES	408,888	512,743	512,743	496,756	515,715
101.172300.707000.00000	TEMPORARY HELP	97,926	80,000	80,000	81,840	80,000
101.172300.712000.00000	LONGEVITY	1,600	-	-	-	-
101.172300.715300.00000	FRINGE BENEFITS - FIXED	267,867	338,023	338,023	325,014	314,643
101.172300.715400.00000	FRINGE BENEFITS - VARIABLE	101,283	145,560	145,560	136,978	149,278
101.172300.741000.00000	MISCELLANEOUS OPERATING	70,880	85,000	85,000	82,055	90,000
101.172300.741200.00000	PROMOTION	-	1,000	1,000	825	1,500
101.172300.743720.00000	INFORMATION TECHNOLOGY ALLOC	77,680	81,829	81,829	81,828	86,261
101.172300.744110.00000	UTILITIES - CITY HALL	10,316	12,000	12,000	12,703	11,665
101.172300.744200.00000	TELEPHONE	16,368	25,000	25,000	24,336	19,000
101.172300.745200.00000	EQUIPMENT RENTAL	1,547	2,000	2,000	2,500	2,000
101.172300.747000.00000	TRAINING	1,300	5,000	5,000	4,999	6,000
101.172300.748000.00000	INSURANCE & BONDS	7,491	8,645	8,645	8,644	10,938
	MAYOR'S OFFICE Total	\$ 1,063,145	\$ 1,296,800	\$ 1,296,800	\$ 1,258,478	\$ 1,287,000



**LANSING'S
TIME IS NOW**

DEPARTMENT OF HUMAN RESOURCES
FY'20 Budget Presentation
April 15, 2019
LINDA SANCHEZ-GAZELLA, DIRECTOR



DEPARTMENT SUMMARY

**LANSING'S
TIME IS NOW**

Recruitment, Selection and Retention -Responsible for recruitment, selection and hiring of City of Lansing employees. This includes working with employees at all levels; compensation and pay, developing trust between employees and senior management, fostering job security, and providing opportunities for employees to use skills and abilities at work. Facilitates the reclassification system from employees to Hiring Managers, Labor organizations, and Administration.

Payroll and Benefits – Provides services to our employees from point of hire orientations through retirement as it relates to compensation and the many benefit programs available to City of Lansing employees and retirees. This includes consultation regarding 457 Deferred Compensation, healthcare options and eligibility, dental plan information, vision options, life insurance, longevity pay, boot allowance, Food and Clothing allowances, LPD Gun allowance, sick leave reimbursement programs, Opt Out program, L-Hope program, vacation, sick, personal, banked holiday, and compensatory time accruals. Facilitates tax changes, direct deposit, address changes, dependent and spouse changes, merit increases, union increases, education and training reimbursements, leaves of absence, military leaves, garnishments, tax levies, Friend of the Court changes, AFLAC plans and claims, ensures enrollment in proper retirement plan, manages the Sick Leave donation program, provides Medicare reimbursements, and proper buyout compensation.



DEPARTMENT SUMMARY

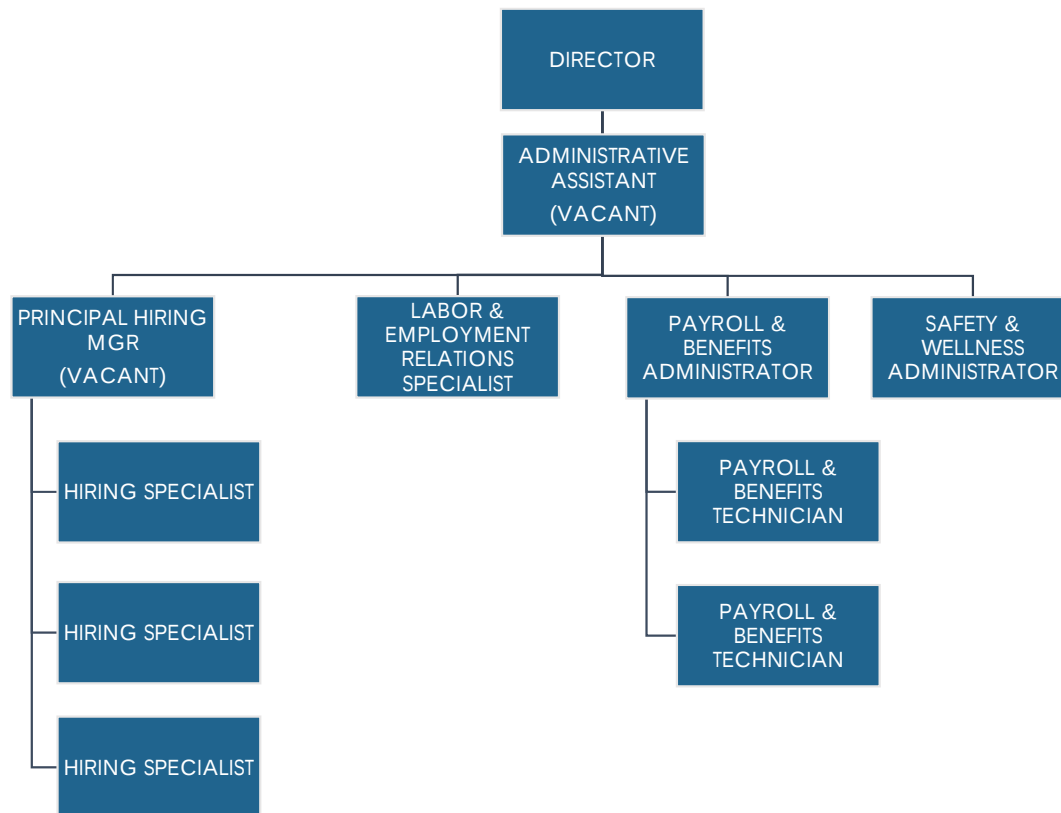
**LANSING'S
TIME IS NOW**

Labor Relations – This division is responsible for negotiating collective bargaining agreements with the Unions. Manages grievance procedures to handle complaints from union employees. The Division assists with handling of matters related to Federal, State, and City regulations/compliance. Labor Relations also responds to all complaints filed by employees or regulatory agencies (EEOC) and responds to unemployment claims. This division is also responsible for developing labor policies.

Health and Wellness - Responsible for the administration of the City's Workers Compensation program, Family Medical Leave Act, American with Disabilities Act, Dept. of Transportation drug and alcohol testing and safety tracking programs. In addition, administers and directs supervisory referrals to the City's Employee Assistance Program and administers the Short-Term disability benefit program provided to City UAW employees.

ORGANIZATION CHART

LANSGING'S
TIME IS NOW





ACCOMPLISHMENTS

**LANSING'S
TIME IS NOW**

Hiring

- Hired 235 new employees – this reflects an 4% increase for the same time period last year. In addition promoted 67 current employees, 17 lateral transfers, and 20 reclasses.
- Collaborated with EMPCO and LFD Administration to develop testing for Fire Fighter positions, Battalion Chief and Suppression Captain exams to create supplemental lists of eligible candidates for future promotions and hires.
- Assisted LFD Administration with the reorganization of Code Enforcement Office transitioning to Economic Neighborhood Development & Planning from Lansing Fire Department Administration.
- Assessed current hiring software and began reviewing different possible software products to enhance and create efficiencies. This search has been narrowed down to 2 products being analyzed.



ACCOMPLISHMENTS

**LANSING'S
TIME IS NOW**

Hiring – Cont.

- Increasing recruiting outreach – which included attending training and community functions including the Housing Summit and Neighborhood & Citizens Engagement event, the STEM Academy and Blessfest event, InvestVets event, the 2018 SHRM Diversity & Inclusion seminar, and the MSU Diversity Fair.
- Implemented change to UAW hiring process for internal candidates that streamlined the process and placed an emphasis on internal promotions.
- Hiring Specialists received continued training to increase their knowledge in hiring practices related to recruitment efforts with Americans with disabilities, veterans, and returning citizens, as well as retention, hiring



ACCOMPLISHMENTS

**LANSING'S
TIME IS NOW**

Health and Safety

- RFP proposals have been submitted, reviewed, and awarded a new contract to assist with the administration of our Workers Comp claims, this had not been done since 2008.
- Successfully implemented our new Employee Assistance Program. This has been a great improvement in the prior program that now includes providing specialized assistance to our Police and Fire Fighters called Backing the Badge. We now have a wealth of information available to all employees that includes pod casts, videos, and articles that they can access from their home. All of this came at a \$6000 annual savings to the City from the prior year.
- Managed 115 pre-employment physicals, 124 DOT physicals, 121 Respirator FIT tests, and 168 random alcohol and drug tests.



ACCOMPLISHMENTS

**LANSING'S
TIME IS NOW**

Health and Safety – Cont.

- Managed multiple Safety Audits and have reviewed and updated 19 Health and Wellness safety policies and procedures related to Standards and Regulation changes.
- Conducted a review of 60 vehicle accidents for proactive prevention, and updated the Vehicle Accident form and policy.



ACCOMPLISHMENTS

**LANSING'S
TIME IS NOW**

Labor and Employee Relations

- Reinstated joint labor/management meetings.
- Assisted in coordinating Sexual Harassment, Diversity in the Workplace and Introduction to Mental Wellness training for LFD and Public Service.
- Conducted Labor Relations 101 training for Cabinet level staff, Sexual Harassment and Non-Discrimination Training for City Council, and numerous Management consults regarding employee issues.
- Revised the pre-determination hearing process to ensure due process rights are protected.
- Began discussions and negotiations for expired bargaining agreements.
- Developed a contract with local Lansing Davenport University to further our employees and their families by offering degree programs and classes at a lower cost.



ACCOMPLISHMENTS

**LANSING'S
TIME IS NOW**

Payroll and Benefits

- Completed the implementation of the One Solution payroll system upgrade. We are now moving into Phase 2 to implement new efficiencies and upgrades to our current processes.
- Conducted and created City-wide training sessions for Timecard Online and Employee Online. Created training materials for the new One Solution system that are available to all employees and managers, currently posted on The Hub.
- Implemented health care change that will add new benefits and potential cost savings to the City and its employees. Arranged informational sessions, organized enrollment, and assisted employees throughout the transition.
- Implemented the L-Hope program to now include part-time bargaining unit employees.



ACCOMPLISHMENTS

**LANSING'S
TIME IS NOW**

Payroll and Benefits

- Created a web page on The Hub dedicated to employee benefits and payroll information.
- Reorganized the functions within the payroll/benefits division in an effort to create efficiencies.
- Expanded on “On Site” Open Enrollment program by creating more HR visits to off site locations to provide one-on-one advice and assistance.
- Conducted 115 new hire orientations, successfully completed 125 payroll runs, completed 127 employment verifications, and moved 98 current retirees into the Medicare Wrap plan.



NEW INITIATIVES

**LANSING'S
TIME IS NOW**

Contract Employees– HR is reviewing all union vacancies currently being held by contract employees and are working with Hiring Managers to determine the timeline for posting and recruitment. For example, for hard to fill positions, we piloted a new concept that brings on individuals that are close to meeting the qualifications of the position, providing training opportunities prior to posting.

Workers Compensation – We are in the process of transferring, from Micro Niche, both the tracking and reporting of Workers Comp to the upgraded One Solution. This project will allow us to now be able to run our Workers Comp annual reports and eliminate the cost of an inefficient second system.



NEW INITIATIVES

**LANSING'S
TIME IS NOW**

Applicant Online – We hope to implement a new Applicant Online system that would result in creating efficiencies that would streamline the hiring process and create more collaboration with Hiring Managers. It is HR's intent to incorporate a system that includes both On and Off boarding features.

Safety - In the Safety arena we have reinstituted our Fire Station Safety Inspections. We will also be holding certification and recertification for CPR and First Aid training to City employee's that are required to maintain this certificate.

Human Resource System – HR will focus this year on expanding Employee Online functions. Future plans include displaying current benefit information, printable W-2s, education and training information. This feature will save employee and staff time by providing valued information to current and past employees, online. We will also be evaluating the ability to eliminate our current Family Medical Leave software system by using One Solution. This would save the City in maintenance and upgrade costs of the current system.



QUESTIONS

**LANSING'S
TIME IS NOW**



FY 2019/2020 Proposed Budget Supplementary Information -- Accounting Level Detail

<u>Account Code</u>	<u>Description</u>	<u>FY 2018 Actuals</u>	<u>FY 2019 Adopted Budget</u>	<u>FY 2019 Amended Budget</u>	<u>FY 2019 Year- End Projection</u>	<u>FY 2020 Proposed Budget</u>
<u>HUMAN RESOURCES DEPARTMENT</u>						
101.172800.701666.00000	RESIDENCY INCENTIVE PROGRAM	21,440	50,000	50,000	50,000	50,000
101.172800.702000.00000	SALARIES	532,874	578,145	578,145	487,700	598,855
101.172800.707000.00000	TEMPORARY HELP	62,938	20,000	20,000	107,000	70,000
101.172800.708000.00000	OVERTIME - SALARY	11,573	2,000	2,000	2,000	2,060
101.172800.712000.00000	LONGEVITY	8,000	5,475	5,475	7,000	6,500
101.172800.715100.00000	PARKING SUBSIDY	273,764	300,000	300,000	300,000	300,000
101.172800.715200.00000	BUS SUBSIDY	2,594	3,500	3,500	3,500	3,500
101.172800.715300.00000	FRINGE BENEFITS - FIXED	534,494	471,708	471,708	471,708	460,135
101.172800.715400.00000	FRINGE BENEFITS - VARIABLE	137,169	161,915	161,915	125,000	195,556
101.172800.741000.00000	MISCELLANEOUS OPERATING	54,311	52,000	52,000	52,000	53,560
101.172800.741870.00000	EMPLOYEE RECOGNITION	26,795	25,000	25,000	25,000	25,750
101.172800.742100.00000	FUEL	226	200	200	200	206
101.172800.743000.00000	CONTRACTUAL SERVICES	236,675	170,000	170,000	170,000	175,000
101.172800.743500.00000	MEDICAL SERVICES	87,668	70,000	70,000	70,000	72,000
101.172800.743720.00000	INFORMATION TECHNOLOGY ALLOC	73,277	77,191	77,191	77,191	81,371
101.172800.744110.00000	UTILITIES - CITY HALL	20,577	22,000	22,000	22,000	24,073
101.172800.744200.00000	TELEPHONE	2,473	10,500	10,500	10,500	5,000
101.172800.745200.00000	EQUIPMENT RENTAL	-	300	300	300	300
101.172800.747000.00000	TRAINING	56,025	73,000	73,000	73,000	75,000
101.172800.748000.00000	INSURANCE & BONDS	12,073	11,566	11,566	11,566	14,634
101.172801.747310.00000	EDUCATION REIMB - TEAMSTER & E	-	1,000	1,000	1,000	1,000
101.172801.747320.00000	EDUCATION REIMB - FOP NS	-	500	500	500	500
101.172801.747330.00000	EDUCATION REIMB - FOP S	-	500	500	500	500
101.172801.747340.00000	EDUCATION REIMB - UAW	2,497	2,500	2,500	2,500	2,500
101.172801.747350.00000	EDUCATION REIMB - IAFF	1,602	9,000	9,000	9,000	9,000
HUMAN RESOURCES DEPARTMENT Total		\$ 2,159,046	\$ 2,118,000	\$ 2,118,000	\$ 2,079,165	\$ 2,227,000



Andy Schor, Mayor

LANSING'S TIME IS NOW



PARKS AND RECREATION DEPARTMENT BUDGET PRESENTATION FISCAL YEAR 2020



**LANSING'S
TIME IS NOW**

- **PROPOSED FEES AND RATE STRUCTURE CHANGES**

Community Center AV Equipment Use

MARVA Volleyball Tournament

Baseball Field Rental

Programs – Easter Egg Hunt, Indoor Sale, Youth Floor Hockey, Adult Sports Registration, Men's Baseball, Turner Dodge School Group Tours

Cemetery – Single Grave, Two and Three Grave Monument, Open/Close Grave, Disinterment/Reinternment, Columbarium Niche

• GRANT MATCH MONEY

Land Acquisition DNR Grant Match and Ingham County Grant Match



Grant Match 2018:

\$400,000 - Ingham County River Trail
Bridges

\$300,000 – DNR Cambridge Pathway

- **CITY WIDE REPAIR AND MAINTENANCE**

Funding to address repair and maintenance issues in the City of Lansing Parks as problems arise throughout the fiscal year.



• PLAYGROUND INSTALLATION AND RENOVATION

Maintain the current playground equipment. Install new innovative play features that challenge children and include all age groups.



- **PLAYGROUND INSTALLATION AND RENOVATION**

2018 – Ormond Park \$48,532



• PARKS PAVING PROJECTS

Funding to address various City of Lansing Parks parking lots with pot holes, severe cracking, and missing chunks of asphalt. Provide parking blocks instead of wheel stops which are deteriorating and dangerous for parking lot users.



2018
Foster Parking Lots
\$217,052

- **FOSTER PARK MASTER PLAN**

Installation of Circular Drive



- **KIDS CAMP PROGRAM**

Total cost for funding one Kids' Camp site and two pre and post care sites.



• MOBILE RECREATION

Purchase of vehicle, staff and equipment to operate a mobile recreation program.

	# Staff	Hours/wk	Weeks	Pay		Fringe	Total Staffing
Staffing	2	40	20	\$11.25	\$9,000.00	\$688.50	
Total					\$9,000.00	\$688.50	\$9,688.50

Supplies		
Old Ambulance	\$5,000.00	One time
Wrap for ambulance	\$5,000.00	One time
Gaga Ball Pit	\$1,500.00	One time
Large Bulidng Block (imagination playground)	\$6,000.00	One time
Oversized Games	\$2,000.00	One time
Art Supplies	\$1,000.00	Yearly
Various sports supplies	\$1,000.00	As needed
SWAG	\$1,000.00	Yearly
Total	\$22,500.00	

Staffing would run from May - September. This will allow us to take the Mobile Rec to various celebrations in the area for the beginning and ending of school. During the summer months staff would have a set schedule to provide recreation at different parks throughout the summer.

First Year total \$32,188.50



- **REPLANTING TREES**

Replace trees removed due to disease, damage or interference of overhead wires.



- **VOLUNTEER TOOL TRAILER**

Coordination of volunteer park cleanup projects and collaboration with Department of





Andy Schor, Mayor

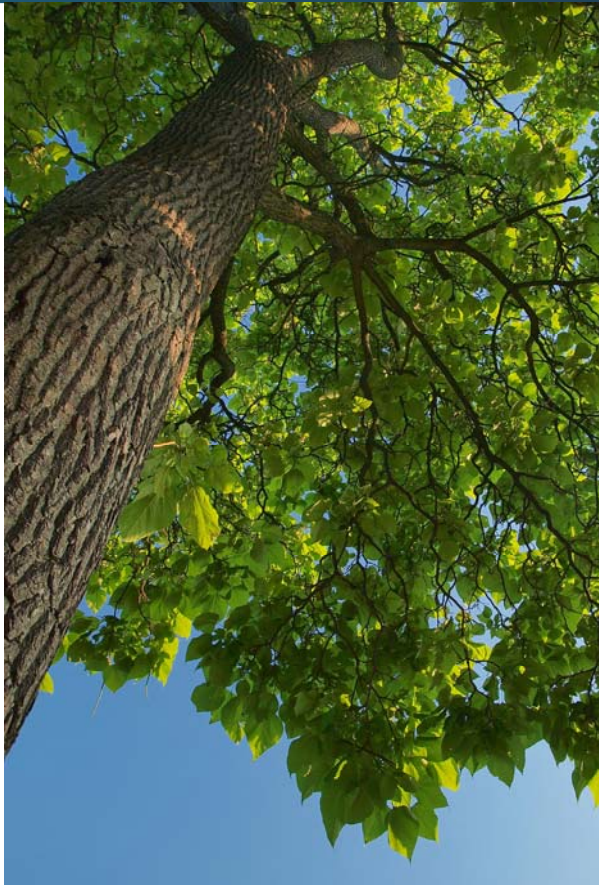
LANSING'S TIME IS NOW

- **FY20 CIP PROPOSED PROJECTS LIST**

Grant Match Money	\$400,000
City Wide Repair and Maintenance	\$334,000
Playground Installation and Renovation	\$275,000
Parks Paving Projects	\$200,000
Wireless Parks	\$ 50,000
Foster Park Improvements	\$ 45,000
Kids Camp	\$ 37,000
Mobile Recreation	\$ 33,000
Replanting Trees	\$ 10,000
	\$1,384,000



**LANSING'S
TIME IS NOW**



YOUR PARKS.

YOUR PROGRAMS.

YOUR COMMUNITY.

FY 2019/2020 Proposed Budget Supplementary Information -- Accounting Level Detail

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PARKS & RECREATION DEPARTMENT						
<u>Administration</u>						
101.783810.702000.00000	SALARIES	340,091	359,353	359,353	359,353	376,835
101.783810.702302.00000	SHIFT PREMIUM	16	25	25	25	25
101.783810.708000.00000	OVERTIME - SALARY	261	500	500	500	500
101.783810.712000.00000	LONGEVITY	7,600	8,000	8,000	8,000	8,500
101.783810.715300.00000	FRINGE BENEFITS - FIXED	336,385	323,772	323,772	323,772	311,946
101.783810.715400.00000	FRINGE BENEFITS - VARIABLE	106,655	122,215	122,215	122,215	140,800
101.783810.741000.00000	MISCELLANEOUS OPERATING	53,296	55,000	55,000	55,000	55,000
101.783810.741860.00000	TAXES & ASSESSMENTS	1,147	4,600	4,600	4,600	4,600
101.783810.741878.00000	FIREWORKS	20,026	20,000	20,000	20,000	20,000
101.783810.742100.00000	FUEL	1,538	2,000	2,000	2,000	2,400
101.783810.743000.00000	CONTRACTUAL SERVICES	50,000	50,000	50,000	50,000	50,000
101.783810.743720.00000	INFORMATION TECHNOLOGY ALLOC	169,747	178,818	178,818	178,818	188,502
101.783810.744200.00000	TELEPHONE	4,128	10,500	10,500	10,500	5,500
101.783810.747000.00000	TRAINING	5,311	8,000	8,000	8,000	8,000
101.783810.748000.00000	INSURANCE & BONDS	122,080	118,640	118,640	118,640	150,108
101.783810.960141.00000	ACTIVITY SCHOLARSHIPS	(2,098)	10,000	10,000	10,000	17,500
Administration Total		\$ 1,216,185	\$ 1,271,423	\$ 1,271,423	\$ 1,271,423	\$ 1,340,216
<u>Forestry</u>						
101.783821.702000.00000	SALARIES	54,553	82,620	82,620	72,000	74,000
101.783821.706000.00000	HOURLY WAGES	320,311	352,134	352,134	291,700	408,069
101.783821.707000.00000	TEMPORARY HELP	181	-	-	-	-
101.783821.707014.00000	UAW - SEASONAL	-	31,000	31,000	31,000	33,280
101.783821.708000.00000	OVERTIME - SALARY	152	12,800	12,800	12,800	13,120
101.783821.709000.00000	OVERTIME - HOURLY	27,067	-	-	20,000	20,500
101.783821.712000.00000	LONGEVITY	11,535	16,465	16,465	16,465	14,830
101.783821.713100.00000	VACATION/SICK/PERSONAL LEAVE	76,654	80,000	80,000	78,600	80,500
101.783821.715300.00000	FRINGE BENEFITS - FIXED	590,049	602,488	602,488	602,488	603,000
101.783821.715400.00000	FRINGE BENEFITS - VARIABLE	165,784	186,716	186,716	186,716	225,998
101.783821.741000.00000	MISCELLANEOUS OPERATING	32,889	37,500	37,500	37,500	37,500
101.783821.743000.00000	CONTRACTUAL SERVICES	336	40,000	40,000	75,000	40,000
101.783821.746100.00000	BUILDING MAINTENANCE	3,791	4,926	4,926	4,926	5,200
101.783821.747000.00000	TRAINING	1,712	3,000	3,000	3,000	3,000
Forestry Total		\$ 1,285,017	\$ 1,449,649	\$ 1,449,649	\$ 1,432,195	\$ 1,558,997

FY 2019/2020 Proposed Budget Supplementary Information -- Accounting Level Detail

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<u>Grounds and Landscaping</u>						
101.783822.702000.00000	SALARIES	104,935	137,281	137,281	137,281	140,713
101.783822.706000.00000	HOURLY WAGES	362,130	224,561	224,561	224,561	227,892
101.783822.707014.00000	UAW - SEASONAL	25,763	310,000	310,000	310,000	316,160
101.783822.708000.00000	OVERTIME - SALARY	6,981	15,900	15,900	10,000	10,250
101.783822.709000.00000	OVERTIME - HOURLY	52,732	-	-	53,000	54,100
101.783822.712000.00000	LONGEVITY	15,191	13,588	13,588	13,588	14,000
101.783822.713100.00000	VACATION/SICK/PERSONAL LEAVE	103,178	60,143	60,143	60,143	61,366
101.783822.715300.00000	FRINGE BENEFITS - FIXED	791,744	456,432	456,432	456,432	460,000
101.783822.715400.00000	FRINGE BENEFITS - VARIABLE	224,308	190,218	190,218	190,218	235,600
101.783822.741000.00000	MISCELLANEOUS OPERATING	164,096	130,000	130,000	130,000	130,000
101.783822.742000.00000	SUPPLIES	24,818	-	-	-	-
101.783822.742100.00000	FUEL	60,820	55,000	55,000	55,000	57,000
101.783822.742500.00000	MATERIALS	-	25,000	25,000	25,000	-
101.783822.743000.00000	CONTRACTUAL SERVICES	309,425	325,000	325,000	325,000	335,000
101.783822.744000.00000	UTILITIES	145,570	132,500	132,500	132,500	159,072
101.783822.745200.00000	EQUIPMENT RENTAL	440,100	600,000	600,000	551,276	468,430
101.783822.746100.00000	BUILDING MAINTENANCE	6,468	8,404	8,404	8,404	8,404
101.783822.746200.00000	EQUIPMENT REPAIR & MAINTENANCE	-	32,000	32,000	32,000	-
101.783822.747000.00000	TRAINING	350	2,500	2,500	2,500	2,500
Grounds and Landscaping Total		\$ 2,838,610	\$ 2,718,527	\$ 2,718,527	\$ 2,716,903	\$ 2,680,487
<u>Leisure and Special Recreation Services</u>						
101.783830.702000.00000	SALARIES	91,927	89,805	89,805	92,040	92,758
101.783830.712000.00000	LONGEVITY	500	400	400	500	500
101.783830.715300.00000	FRINGE BENEFITS - FIXED	68,990	67,493	67,493	67,493	65,155
101.783830.715400.00000	FRINGE BENEFITS - VARIABLE	25,429	25,981	25,981	25,981	30,429
101.783830.741000.00000	MISCELLANEOUS OPERATING	12,313	26,000	26,000	4,701	15,000
101.783830.741008.00000	BLDG RENTAL APPROPRIATIONS	7,527	9,000	9,000	9,000	9,000
101.783830.744000.00000	UTILITIES	335,966	320,000	320,000	320,000	371,167
101.783830.744302.00000	PUBLIC WATER-PARKS	291,214	320,000	320,000	320,000	320,000
Leisure and Special Recreation Services To		\$ 833,866	\$ 858,679	\$ 858,679	\$ 839,715	\$ 904,009

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<u>Community Centers</u>						
101.783831.702000.00000	SALARIES	374,815	371,121	371,121	341,121	375,120
101.783831.702302.00000	SHIFT PREMIUM	581	700	700	600	700
101.783831.707000.00000	TEMPORARY HELP	154,866	150,000	150,000	162,866	160,000
101.783831.707001.00000	TEA - GAME	(24)	-	-	-	-
101.783831.708000.00000	OVERTIME - SALARY	-	500	500	500	500
101.783831.712000.00000	LONGEVITY	5,000	5,000	5,000	5,000	5,000
101.783831.715300.00000	FRINGE BENEFITS - FIXED	167,389	166,284	166,284	166,284	156,243
101.783831.715400.00000	FRINGE BENEFITS - VARIABLE	90,489	93,417	93,417	93,417	99,574
101.783831.741000.00000	MISCELLANEOUS OPERATING	61,000	65,000	65,000	65,000	103,000
101.783831.741000.96000	MISCELLANEOUS OPERATING	12,640	-	-	-	-
101.783831.743000.00000	CONTRACTUAL SERVICES	479,625	475,000	475,000	475,000	475,000
101.783831.744200.00000	TELEPHONE	18,266	25,000	25,000	20,000	20,000
Community Centers Total		\$ 1,364,648	\$ 1,352,022	\$ 1,352,022	\$ 1,329,788	\$ 1,395,137
<u>Lifetime Sports</u>						
101.783832.702000.00000	SALARIES	108,576	109,899	109,899	109,899	115,391
101.783832.707000.00000	TEMPORARY HELP	12,510	14,000	14,000	14,000	18,000
101.783832.707001.00000	TEA - GAME	32,883	46,000	46,000	46,000	46,000
101.783832.708000.00000	OVERTIME - SALARY	104	1,400	1,400	1,400	1,400
101.783832.712000.00000	LONGEVITY	2,000	2,500	2,500	2,500	2,500
101.783832.715300.00000	FRINGE BENEFITS - FIXED	103,301	102,483	102,483	102,483	98,069
101.783832.715400.00000	FRINGE BENEFITS - VARIABLE	15,358	22,361	22,361	22,361	23,290
101.783832.741000.00000	MISCELLANEOUS OPERATING	68,303	60,000	60,000	60,000	60,000
101.783832.743000.00000	CONTRACTUAL SERVICES	-	4,800	4,800	4,800	4,800
Lifetime Sports Total		\$ 343,035	\$ 363,443	\$ 363,443	\$ 363,443	\$ 369,450
<u>Special Recreation Services</u>						
101.783833.707000.00000	TEMPORARY HELP	32,570	27,000	27,000	43,896	50,000
101.783833.715400.00000	FRINGE BENEFITS - VARIABLE	5,743	7,803	7,803	7,803	8,610
101.783833.741000.00000	MISCELLANEOUS OPERATING	146,576	60,000	60,000	60,000	150,000
101.783833.741015.00000	TODD MARTIN NJTL	42,966	75,000	75,000	75,000	50,000
101.783833.743000.00000	CONTRACTUAL SERVICES	15,313	18,000	18,000	34,228	20,000
101.783833.744000.00000	UTILITIES	469	-	-	144	-
Special Recreation Services Total		\$ 243,636	\$ 187,803	\$ 187,803	\$ 221,071	\$ 278,610

FY 2019/2020 Proposed Budget Supplementary Information -- Accounting Level Detail

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<u>Turner-Dodge House</u>						
101.783836.707000.00000	TEMPORARY HELP	25,790	25,000	25,000	25,020	30,000
101.783836.715400.00000	FRINGE BENEFITS - VARIABLE	1,973	1,915	1,915	1,915	2,300
101.783836.741000.00000	MISCELLANEOUS OPERATING	6,064	5,000	5,000	5,300	6,000
101.783836.748000.00000	INSURANCE & BONDS	-	3,789	3,789	3,789	4,794
	Turner-Dodge House Total	\$ 33,827	\$ 35,704	\$ 35,704	\$ 36,024	\$ 43,094
<u>Fenner Nature Center</u>						
101.783837.741000.00000	MISCELLANEOUS OPERATING	9,392	-	-	1,004	-
101.783837.743000.00000	CONTRACTUAL SERVICES	35,000	30,000	30,000	30,000	25,000
	Fenner Nature Center Total	\$ 44,392	\$ 30,000	\$ 30,000	\$ 31,004	\$ 25,000
<u>Kids Camps</u>						
101.783870.707000.00000	TEMPORARY HELP	27,926	28,000	28,000	28,000	30,000
101.783870.715400.00000	FRINGE BENEFITS - VARIABLE	2,136	2,150	2,150	2,150	3,400
101.783870.741000.00000	MISCELLANEOUS OPERATING	3,600	3,600	3,600	3,600	3,600
	Kids Camps Total	\$ 33,663	\$ 33,750	\$ 33,750	\$ 33,750	\$ 37,000
	PARKS & RECREATION TOTAL	\$ 8,236,878	\$ 8,301,000	\$ 8,301,000	\$ 8,275,316	\$ 8,632,000

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<u>PARKS MILLAGE CAPITAL FUND REVENUE</u>						
412.000000.696101.00000	OPERATING TRANSFER - GENERAL F					2,108,000
	PARKS MILLAGE CAPITAL FUND REVENUE Total					<u>\$ 2,108,000</u>
<u>PARKS MILLAGE CAPITAL FUND EXPENDITURES</u>						
412.933890.746000.46026	CITY WIDE PARKS REPAIR					334,000
412.933890.970000.43818	PAVING					200,000
412.933890.970000.43823	GRANT MATCH					400,000
412.933890.970000.43824	FOSTER COMMUNITY CENTER					45,000
412.933890.974000.12134	FORESTRY TREE PLANTINGS					10,000
412.933890.970000.XXXXX	MOBILE RECREATION					33,000
412.933890.977000.46049	PARK PLAYGROUND EQUIP					275,000
412.933890.970000.XXXXX	WIRELESS PARKS					50,000
412.933890.991516.00000	OP TFR CEMETERY FUND					595,000
412.933890.991584.00000	OP TFR GOLF FUND					166,000
	PARKS MILLAGE CAPITAL FUND EXPENDITURES Total					<u>\$ 2,108,000</u>
<u>MUNICIPAL CEMETERIES FUND REVENUE</u>						
516.000000.634010.00000	GRAVE OPENINGS - MT. HOPE	22,825	21,450	21,450	21,450	22,000
516.000000.634020.00000	GRAVE MARKERS - MT. HOPE	570	800	800	800	1,000
516.000000.634030.00000	OTHER SERVICES - MT. HOPE	3,520	-	-	-	-
516.000000.634110.00000	GRAVE OPENINGS - EVERGREEN	165,905	157,950	157,950	175,000	170,000
516.000000.634120.00000	GRAVE MARKERS - EVERGREEN	6,420	7,000	7,000	7,000	8,000
516.000000.634130.00000	OTHER SERVICES - EVERGREEN	2,970	1,000	1,000	4,520	3,000
516.000000.634210.00000	GRAVE OPENINGS - NORTH	3,425	1,950	1,950	1,950	2,000
516.000000.634220.00000	GRAVE MARKERS - NORTH	50	-	-	-	-
516.000000.643110.00000	LOT SALES - EVERGREEN	145,519	70,000	70,000	70,000	75,000
516.000000.643301.00000	COLUMBARIA NICHES	-	3,000	3,000	-	-
516.000000.643302.00000	COLUMBARIA - MT HOPE	-	-	-	3,000	-
516.000000.696412.00000	OPERATING TRANSFER - 412 FUND	464,000	486,850	486,850	486,850	595,000
516.000000.696711.00000	OPERATING TRANSFER - 711 FUND	23,731	5,000	5,000	-	-
	MUNICIPAL CEMETERIES FUND REVENUE	\$ 838,934	\$ 755,000	\$ 755,000	\$ 770,570	\$ 876,000

FY 2019/2020 Proposed Budget Supplementary Information -- Accounting Level Detail

<u>Account Code</u>	<u>Description</u>	<u>FY 2018 Actuals</u>	<u>FY 2019 Adopted Budget</u>	<u>FY 2019 Amended Budget</u>	<u>FY 2019 Year- End Projection</u>	<u>FY 2020 Proposed Budget</u>
<u>Cemetery Administration</u>						
516.173840.702000.00000	SALARIES	46,635	47,390	47,390	47,390	50,000
516.173840.706000.00000	HOURLY WAGES	182	-	-	200	200
516.173840.708000.00000	OVERTIME - SALARY	-	500	500	500	500
516.173840.712000.00000	LONGEVITY	-	2,000	2,000	2,000	2,000
516.173840.715300.00000	FRINGE BENEFITS - FIXED	-	49,560	49,560	49,560	47,000
516.173840.715400.00000	FRINGE BENEFITS - VARIABLE	10,802	10,991	10,991	10,991	13,355
516.173840.716000.00000	CHANGE IN ACCRD COMPENSATED AB	-	1,500	1,500	1,500	-
516.173840.741000.00000	MISCELLANEOUS OPERATING	9,149	10,000	10,000	10,000	10,000
516.173840.741600.00000	ADMINISTRATIVE CHARGES	86,400	98,486	98,486	98,486	100,456
516.173840.742300.00000	GOODS SOLD	(3,630)	-	-	-	-
516.173840.744000.00000	UTILITIES	9,266	11,000	11,000	11,000	11,665
516.173840.748000.00000	INSURANCE & BONDS	2,546	2,525	2,525	2,525	3,195
516.173840.991711.00000	OP TFR PERP CARE FUND	29,104	27,000	27,000	27,000	27,000
Cemetery Administration Total		\$ 190,454	\$ 260,952	\$ 260,952	\$ 261,152	\$ 265,371
<u>Cemetery Grounds Maintenance</u>						
516.173842.702000.00000	SALARIES	52,481	13,240	13,240	35,000	59,000
516.173842.706000.00000	HOURLY WAGES	111,211	75,435	75,435	75,435	141,625
516.173842.707014.00000	UAW - SEASONAL	-	18,500	18,500	18,500	19,000
516.173842.708000.00000	OVERTIME - SALARY	76	19,000	19,000	19,000	20,000
516.173842.709000.00000	OVERTIME - HOURLY	41,291	-	-	20,000	20,000
516.173842.712000.00000	LONGEVITY	5,109	4,463	4,463	5,200	5,200
516.173842.713100.00000	VACATION/SICK/PERSONAL LEAVE	36,291	14,392	14,392	18,897	20,000
516.173842.715300.00000	FRINGE BENEFITS - FIXED	261,677	120,272	120,272	110,000	127,150
516.173842.715400.00000	FRINGE BENEFITS - VARIABLE	72,824	37,746	37,746	33,352	33,352
516.173842.716000.00000	CHANGE IN ACCRD COMPENSATED AB	8,017	-	-	-	-
516.173842.741000.00000	MISCELLANEOUS OPERATING	26,195	20,000	20,000	20,000	20,000
516.173842.742100.00000	FUEL	408	-	-	126	-
516.173842.743000.00000	CONTRACTUAL SERVICES	112,992	156,000	156,000	156,000	130,000
516.173842.744000.00000	UTILITIES	405	5,000	5,000	5,000	5,302
516.173842.746000.00000	REPAIR & MAINTENANCE	1,776	10,000	10,000	10,000	10,000
Cemetery Grounds Maintenance Total		\$ 730,752	\$ 494,048	\$ 494,048	\$ 526,510	\$ 610,629
TOTAL CEMETERY FUND EXPENDITURES		\$ 921,207	\$ 755,000	\$ 755,000	\$ 787,662	\$ 876,000

FY 2019/2020 Proposed Budget Supplementary Information -- Accounting Level Detail

<u>Account Code</u>	<u>Description</u>	<u>FY 2018 Actuals</u>	<u>FY 2019 Adopted Budget</u>	<u>FY 2019 Amended Budget</u>	<u>FY 2019 Year- End Projection</u>	<u>FY 2020 Proposed Budget</u>
<u>MUNICIPAL GOLF COURSES FUND REVENUE</u>						
584.000000.651000.00000	GROESBECK GREENS FEES	107,858	-	-	-	-
584.000000.651520.00000	EQUIPMENT RENTALS - GROESBECK	951	-	-	-	-
584.000000.651530.00000	CONCESSIONS - GROESBECK	4,711	-	-	-	-
584.000000.651540.00000	POWER CART RENTALS - GROESBECK	58,824	-	-	-	-
584.000000.651550.00000	CONCESSIONAIRE - GROESBECK	7,189	-	-	-	-
584.000000.678000.00000	CASH OVER & SHORT	(69)	-	-	-	-
584.000000.679100.00000	FROM/(TO) FUND BALANCE	-	-	-	-	11,000
584.000000.696412.00000	OPERATING TRANSFER - 412 FUND	453,559	179,400	179,400	179,400	166,000
MUNICIPAL GOLF COURSES FUND REVEN		\$ 633,023	\$ 179,400	\$ 179,400	\$ 179,400	\$ 177,000
<u>Groesbeck</u>						
584.783851.702000.00000	SALARIES	32,728	-	-	-	-
584.783851.706000.00000	HOURLY WAGES	43,705	-	-	-	-
584.783851.707000.00000	TEMPORARY HELP	38,119	-	-	-	-
584.783851.707014.00000	UAW - SEASONAL	51,266	-	-	-	-
584.783851.708000.00000	OVERTIME - SALARY	5,802	-	-	-	-
584.783851.712000.00000	LONGEVITY	4,000	-	-	-	-
584.783851.715300.00000	FRINGE BENEFITS - FIXED	54,298	-	-	-	-
584.783851.715400.00000	FRINGE BENEFITS - VARIABLE	36,943	-	-	-	-
584.783851.716000.00000	CHANGE IN ACCRD COMPENSATED AB	(31,253)	-	-	-	-
584.783851.741000.00000	MISCELLANEOUS OPERATING	32,759	-	-	-	-
584.783851.741298.00000	MARKETING	1,470	-	-	-	-
584.783851.741600.00000	ADMINISTRATIVE CHARGES	26,500	-	-	-	-
584.783851.742100.00000	FUEL	7,263	-	-	-	-
584.783851.742300.00000	GOODS SOLD	2,807	-	-	-	-
584.783851.744000.00000	UTILITIES	23,799	-	-	-	-
584.783851.745000.00000	RENTALS	20,752	-	-	-	-
584.783851.745200.00000	EQUIPMENT RENTAL	14,594	-	-	-	-
584.783851.748000.00000	INSURANCE & BONDS	7,437	-	-	-	-
584.783851.970000.00000	CAPITAL OUTLAY/CONSTRUCTION	-	-	-	-	11,000
584.783851.991570.00000	OP TFR LEPFA FUND	207,550	143,000	143,000	143,000	130,000
Groesbeck Total		\$ 580,540	\$ 143,000	\$ 143,000	\$ 143,000	\$ 141,000

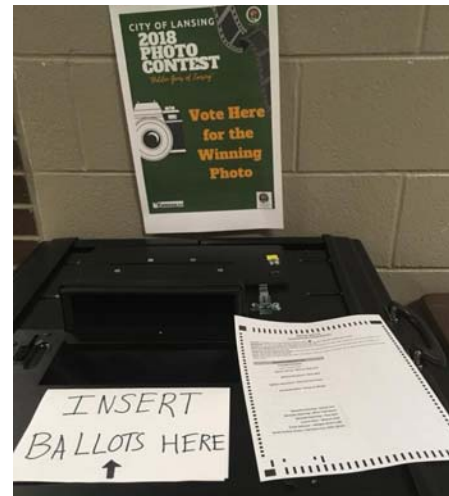
FY 2019/2020 Proposed Budget Supplementary Information -- Accounting Level Detail

<u>Account Code</u>	<u>Description</u>	<u>FY 2018 Actuals</u>	<u>FY 2019 Adopted Budget</u>	<u>FY 2019 Amended Budget</u>	<u>FY 2019 Year- End Projection</u>	<u>FY 2020 Proposed Budget</u>
<u>Sycamore</u>						
584.783853.743000.00000	CONTRACTUAL SERVICES	35,000	35,000	35,000	35,000	35,000
584.783853.744000.00000	UTILITIES	470	1,400	1,400	1,000	1,000
	Sycamore Total	\$ 35,470	\$ 36,400	\$ 36,400	\$ 36,000	\$ 36,000
	TOTAL GOLF FUND EXPENDITURES	\$ 616,010	\$ 179,400	\$ 179,400	\$ 179,000	\$ 177,000

MUNICIPAL PARKING SYSTEM FUND REVENUE

585.000000.603234.00000	BASEBALL PARKING REVENUE	66,233	55,000	55,000	55,000	55,000
585.000000.652000.00000	ST. METERS (GEN FND MALL & ZOO	1,225,702	1,300,000	1,300,000	1,500,000	1,400,000
585.000000.652020.00000	CASH KEY REVENUE	58,179	70,000	70,000	46,000	45,000
585.000000.653019.00000	LOT 1 - 425 S. GRAND - PERMITS	116,319	130,000	130,000	132,000	134,000
585.000000.653080.00000	LOT 8 - 2000 BLOCK E. MICH. RE	2,658	1,000	1,000	-	2,000
585.000000.653083.00000	LOT#8 PERMIT REVENUES	632	-	-	-	-
585.000000.653173.00000	LOT #17 PERMIT REVENUES	6,280	6,700	6,700	8,000	8,000
585.000000.653370.00000	LOT 37 - ATTENDED	402,094	340,000	340,000	410,000	400,000
585.000000.653493.00000	LOT 49 SI PERMITS	83,363	60,000	60,000	80,000	80,000
585.000000.653503.00000	LOT 50 - PERE MARQUETTE DR. PE	13,071	11,000	11,000	13,000	13,000
585.000000.653520.00000	LOT 52 - SW STADIUM METERS	4,105	22,000	22,000	20,000	19,000
585.000000.653530.00000	LOT 53 - SE STADIUM METERS	19,561	19,000	19,000	20,000	19,000
585.000000.653553.00000	LOT 55 PERMIT REV	2,045	-	-	60,000	58,000
585.000000.653555.00000	LOT 55 CITY/EDC	61,053	55,000	55,000	-	-
585.000000.653560.00000	LOT 56-SPECIAL EVENTS	5,968	5,000	5,000	5,500	6,000
585.000000.653563.00000	LOT 56-FACTORY & RACE	25,572	23,900	23,900	25,000	25,000
585.000000.655020.00000	RAMP 2 - S. CAPITOL - ATTENDED	150,378	100,000	100,000	140,000	100,000
585.000000.655021.00000	RAMP 2 - S. CAPITOL - PERMITS	725,879	600,000	600,000	650,000	618,000
585.000000.655030.00000	RAMP 3 - N. GRAND - ATTENDED	758,930	650,000	650,000	750,000	700,000
585.000000.655031.00000	RAMP 3 - N. GRAND - PERMITS	909,961	950,000	950,000	860,000	925,000
585.000000.655033.00000	RAMP 3 - N. GRAND - LEASES	56,595	60,000	60,000	57,000	60,000
585.000000.655040.00000	RAMP 4 - N. CAPITOL - ATTENDED	88,368	83,000	83,000	70,000	70,000
585.000000.655041.00000	RAMP 4 - N. CAPITOL - PERMITS	972,542	800,000	800,000	740,000	800,000
585.000000.655043.00000	RAMP 4 - N. CAPTIOL - LEASES	124,563	203,000	203,000	175,000	203,000
585.000000.655050.00000	RAMP 5 - TOWNSEND - ATTENDED	125,458	90,000	90,000	55,000	-

Neighborhoods + Citizen Engagement





**LANSING'S
TIME IS NOW**

Engaging Citizens: increasing communication, transparency, and involvement of citizens

Advancing People: Economic development at the individual, household, and community level

Building Neighborhoods: Enhancing the quality of life in Lansing neighborhoods. Convene/Capacity Build/Connect to Resources



**LANSING'S
TIME IS NOW**

Divisions

- Neighborhood Resource Team
- Office of Financial Empowerment

Citizen Engagement Programs

- Housing + Neighborhood Resource Summits
- Citizens Academy
- Monthly Neighborhood Roundtables
- Weekly Neighborhood News
- LOVE Lansing
- Walking Wednesdays
- Participatory Budget Nights
- Outreach as Needed
- Administrative support to Mayor's Neighborhood Advisory Board



Neighborhood Beautification & Development Programs

Neighborhoods in Bloom
Neighborhood Cleanups
Neighborhoods of Focus
SERVE Lansing



Celebrating Service

May 14th, 2019



Office of Financial Empowerment

Financial Empowerment Center

Lansing SAVE

Offender Success

Bank On

Special Projects (LIFT-UP, CAFFE Project, DollarWise Innovation Grant, Rent Smart, and Financial Mobility Projects)





Financial Empowerment Center

City of Lansing & Cristo Rey Community Center

Since its launch in March 2013:

12,113	counseling sessions
4,107	clients served
\$7.8M	reduced debt
\$682K	increased savings

Offender Success

On October 1, 2017, the Lansing Office of Financial Empowerment began a 5-year, \$2.37 million contract with the State of Michigan Department of Corrections serving returning citizens to Ingham, Clinton, and Eaton counties.

Support four areas for reentry citizens:

Housing stability

Employment readiness

Job placement / retention

Health and behavioral health





LANSING'S TIME IS NOW

Lansing SAVE is in its fifth year, and is in every Kindergarten through 4th grade classroom in the Lansing School District. A partnership with Michigan State University Federal Credit Union, who seed each account with \$5.

We continue to visit every classroom every month between December and May, delivering financial education and accepting deposits in the school.

Total # of accounts opened	5,081
Participation Rate	27.9%
Average Balance	\$8.63
Amount of private deposits	\$11,725
Total balances	\$34,729



**LANSING'S
TIME IS NOW**

Pastor Matt Smith at Bethlehem Lutheran Church in the Baker Neighborhood has established our first neighborhood investment program for Lansing SAVE.

The church decided to begin taking a special collection any time there is a fifth Sunday in the month (four times per year), and donating it to the SAVE accounts in this specific neighborhood.

The first of these, on March 31, raised \$1,592 for the 124 students in Baker with SAVE accounts – or \$12.84 per student!

Lansing SAVE – Neighborhood Partnerships



**LANSING'S
TIME IS NOW**

Critical Citywide Projects

Data and Evidence Team: Director is lead for Bloomberg Harvard City Leadership Initiative

Liaison to Lansing School District and Lansing Promise Foundation Board

2020 Census Preparation and Complete Count Committee

FY 2019/2020 Proposed Budget Supplementary Information -- Accounting Level Detail

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<u>NEIGHBORHOOD & CITIZEN ENGAGEMENT</u>						
101.172250.702000.00000	SALARIES	36,539	139,000	139,000	139,000	209,003
101.172250.715300.00000	FRINGE BENEFITS - FIXED	-	53,258	53,258	12,290	163,443
101.172250.715400.00000	FRINGE BENEFITS - VARIABLE	3,232	39,857	39,857	2,929	65,611
101.172250.741000.00000	MISCELLANEOUS OPERATING	9,728	40,000	40,000	40,000	40,000
101.172250.742100.00000	FUEL	-	2,500	2,500	2,500	500
101.172250.743720.00000	INFORMATION TECHNOLOGY ALLOC	-	6,840	6,840	1,710	7,211
101.172250.744200.00000	TELEPHONE	-	1,000	1,000	1,000	1,000
101.172250.745200.00000	EQUIPMENT RENTAL	-	-	-	-	2,000
101.172250.747000.00000	TRAINING	-	4,000	4,000	4,000	4,000
101.172250.748000.00000	INSURANCE & BONDS	-	3,345	3,345	3,345	4,232
101.172250.963002.00000	NEIGHBORHOOD GRANT PROGRAM	-	80,000	80,000	80,000	80,000
NEIGHBORHOOD & CITIZEN ENGAGEMENT		\$ 49,498	\$ 369,800	\$ 369,800	\$ 286,774	\$ 577,000
<u>Office Of Financial Empowerment</u>						
101.172320.702000.00000	SALARIES	77,631	164,131	164,131	117,757	179,676
101.172320.707000.00000	TEMPORARY HELP	66,711	20,000	20,000	35,614	6,000
101.172320.715300.00000	FRINGE BENEFITS - FIXED	61,937	60,717	60,717	14,011	143,466
101.172320.715400.00000	FRINGE BENEFITS - VARIABLE	16,745	63,827	63,827	4,553	65,405
101.172320.741000.00000	MISCELLANEOUS OPERATING	154,872	165,000	165,000	165,000	172,800
101.172320.743720.00000	INFORMATION TECHNOLOGY ALLOC	10,938	13,680	13,680	14,097	14,421
101.172320.744200.00000	TELEPHONE	1,866	3,000	3,000	3,000	3,000
101.172320.748000.00000	INSURANCE & BONDS	1,148	3,345	3,345	3,345	4,232
Office Of Financial Empowerment Total		\$ 391,848	\$ 493,700	\$ 493,700	\$ 357,377	\$ 589,000
NEIGHBORHOOD & CITIZEN ENGAGEMENT		\$ 441,346	\$ 863,500	\$ 863,500	\$ 644,151	\$ 1,166,000



**LANSING'S
TIME IS NOW**

Public Service Department

FY20 Budget Presentation

April 15, 2019

Andy Kilpatrick, P.E., Director

Christopher Mumby, Interim Deputy Director

Public Service Department Strategic Goals

- Promote a vibrant, safe, healthy and inclusive community that provides opportunity for personal and economic growth for residents, businesses and visitors
- Provide reliable, efficient and high quality services that respond to the needs of residents and businesses

Public Service Department

Performance Indicators

Performance Indicators	FY 2017	FY 2018	FY 2019	FY 2020
Timely remediation of pothole complaints Pothole complaints resolved within 24 hours (target = 95%)	74%	90%	75%	75%
Improve walkability throughout the city Increase the number of sidewalk deficiencies addressed	5.2 miles	6 miles	6 miles	6 miles
Provide cost-effective wastewater treatment Reduce the cost of utilities at the WWTP per 1,000 gallons of sewage treated	\$0.434/ 1,000 gallons	\$0.413/ 1,000 gallons	\$0.410/ 1,000 gallons	\$0.444/ 1,000 gallons

Public Service Department

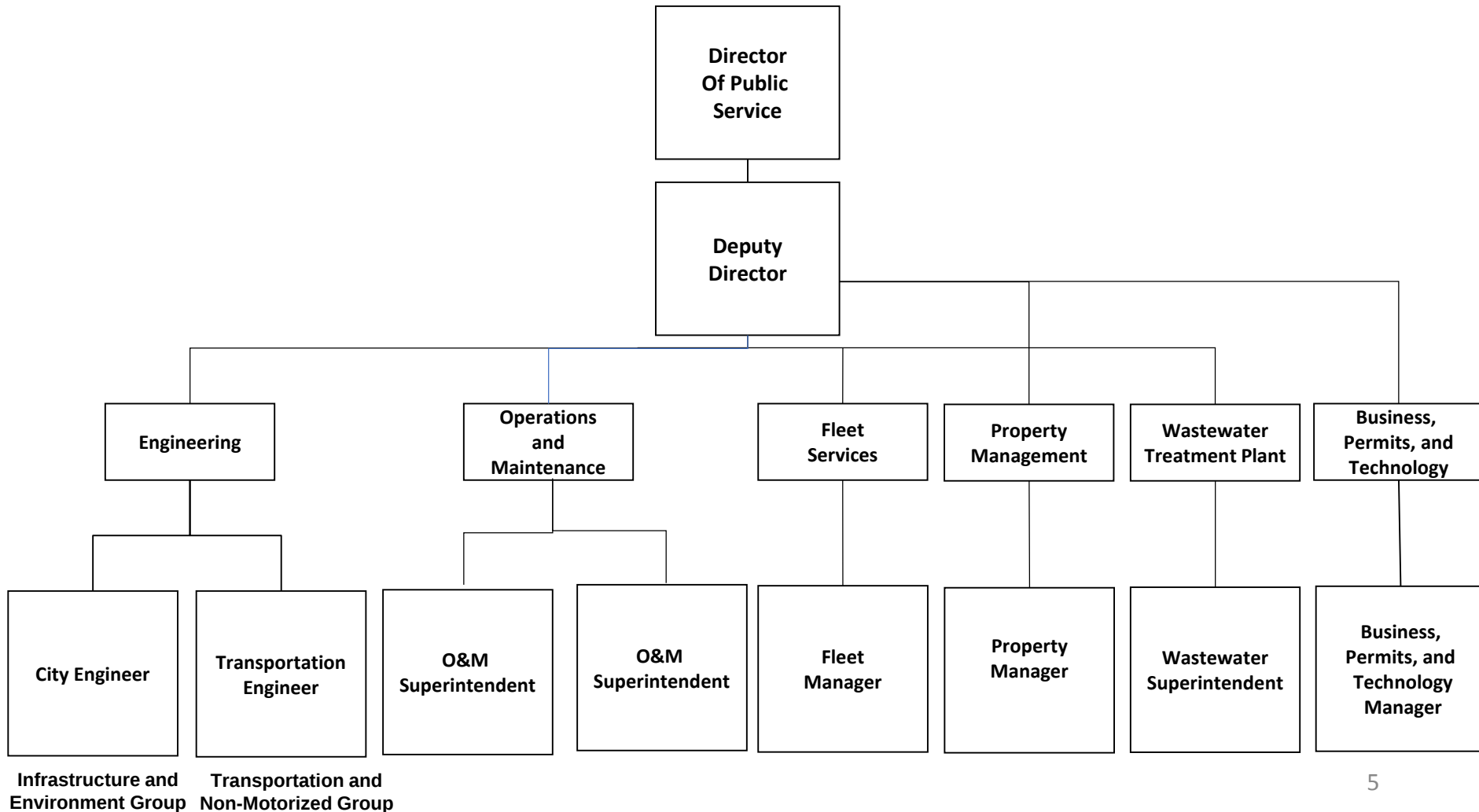
Electricity Costs

In March, the Mayor made a commitment to obtain electricity from 100% renewable sources.

This change would:

- Apply to all City-owned buildings
- Begin July 2019
- Be achieved through the purchase of credits
- Result in an increase in the corresponding utility accounts

Public Service Organizational Chart



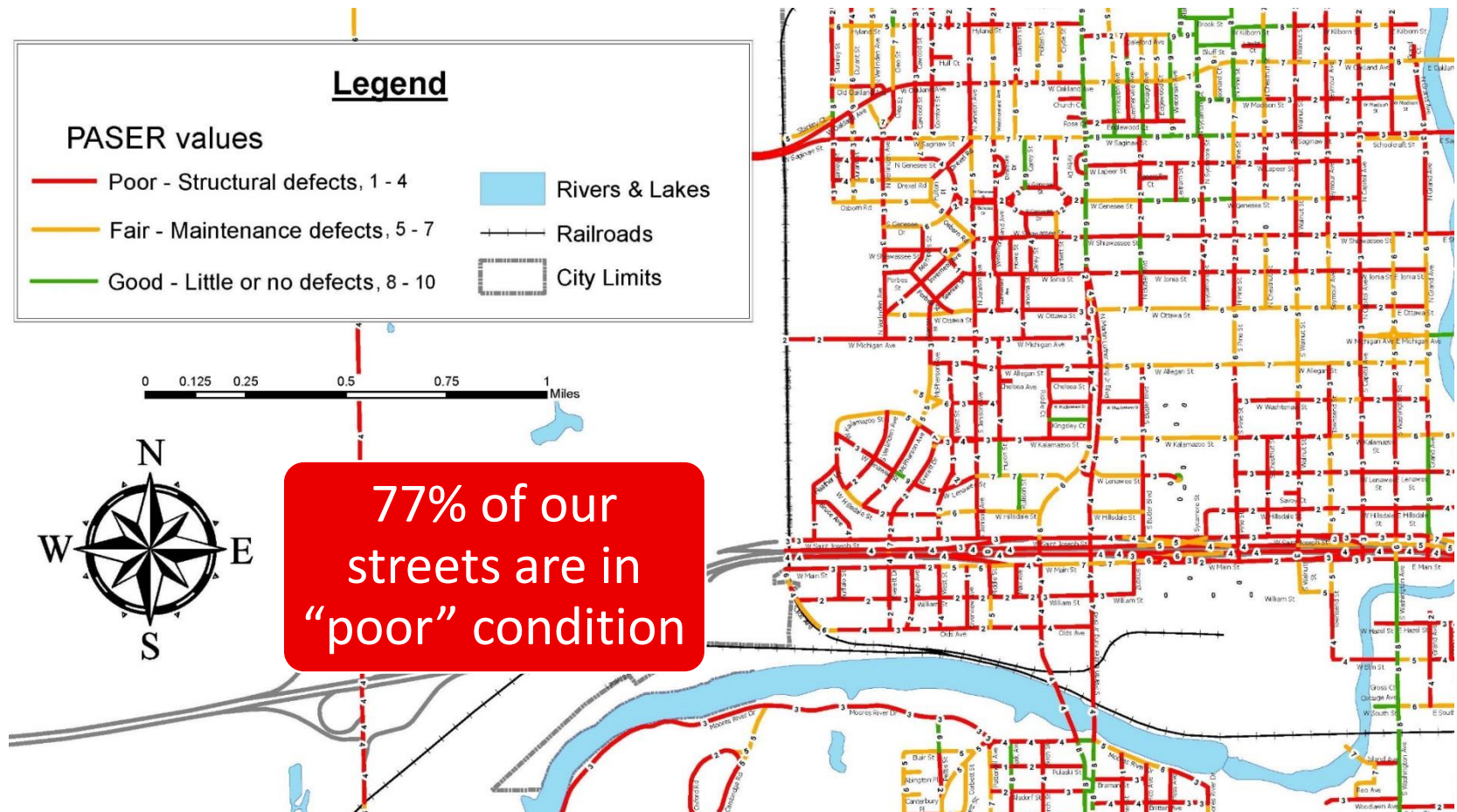
Streets Millages

City of Lansing: \$1.8 million
Eaton County: \$150k

Type of Fix	Approx. Cost Per Mile	Yrs of Added Service Life	\$/Yr of Added Service Life
Fog Seal	\$63,000	7 Yrs	\$9,000/Yr Added
Thin Overlay	\$200,000	7 Yrs	\$28,600/Yr Added
Mill and Resurface	\$825,000	10 Yrs	\$82,500/Yr Added
Crush and Shape	\$845,000	12 Yrs	\$70,400/Yr Added
Total Reconstruct	\$1,400,000	15 Yrs	\$93,300/Yr Added

Based on current mix of fixes, \$1.95 million = 3.9 miles

Street Condition Map



CIP Sidewalks and Roads

• Sidewalk Repair	\$300,000
• New Sidewalks	\$250,000
• New Pathways	\$253,000
• Major Maintenance (Major & Local Streets)	\$3,225,000
• Surface Transportation (STP) Match	\$1,300,000
• Trunkline Improvements	\$25,000
• Millage Paving Projects	\$1,845,000
• Eaton County Millage	\$150,000
• Bridge Rehab	\$800,000

CIP Sewer Systems

• Sanitary Sewer Repair	\$1,000,000
• City Share of Delta/Delhi Sewers	\$10,000
• Wastewater Digester Remediation	\$600,000
• Wastewater Plant Capital Maintenance	\$325,000
• Wastewater Aeration Basin Concrete Repairs	\$300,000
• Wastewater Aeration System Upgrades	\$600,000
• Bennett Rd. Pump Station Alt. Power Source	\$45,000
• Willard Ave. Pump Station Upgrades	\$59,700

CIP Sewer Systems (Continued)

- | | |
|---|-----------|
| • Frandora Hills Sewer Upgrades | \$700,000 |
| • Lansing Avenue Pump Station Gripper | \$400,000 |
| • Siphon 2 Replacement Design | \$300,000 |
| • Central Interceptor Design (next phase) | \$50,000 |
| • Preliminary CSO 034D Design | \$930,000 |
| • Pennsylvania Storm Sewer Viaduct | \$50,000 |
| • Miller Road Storm Sewer Pump Station | \$60,000 |

Other CIP

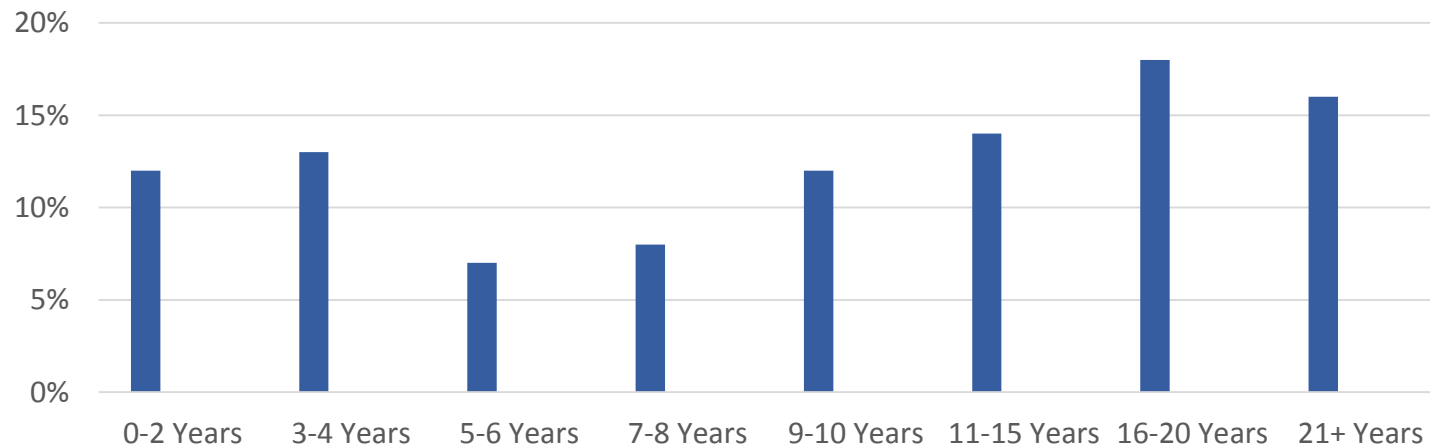
- Aurelius Landfill \$60,000
- Vehicle & Equipment Purchases \$1,950,000

Proposed Fee Changes

- Small Cell Antennas Current \$240 - \$1800
Proposed \$20 to \$125 (per state law)
- Recycling/Yard Waste \$105 to \$110
- Cart repossession \$28.50 to \$35
- Special collection \$28.50 to \$35
- Trash Cart (per quarter)
 - 32 gallon \$44 to \$48
 - 65 gallon \$49 to \$52
 - 95 gallon \$56 to \$56

Public Service Department Fleet Services

Percent of Vehicles by Age

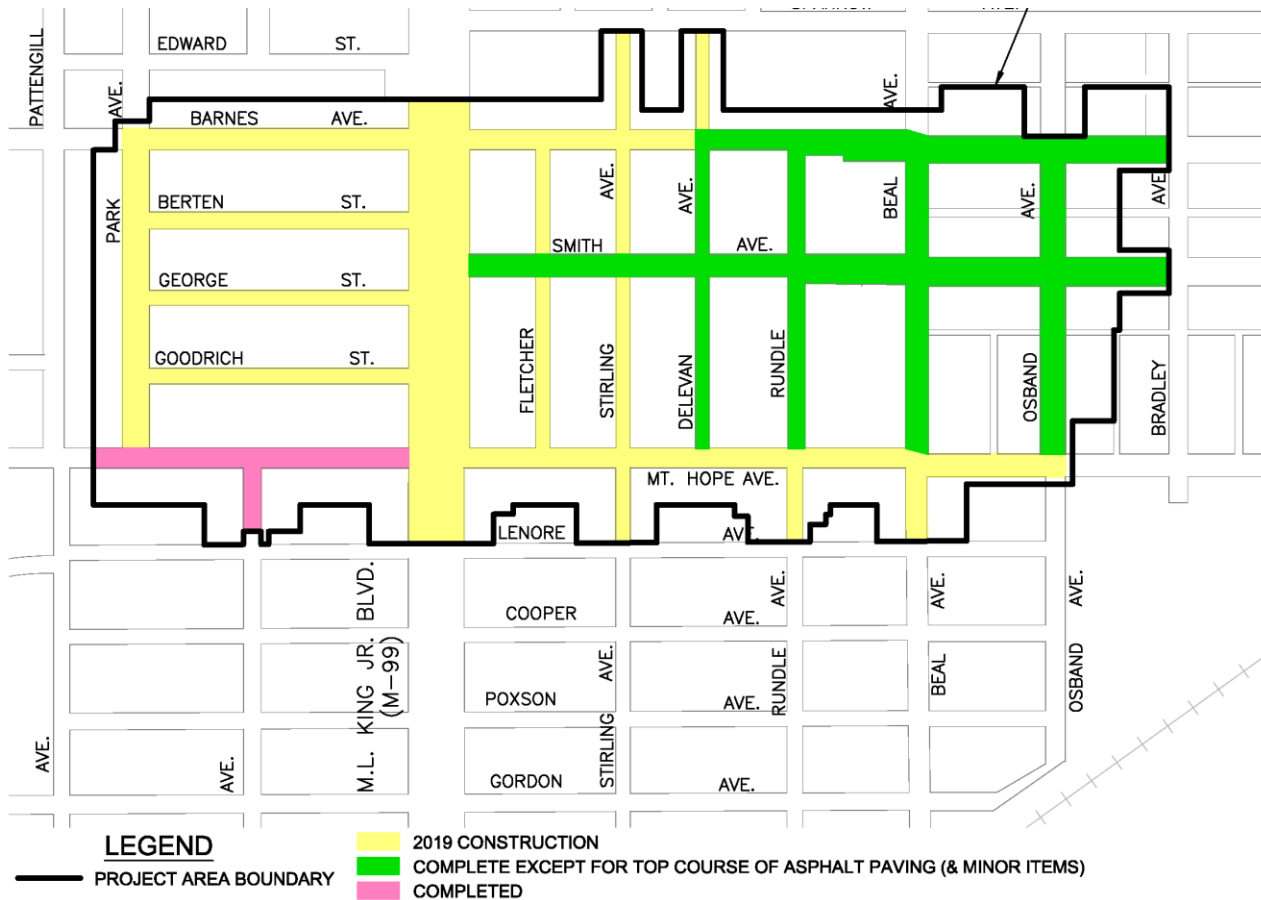


- 521 vehicles, 546 other pieces of equipment
- 1067 Total, 507 of them are over 10 years old
- 48% are past their replacement cycle
- Current budget has \$1.95 million (GF, SF, Parking) for vehicle purchases

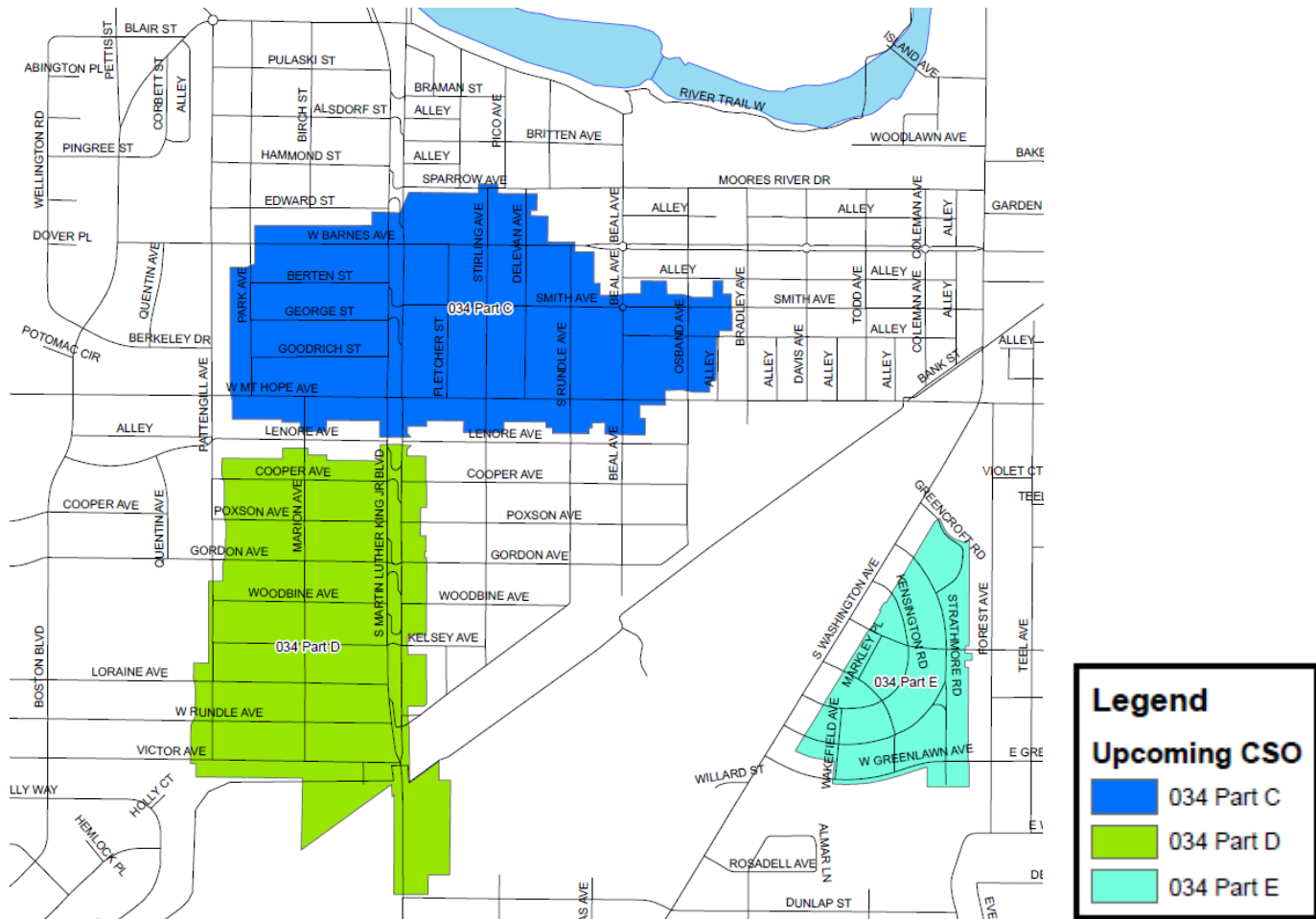
Public Service Department Fleet Services

- Ambulance
- 6 Police cruisers
- 2 Recycle packers
- 2 Plow trucks
- 2 Cars
- Aerial platform
- Dump/pothole truck
- 10 Pickups + 9 leased
- Generator
- Pump
- Welder (trailer mtd.)

CSO 034C PROJECT 2018 and 2019



CSO Project Areas (2018-2023)



Sidewalks

- City has over 600 miles of sidewalks
- To achieve a 50 year replacement cycle, 12 miles of sidewalk need to be replaced each year
- Budget proposal – \$300k for cutting and repair including ramps upgrades and \$250k for eliminating gaps along major streets
- Will fund the repair of more than 2 miles of sidewalks and fill over a mile of gaps, increasing the response to reported issues.

Proud to continue to serve the needs
of our community 24/7/365!



Thank you!
Questions??



FY 2019/2020 Proposed Budget Supplementary Information -- Accounting Level Detail

<u>Account Code</u>	<u>Description</u>	<u>FY 2018 Actuals</u>	<u>FY 2019 Adopted Budget</u>	<u>FY 2019 Amended Budget</u>	<u>FY 2019 Year- End Projection</u>	<u>FY 2020 Proposed Budget</u>
PUBLIC SERVICE DEPARTMENT						
<u>Property Management</u>						
101.173140.702000.00000	SALARIES	396,637	420,542	420,542	193,435	421,141
101.173140.702302.00000	SHIFT PREMIUM	2,467	2,737	2,737	2,159	2,529
101.173140.706000.00000	HOURLY WAGES	318,650	403,255	403,255	335,481	415,854
101.173140.707000.00000	TEMPORARY HELP	115,382	-	-	7,401	-
101.173140.708000.00000	OVERTIME - SALARY	145,210	90,000	90,000	156,977	90,000
101.173140.712000.00000	LONGEVITY	18,500	19,000	19,000	17,500	19,000
101.173140.715300.00000	FRINGE BENEFITS - FIXED	853,649	846,125	846,125	781,032	790,719
101.173140.715400.00000	FRINGE BENEFITS - VARIABLE	252,660	289,998	289,998	234,953	324,575
101.173140.717200.00000	ALLOWANCE - CLOTHING	1,050	-	-	-	-
101.173140.741000.00000	MISCELLANEOUS OPERATING	83,740	45,000	45,000	44,030	48,000
101.173140.742000.00000	SUPPLIES	38,425	41,500	41,500	39,963	44,000
101.173140.742100.00000	FUEL	12,145	13,347	13,347	12,746	13,000
101.173140.743000.00000	CONTRACTUAL SERVICES	713,453	525,000	525,000	713,718	700,000
101.173140.743700.00000	ENGINEERING	58,137	60,000	60,000	60,000	100,000
101.173140.743720.00000	INFORMATION TECHNOLOGY ALLOC	120,360	126,786	126,786	126,786	133,652
101.173140.744110.00000	UTILITIES - CITY HALL	13,932	13,216	13,216	13,216	15,907
101.173140.744120.00000	UTILITIES - MIL AFFAIRS SITE	26,711	30,275	30,275	27,512	29,693
101.173140.744130.00000	UTILITIES - HAZEL STREET	26,731	26,200	26,200	25,998	28,633
101.173140.744200.00000	TELEPHONE	17,900	26,871	26,871	18,437	19,000
101.173140.745200.00000	EQUIPMENT RENTAL	123,599	125,000	125,000	125,000	125,000
101.173140.745230.00000	EQUIPMENT RENTAL	8,652	10,000	10,000	10,479	15,000
101.173140.746000.00000	REPAIR & MAINTENANCE	943	-	-	-	-
101.173140.746100.00000	BUILDING MAINTENANCE	(3)	-	-	-	-
101.173140.746400.00000	UNSCHEDULED MAINTENANCE	584,154	600,000	600,000	599,391	610,000
101.173140.746401.00000	SCHEDULED MAINTENANCE	47,829	160,000	160,000	159,240	170,000
101.173140.747000.00000	TRAINING	6,699	7,500	7,500	6,800	7,500
101.173140.748000.00000	INSURANCE & BONDS	79,593	78,876	78,876	98,382	99,797
Property Management Total		\$ 4,067,207	\$ 3,961,228	\$ 3,961,228	\$ 3,810,636	\$ 4,223,000
<u>Administration and Engineering</u>						
101.453603.715400.00000	FRINGE BENEFITS - VARIABLE	4	-	-	-	-
101.453603.741000.00000	MISCELLANEOUS OPERATING	3,327	11,250	11,250	7,883	10,000
101.453603.743000.00000	CONTRACTUAL SERVICES	3,975	50,000	50,000	37,873	10,000

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101.453603.743700.00000	ENGINEERING	894,411	824,146	824,146	824,146	827,445
101.453603.744000.00000	UTILITIES	31,714	40,000	40,000	40,000	42,419
101.453603.744200.00000	TELEPHONE	82,675	75,000	75,000	75,000	85,000
101.453603.744400.00000	STREET LIGHTING	4,320,157	4,700,000	4,700,000	4,500,000	4,700,000
101.453603.973301.00000	NDPES PERMIT	-	75,000	75,000	75,000	75,000
Administration and Engineering Total		\$ 5,336,262	\$ 5,775,396	\$ 5,775,396	\$ 5,559,902	\$ 5,749,864
 <u>Diamond Reo</u>						
101.453610.742000.00000	SUPPLIES	-	800	800	800	800
101.453610.744000.00000	UTILITIES	2,919	4,500	4,500	2,259	4,772
Diamond Reo Total		\$ 2,919	\$ 5,300	\$ 5,300	\$ 3,059	\$ 5,572
 <u>O&M Administration</u>						
101.453611.702000.00000	SALARIES	-	38,395	38,395	38,395	40,000
101.453611.702302.00000	SHIFT PREMIUM	14,552	-	-	11,900	13,000
101.453611.706000.00000	HOURLY WAGES	19,154	3,584	3,584	3,584	4,000
101.453611.707000.00000	TEMPORARY HELP	-	-	-	1,296	1,350
101.453611.708000.00000	OVERTIME - SALARY	-	3,354	3,354	115,224	3,450
101.453611.709000.00000	OVERTIME - HOURLY	(189)	-	-	-	-
101.453611.712000.00000	LONGEVITY	5,177	4,761	4,761	4,800	5,000
101.453611.713100.00000	VACATION/SICK/PERSONAL LEAVE	35,137	31,842	31,842	31,842	32,700
101.453611.715300.00000	FRINGE BENEFITS - FIXED	111,532	91,363	91,363	91,363	31,514
101.453611.715400.00000	FRINGE BENEFITS - VARIABLE	74,087	34,548	34,548	34,548	35,000
101.453611.717200.00000	ALLOWANCE - CLOTHING	12,439	-	-	-	-
101.453611.741000.00000	MISCELLANEOUS OPERATING	11,843	45,000	45,000	45,000	45,000
101.453611.742000.00000	SUPPLIES	53	-	-	-	-
101.453611.744000.00000	UTILITIES	23,152	32,500	32,500	32,500	34,996
101.453611.745230.00000	EQUIPMENT RENTAL	-	5,000	5,000	5,000	5,000
101.453611.746000.00000	REPAIR & MAINTENANCE	2,812	-	-	4,900	5,100
101.453611.746100.00000	BUILDING MAINTENANCE	61,570	30,000	30,000	65,000	67,000
101.453611.747000.00000	TRAINING	350	2,500	2,500	2,500	2,500
101.453611.748000.00000	INSURANCE & BONDS	205,858	192,430	192,430	192,430	244,535
O&M Administration Total		\$ 577,527	\$ 515,277	\$ 515,277	\$ 680,282	\$ 570,145

FY 2019/2020 Proposed Budget Supplementary Information -- Accounting Level Detail

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<u>Sidewalk Winter Maintenance</u>						
101.453612.702000.00000	SALARIES	-	4,710	4,710	4,710	4,850
101.453612.706000.00000	HOURLY WAGES	3,154	47,201	47,201	47,201	48,381
101.453612.708000.00000	OVERTIME - SALARY	-	2,300	2,300	2,300	2,350
101.453612.709000.00000	OVERTIME - HOURLY	-	4,500	4,500	4,500	4,600
101.453612.712000.00000	LONGEVITY	108	-	-	110	115
101.453612.713100.00000	VACATION/SICK/PERSONAL LEAVE	1,061	-	-	1,100	1,125
101.453612.715300.00000	FRINGE BENEFITS - FIXED	5,782	60,618	60,618	60,618	62,133
101.453612.715400.00000	FRINGE BENEFITS - VARIABLE	1,661	19,095	19,095	19,095	19,600
101.453612.742500.00000	MATERIALS	24	3,750	3,750	3,750	3,800
101.453612.745200.00000	EQUIPMENT RENTAL	1,362	20,000	20,000	20,000	20,000
Sidewalk Winter Maintenance Total		\$ 13,151	\$ 162,174	\$ 162,174	\$ 163,384	\$ 166,954
<u>Sidewalk City Property</u>						
101.453613.713100.00000	VACATION/SICK/PERSONAL LEAVE	38	-	-	40	41
101.453613.715300.00000	FRINGE BENEFITS - FIXED	49	-	-	51	53
101.453613.715400.00000	FRINGE BENEFITS - VARIABLE	15	-	-	15	15
101.453613.746000.00000	REPAIR & MAINTENANCE	3,072	10,000	10,000	10,000	10,000
Sidewalk City Property Total		\$ 3,174	\$ 10,000	\$ 10,000	\$ 10,106	\$ 10,109
<u>Flood Control</u>						
101.453614.702000.96000	SALARIES	608	-	-	650	-
101.453614.741000.96000	MISCELLANEOUS OPERATING	1,945	-	-	2,000	-
101.453614.742000.00000	SUPPLIES	-	-	-	2,395	5,200
101.453614.744000.00000	UTILITIES	17,242	-	-	15,744	16,756
Flood Control Total		\$ 19,795	\$ -	\$ -	\$ 20,789	\$ 21,956
<u>Storm Sewer Maintenance</u>						
101.453615.702000.00000	SALARIES	187	24,163	24,163	24,163	25,000
101.453615.706000.00000	HOURLY WAGES	110,465	108,735	108,735	108,735	110,000
101.453615.709000.00000	OVERTIME - HOURLY	2,610	-	-	8,600	9,100
101.453615.712000.00000	LONGEVITY	3,404	-	-	3,400	3,400
101.453615.713100.00000	VACATION/SICK/PERSONAL LEAVE	22,561	-	-	23,125	23,700
101.453615.715300.00000	FRINGE BENEFITS - FIXED	172,193	148,877	148,877	148,877	152,599
101.453615.715400.00000	FRINGE BENEFITS - VARIABLE	47,937	48,721	48,721	49,100	50,400

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101.453615.741000.00000	MISCELLANEOUS OPERATING	-	1,500	1,500	1,500	1,500
101.453615.742000.00000	SUPPLIES	24,637	-	-	14,183	36,000
101.453615.742500.00000	MATERIALS	-	36,000	36,000	21,817	-
101.453615.744000.00000	UTILITIES	3,282	6,250	6,250	6,250	6,628
101.453615.745200.00000	EQUIPMENT RENTAL	166,246	112,500	112,500	166,246	170,156
101.453615.746000.00000	REPAIR & MAINTENANCE	103,039	150,000	150,000	125,000	125,000
101.453615.973102.00000	DRAINS	206,852	200,000	200,000	200,000	400,000
Storm Sewer Maintenance Total		\$ 863,414	\$ 836,746	\$ 836,746	\$ 900,996	\$ 1,113,483
<u>Alleys - Maintenance</u>						
101.453618.702000.00000	SALARIES	-	2,150	2,150	2,150	2,250
101.453618.706000.00000	HOURLY WAGES	-	12,000	12,000	12,000	12,300
101.453618.715300.00000	FRINGE BENEFITS - FIXED	-	13,249	13,249	10,500	10,800
101.453618.715400.00000	FRINGE BENEFITS - VARIABLE	-	3,445	3,445	3,500	3,500
101.453618.742500.00000	MATERIALS	813	7,500	7,500	7,500	7,500
101.453618.745200.00000	EQUIPMENT RENTAL	-	12,500	12,500	12,500	12,500
Alleys - Maintenance Total		\$ 813	\$ 50,844	\$ 50,844	\$ 48,150	\$ 48,850
<u>Aurelius Landfill</u>						
101.453619.744000.00000	UTILITIES	988	-	-	262	1,060
101.453619.746000.00000	REPAIR & MAINTENANCE	-	-	-	-	10,000
Aurelius Landfill Total		\$ 988	\$ -	\$ -	\$ 262	\$ 11,060
<u>Miscellaneous Trash</u>						
101.453620.702000.00000	SALARIES	-	4,403	4,403	4,403	4,500
101.453620.706000.00000	HOURLY WAGES	14,997	16,075	16,075	16,075	16,075
101.453620.712000.00000	LONGEVITY	472	-	-	480	495
101.453620.713100.00000	VACATION/SICK/PERSONAL LEAVE	3,465	-	-	3,550	3,650
101.453620.715300.00000	FRINGE BENEFITS - FIXED	24,147	23,956	23,956	24,750	25,400
101.453620.715400.00000	FRINGE BENEFITS - VARIABLE	6,879	6,988	6,988	7,000	7,200
101.453620.741000.00000	MISCELLANEOUS OPERATING	4,105	5,000	5,000	5,000	5,000
101.453620.742000.00000	SUPPLIES	-	1,875	1,875	1,875	1,875
101.453620.744500.00000	LANDFILL FEES	-	20,000	20,000	20,000	22,000
101.453620.745200.00000	EQUIPMENT RENTAL	7,992	10,000	10,000	10,000	10,000
101.453620.859001.00000	LOW INCOME REFUSE SUBSIDY	14,025	12,500	12,500	12,500	15,000
Miscellaneous Trash Total		\$ 76,081	\$ 100,797	\$ 100,797	\$ 105,633	\$ 111,195

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<u>Property Maintenance</u>						
101.453621.702000.00000	SALARIES	198	614	614	614	629
101.453621.706000.00000	HOURLY WAGES	4,675	9,932	9,932	4,800	5,000
101.453621.709000.00000	OVERTIME - HOURLY	117	-	-	120	125
101.453621.712000.00000	LONGEVITY	145	-	-	150	150
101.453621.713100.00000	VACATION/SICK/PERSONAL LEAVE	784	-	-	800	825
101.453621.715300.00000	FRINGE BENEFITS - FIXED	7,110	12,899	12,899	12,899	13,300
101.453621.715400.00000	FRINGE BENEFITS - VARIABLE	2,001	3,543	3,543	2,050	2,060
101.453621.743000.00000	CONTRACTUAL SERVICES	17,428	33,750	33,750	17,864	18,000
101.453621.745200.00000	EQUIPMENT RENTAL	-	-	-	2,500	2,500
Property Maintenance Total		\$ 32,457	\$ 60,738	\$ 60,738	\$ 41,797	\$ 42,589
<u>Transportation</u>						
101.453640.741000.00000	MISCELLANEOUS OPERATING	22,904	2,500	2,500	-	-
101.453640.741293.00000	SPEC EVENTS/DECORATIONS	864	-	-	2,193	2,223
101.453640.741810.00000	DUES & SUBSCRIPTIONS	63,920	85,500	85,500	85,000	90,000
101.453640.745200.00000	EQUIPMENT RENTAL	6,407	6,000	6,000	-	6,000
Transportation Total		\$ 94,095	\$ 94,000	\$ 94,000	\$ 87,193	\$ 98,223
TOTAL PUBLIC SERVICE DEPARTMENT		\$ 11,087,883	\$ 11,572,500	\$ 11,572,500	\$ 11,432,189	\$ 12,173,000

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<u>MAJOR STREETS FUND REVENUE</u>						
202.000000.546000.00000	GAS & WEIGHT TAX	10,546,612	9,588,800	9,588,800	9,588,800	10,443,000
202.000000.XXXXX.00000	Two-Way Streets Conversion	-	-	-	3,300,000	-
202.000000.569090.00000	PA 207 OF 2018 MTF	-	-	-	1,561,585	-
202.000000.602000.00000	REIMBURSEMENT/UTILITY CUTS	208,333	400,000	400,000	-	-
202.000000.617000.00000	REIMBURSEMENTS- REIMB OF INDIR	63,067	-	-	-	-
202.000000.617900.00000	CHGS FOR SVCS - TRUNKLINE REIM	811,968	559,000	559,000	559,000	559,000
202.000000.670000.00000	INTEREST INCOME	40,669	-	-	60,000	60,000
202.000000.679100.00000	FROM/(TO) FUND BALANCE	-	1,811,200	4,402,902	1,641,423	5,450,000
202.000000.680000.00000	MISCELLANEOUS REVENUE	372,787	-	-	45,577	-
202.000000.680003.00000	EATON COUNTY ROAD MILLAGE	141,983	-	-	-	-
202.000000.695000.50028	PROCEEDS FROM SALE OF BONDS	-	-	915,750	915,750	-
202.000000.695010.50028	BOND ISSUANCE PREMIUM	-	-	34,287	34,287	-
202.000000.696410.00000	OPERATING TRANSFER - 410 FUND	-	100,000	100,000	100,000	-
MAJOR STREETS FUND REVENUE Total		\$ 12,185,419	\$ 12,459,000	\$ 16,000,739	\$ 17,806,422	\$ 16,512,000
<u>Major Maintenance</u>						
202.453601.974000.50002	MAJOR MAINTENANCE	71,236	-	-	-	-
202.453601.974100.50002	MAJOR MAINTENANCE	439,671	800,000	1,092,880	800,000	2,425,000
202.453601.974100.50006	BRIDGE REHAB	145,955	265,000	448,815	265,000	800,000
202.453601.974100.50013	STP MATCH	316,007	1,000,000	1,828,518	1,486,260	1,300,000
202.453601.970000.XXXXX	Two-Way Streets Conversion	-	-	-	3,300,000	-
202.453601.974100.50017	SIDEWALK GAP CLOSURE	78,414	220,000	678,365	552,278	250,000
Major Maintenance Total		\$ 1,051,284	\$ 2,285,000	\$ 4,048,578	\$ 6,403,538	\$ 4,775,000
<u>Road Maintenance</u>						
202.453630.702000.00000	SALARIES	130,761	142,865	142,865	142,865	173,270
202.453630.706000.00000	HOURLY WAGES	246,478	490,381	490,381	490,381	550,000
202.453630.707014.00000	UAW - SEASONAL	-	61,500	61,500	61,500	63,000
202.453630.708000.00000	OVERTIME - SALARY	229	21,000	21,000	24,702	25,500
202.453630.709000.00000	OVERTIME - HOURLY	44,711	7,400	7,400	11,461	11,750
202.453630.712000.00000	LONGEVITY	11,656	17,754	17,754	17,754	18,200

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202.453630.713100.00000	VACATION/SICK/PERSONAL LEAVE	79,007	120,902	120,902	120,902	124,000
202.453630.715300.00000	FRINGE BENEFITS - FIXED	595,344	840,136	840,136	840,136	871,000
202.453630.715400.00000	FRINGE BENEFITS - VARIABLE	164,935	287,125	287,125	287,125	318,916
202.453630.741000.00000	MISCELLANEOUS OPERATING	90,029	105,000	105,000	110,000	120,000
202.453630.742000.00000	SUPPLIES	8,189	-	-	28	-
202.453630.742500.00000	MATERIALS	74,576	225,000	225,000	200,000	200,000
202.453630.743000.00000	CONTRACTUAL SERVICES	65,518	75,000	75,000	75,000	75,000
202.453630.745200.00000	EQUIPMENT RENTAL	303,945	310,000	310,000	310,000	310,000
202.453630.745230.00000	EQUIPMENT RENTAL	-	7,500	7,500	7,500	7,500
Road Maintenance Total		\$ 1,815,379	\$ 2,711,563	\$ 2,711,563	\$ 2,699,354	\$ 2,868,136

Bridge Maintenance

202.453631.702000.00000	SALARIES	-	2,463	2,463	2,500	2,600
202.453631.706000.00000	HOURLY WAGES	-	8,929	8,929	9,200	9,400
202.453631.712000.00000	LONGEVITY	-	198	198	200	210
202.453631.713100.00000	VACATION/SICK/PERSONAL LEAVE	-	1,435	1,435	1,435	1,450
202.453631.715300.00000	FRINGE BENEFITS - FIXED	-	16,391	16,391	16,391	16,500
202.453631.715400.00000	FRINGE BENEFITS - VARIABLE	-	4,429	4,429	4,500	4,600
202.453631.741000.00000	MISCELLANEOUS OPERATING	229	-	-	1,000	1,000
202.453631.742500.00000	MATERIALS	-	1,900	1,900	1,900	2,000
202.453631.743000.00000	CONTRACTUAL SERVICES	33,400	60,000	60,000	86,621	61,500
202.453631.745200.00000	EQUIPMENT RENTAL	-	5,000	5,000	5,000	5,000
Bridge Maintenance Total		\$ 33,629	\$ 100,745	\$ 100,745	\$ 128,747	\$ 104,260

Winter Maintenance - Snow Removal

202.453632.702000.00000	SALARIES	4,995	42,285	42,285	42,285	48,000
202.453632.706000.00000	HOURLY WAGES	86,027	181,353	181,353	181,353	198,000
202.453632.708000.00000	OVERTIME - SALARY	-	24,000	24,000	24,000	30,000
202.453632.709000.00000	OVERTIME - HOURLY	70,509	42,500	42,500	57,300	58,800
202.453632.712000.00000	LONGEVITY	3,194	4,662	4,662	4,662	4,800
202.453632.713100.00000	VACATION/SICK/PERSONAL LEAVE	33,983	35,101	35,101	35,101	36,000
202.453632.715300.00000	FRINGE BENEFITS - FIXED	173,220	278,840	278,840	278,840	285,811
202.453632.715400.00000	FRINGE BENEFITS - VARIABLE	49,828	99,706	99,706	99,706	102,199
202.453632.742500.00000	MATERIALS	60,413	375,000	375,000	412,130	500,000

FY 2019/2020 Proposed Budget Supplementary Information -- Accounting Level Detail

<u>Account Code</u>	<u>Description</u>	<u>FY 2018 Actuals</u>	<u>FY 2019 Adopted Budget</u>	<u>FY 2019 Amended Budget</u>	<u>FY 2019 Year- End Projection</u>	<u>FY 2020 Proposed Budget</u>
202.453632.743000.00000	CONTRACTUAL SERVICES	2,955	8,750	8,750	8,750	8,750
202.453632.745200.00000	EQUIPMENT RENTAL	363,813	175,000	175,000	175,000	375,000
	Winter Maintenance - Snow Removal To	\$ 848,936	\$ 1,267,197	\$ 1,267,197	\$ 1,319,127	\$ 1,647,360
	<u>Trunkline Maintenance</u>					
202.453633.702000.00000	SALARIES	5,548	-	-	6,000	6,000
202.453633.706000.00000	HOURLY WAGES	86,777	-	-	88,946	91,170
202.453633.709000.00000	OVERTIME - HOURLY	32,851	-	-	32,000	32,000
202.453633.712000.00000	LONGEVITY	2,942	-	-	3,000	3,000
202.453633.713100.00000	VACATION/SICK/PERSONAL LEAVE	22,818	-	-	23,500	23,500
202.453633.715300.00000	FRINGE BENEFITS - FIXED	154,564	-	-	158,465	163,000
202.453633.715400.00000	FRINGE BENEFITS - VARIABLE	43,995	-	-	45,100	45,100
202.453633.746701.00000	TRUNKLINE MAINTENANCE-ODD YRS	404,558	410,400	410,400	160,055	38,435
202.453633.746702.00000	TRUNKLINE MAINTENANCE-CITY	-	4,600	4,600	4,600	5,000
202.453633.746704.00000	TRUNKLINE MAINTENANCE - EVEN Y	3,755	144,000	144,000	37,334	157,500
	Trunkline Maintenance Total	\$ 757,809	\$ 559,000	\$ 559,000	\$ 559,000	\$ 564,705
	<u>Administration, Engineering, & Records</u>					
202.453634.702000.00000	SALARIES	-	80,259	80,259	80,259	85,000
202.453634.706000.00000	HOURLY WAGES	-	12,624	12,624	12,624	13,000
202.453634.708000.00000	OVERTIME - SALARY	-	2,780	2,780	2,780	2,850
202.453634.712000.00000	LONGEVITY	-	2,083	2,083	2,083	2,100
202.453634.713100.00000	VACATION/SICK/PERSONAL LEAVE	-	14,266	14,266	14,266	14,500
202.453634.715300.00000	FRINGE BENEFITS - FIXED	-	119,877	119,877	119,877	122,875
202.453634.715400.00000	FRINGE BENEFITS - VARIABLE	-	39,863	39,863	39,863	40,000
202.453634.741000.00000	MISCELLANEOUS OPERATING	2,722	10,000	10,000	10,000	10,000
202.453634.741600.00000	ADMINISTRATIVE CHARGES	83,700	68,233	68,233	85,291	69,598
202.453634.743200.00000	AUDIT FEES	-	1,550	1,550	1,550	1,550
202.453634.743700.00000	ENGINEERING	1,204,690	1,246,260	1,246,260	1,246,260	1,204,854
202.453634.744000.00000	UTILITIES	15,744	25,000	25,000	25,000	26,512
202.453634.746100.00000	BUILDING MAINTENANCE	15,393	20,000	20,000	20,000	20,000
202.453634.747000.00000	TRAINING	1,361	7,500	7,500	7,500	7,500
	Administration, Engineering, & Records	\$ 1,323,610	\$ 1,650,295	\$ 1,650,295	\$ 1,667,353	\$ 1,620,339

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<u>Account Code</u>	<u>Description</u>	<u>FY 2018 Actuals</u>	<u>FY 2019 Adopted Budget</u>	<u>FY 2019 Amended Budget</u>	<u>FY 2019 Year- End Projection</u>	<u>FY 2020 Proposed Budget</u>
<u>Operating Transfers to Other Funds</u>						
202.453635.991203.00000	OP TFR LOCAL ST FUND	2,250,000	2,900,000	2,900,000	2,900,000	3,571,000
	Operating Transfers to Other Funds Total	\$ 2,250,000	\$ 2,900,000	\$ 2,900,000	\$ 2,900,000	\$ 3,571,000
<u>Traffic Maintenance</u>						
202.453636.741000.00000	MISCELLANEOUS OPERATING	2,345	4,000	4,000	2,764	3,000
202.453636.742000.00000	SUPPLIES	-	5,000	5,000	3,946	5,000
202.453636.742500.00000	MATERIALS	(105,372)	75,000	75,000	76,213	75,000
202.453636.746000.00000	REPAIR & MAINTENANCE	-	-	-	13,428	-
202.453636.746200.00000	EQUIPMENT REPAIR & MAINTENANCE	344,214	400,000	400,000	393,274	400,000
202.453636.974198.00000	SIGNALIZATION & MODERNIZING	(484)	-	-	-	-
202.453636.974198.54046	SIGNALIZATION & MODERNIZATION	40,841	270,000	476,932	250,000	270,000
	Traffic Maintenance Total	\$ 281,544	\$ 754,000	\$ 960,932	\$ 739,625	\$ 753,000
<u>Beautification</u>						
202.453638.741000.00000	MISCELLANEOUS OPERATING	17,664	55,000	55,000	53,666	55,000
	Beautification Total	\$ 17,664	\$ 55,000	\$ 55,000	\$ 53,666	\$ 55,000
<u>Debt Service</u>						
202.874400.741855.00000	BOND ISSUE COSTS	-	-	-	333	-
202.874400.981000.00000	PRINCIPAL	487,083	376,200	376,200	376,200	686,200
202.874400.982000.00000	INTEREST	123,765	150,000	150,000	150,000	152,000
	Debt Service Total	\$ 610,848	\$ 526,200	\$ 526,200	\$ 526,533	\$ 838,200
<u>Other Capital Projects</u>						
202.933601.974100.12001	TRUNKLINE IMPROVEMENTS	2	25,000	25,000	-	25,000
202.933690.741855.50028	2018 MTF BOND	-	-	26,561	26,561	-
202.933690.743000.00000	CONTRACTUAL SERVICES	19,365	-	-	-	-
202.933690.970000.20115	ASSET MANAGEMENT PROGRAM	-	-	-	75,000	-
202.933690.970000.20116	AGGREGATE BINS	-	-	90,000	90,000	-
202.933690.970000.20117	COMMODITY SCALE	-	-	65,000	65,000	-
202.933690.970000.20118	LOT UPGRADES	-	-	20,000	20,000	-
202.933690.970000.20120	LIQUID STORAGE	-	-	10,000	10,000	-
202.933690.970000.20122	TRUCK WASH	-	-	75,000	75,000	-

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202.933690.970000.50027	GRAND RIVER AND WASHINGTON	51,252	-	88,748	88,748	-
202.933690.970000.50028	2018 MTF BOND	-	-	923,476	923,476	-
202.933690.970000.72021	US 127 PATHWAYS	-	-	165,000	165,000	-
202.933690.977000.00000	EQUIPMENT	-	-	-	44,670	-
202.933690.977000.20172	O&M CAMPUS MASTER PLAN	-	20,000	20,000	20,000	-
202.933690.977000.20174	DIGITAL RADIOS	-	100,000	100,000	62,549	-
202.933690.977000.50022	SHIAWASSEE ST BIKE LANE	24,056	-	107,444	107,444	-
202.933690.977000.50023	KALAMAZOO ST BIKE LANE	63,941	-	-	14	-
202.933690.977000.xxxxx	MUNICIPAL STANDARDS	-	-	-	-	25,000
202.933690.977000.xxxxx	EASTSIDE CONNECTOR 2	-	-	-	-	28,000
202.933690.977000.xxxxx	FOREST ROAD PATHWAY	-	-	-	-	125,000
202.933690.977000.xxxxx	RANNEY PARK PATHWAY	-	-	-	-	100,000
Other Capital Projects Total		\$ 158,618	\$ 145,000	\$ 1,716,229	\$ 1,773,462	\$ 303,000
TOTAL MAJOR STREETS EXPENDITURES		\$ 8,973,037	\$ 12,754,000	\$ 14,724,510	\$ 16,943,277	\$ 16,767,000

FY 2019/2020 Proposed Budget Supplementary Information -- Accounting Level Detail

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<u>LOCAL STREETS FUND REVENUE</u>						
203.000000.546000.00000	GAS & WEIGHT TAX	2,826,068	3,196,200	3,196,200	3,196,200	3,480,000
203.000000.602000.00000	REIMBURSEMENT/UTILITY CUTS	208,333	200,000	200,000	-	-
203.000000.670000.00000	INTEREST INCOME	28,151	-	-	-	30,000
203.000000.679100.00000	FROM/(TO) FUND BALANCE	-	(125,200)	1,134,767	448,690	837,000
203.000000.680000.00000	MISCELLANEOUS REVENUE	(1,137)	-	-	-	-
203.000000.680003.00000	EATON COUNTY ROAD MILLAGE	-	120,000	120,000	145,000	150,000
203.000000.695000.50028	2018 MTF BOND	-	-	749,250	749,250	-
203.000000.695010.50028	2018 MTF BOND	-	-	28,053	28,053	-
203.000000.696102.00000	OPERATING TRANSFER - MILLAGE	1,901,000	2,070,000	2,070,000	2,070,000	2,145,000
203.000000.696202.00000	OPERATING TRANSFER - ACT 51 MA	2,250,000	2,900,000	2,900,000	2,900,000	3,571,000
203.000000.696410.00000	OPERATING TRANSFER - 410 FUND	-	300,000	300,000	300,000	-
LOCAL STREETS FUND REVENUE Total		\$ 7,212,415	\$ 8,661,000	\$ 10,698,270	\$ 9,837,193	\$ 10,213,000
 <u>Major Maintenance</u>						
203.453601.974100.00000	STREETS/CURB & GUTTER	40	-	-	-	-
203.453601.974100.50002	MAJOR MAINTENANCE	650,085	300,000	1,275,316	2,546,859	800,000
203.453601.974100.50004	ML KING BLVD BRIDGE	360,047	2,070,000	2,334,650	59,490	1,845,000
203.453601.974100.54067	EATON CO ROAD MILLAGE	-	120,000	120,000	145,000	150,000
203.933690.741855.50028	2018 MTF BOND	-	-	21,732	21,732	-
203.933690.970000.50028	2018 MTF BOND	-	-	755,572	755,572	-
Major Maintenance Total		\$ 1,010,173	\$ 2,490,000	\$ 4,507,270	\$ 3,528,653	\$ 2,795,000
 <u>Surface Maintenance</u>						
203.453630.702000.00000	SALARIES	143,979	150,202	150,202	150,202	170,000
203.453630.706000.00000	HOURLY WAGES	537,306	616,371	616,371	616,371	710,000
203.453630.707014.00000	UAW - SEASONAL	-	46,125	46,125	46,125	47,000
203.453630.708000.00000	OVERTIME - SALARY	76	9,750	9,750	9,750	10,000
203.453630.709000.00000	OVERTIME - HOURLY	108,123	5,150	5,150	5,150	5,279
203.453630.712000.00000	LONGEVITY	21,089	18,944	18,944	21,500	21,900
203.453630.713100.00000	VACATION/SICK/PERSONAL LEAVE	144,180	120,000	120,000	148,000	151,000
203.453630.715300.00000	FRINGE BENEFITS - FIXED	1,073,930	979,741	979,741	1,087,000	1,093,000
203.453630.715400.00000	FRINGE BENEFITS - VARIABLE	301,273	327,025	327,025	327,025	331,605
203.453630.741000.00000	MISCELLANEOUS OPERATING	124,986	85,000	85,000	135,000	125,000

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203.453630.742500.00000	MATERIALS	264,820	293,750	293,750	293,750	293,750
203.453630.743000.00000	CONTRACTUAL SERVICES	40,497	81,250	81,250	81,250	81,250
203.453630.745200.00000	EQUIPMENT RENTAL	965,548	700,000	700,000	700,000	1,000,000
203.453630.746100.00000	BUILDING MAINTENANCE	11	-	-	-	-
	Surface Maintenance Total	\$ 3,725,819	\$ 3,433,308	\$ 3,433,308	\$ 3,621,123	\$ 4,039,784
	<u>Winter Maintenance</u>					
203.453632.702000.00000	SALARIES	441	33,993	33,993	33,993	35,000
203.453632.706000.00000	HOURLY WAGES	51,805	119,486	119,486	119,486	125,000
203.453632.708000.00000	OVERTIME - SALARY	-	10,000	10,000	10,000	10,000
203.453632.709000.00000	OVERTIME - HOURLY	55,598	44,600	44,600	44,600	45,715
203.453632.712000.00000	LONGEVITY	1,871	4,662	4,662	4,662	4,700
203.453632.713100.00000	VACATION/SICK/PERSONAL LEAVE	20,993	24,675	24,675	24,675	25,300
203.453632.715300.00000	FRINGE BENEFITS - FIXED	101,661	191,744	191,744	191,744	196,538
203.453632.715400.00000	FRINGE BENEFITS - VARIABLE	29,300	68,997	68,997	68,997	70,722
203.453632.742500.00000	MATERIALS	14,407	75,000	75,000	75,000	75,000
203.453632.745200.00000	EQUIPMENT RENTAL	218,563	140,000	140,000	140,000	230,000
	Winter Maintenance Total	\$ 494,640	\$ 713,157	\$ 713,157	\$ 713,157	\$ 817,975
	<u>O&M Traffic Administration</u>					
203.453634.702000.00000	SALARIES	-	69,111	69,111	69,111	76,000
203.453634.706000.00000	HOURLY WAGES	-	23,037	23,037	23,037	24,000
203.453634.708000.00000	OVERTIME - SALARY	-	3,200	3,200	3,200	3,500
203.453634.712000.00000	LONGEVITY	-	2,380	2,380	2,380	2,400
203.453634.713100.00000	VACATION/SICK/PERSONAL LEAVE	-	15,391	15,391	15,391	15,500
203.453634.715300.00000	FRINGE BENEFITS - FIXED	-	118,024	118,024	118,024	120,975
203.453634.715400.00000	FRINGE BENEFITS - VARIABLE	-	39,404	39,404	39,404	40,400
203.453634.741600.00000	ADMINISTRATIVE CHARGES	82,600	57,274	57,274	57,274	58,419
203.453634.743700.00000	ENGINEERING	761,434	793,814	793,814	793,814	798,147
203.453634.745230.00000	EQUIPMENT RENTAL	-	7,500	7,500	7,500	7,500
	O&M Traffic Administration Total	\$ 844,034	\$ 1,129,135	\$ 1,129,135	\$ 1,129,135	\$ 1,146,841

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<u>Operating Transfers to Other Funds</u>						
203.453635.991410.00000	TRANSFER FOR SIDEWALK REPAIRS	-	-	-	-	300,000
	Operating Transfers to Other Funds Total	\$ -	\$ -	\$ -	\$ -	\$ 300,000
<u>Traffic Maintenance</u>						
203.453636.741000.00000	MISCELLANEOUS OPERATING	353	1,000	1,000	800	1,000
203.453636.742000.00000	SUPPLIES	785	2,000	2,000	1,700	2,000
203.453636.742500.00000	MATERIALS	(34,500)	20,000	20,000	16,264	20,000
203.453636.746200.00000	EQUIPMENT REPAIR & MAINTENANCE	31,149	80,000	80,000	66,255	75,000
203.453636.974198.54046	SIGNALIZATION & MODERNIZATION	-	30,000	50,000	30,000	30,000
	Traffic Maintenance Total	\$ (2,214)	\$ 133,000	\$ 153,000	\$ 115,019	\$ 128,000
<u>Beautification</u>						
203.453638.741000.00000	MISCELLANEOUS OPERATING	4,023	35,000	35,000	639	-
	Beautification Total	\$ 4,023	\$ 35,000	\$ 35,000	\$ 639	\$ -
<u>Debt Service</u>						
203.874400.981000.00000	PRINCIPAL	744,800	448,400	448,400	448,000	710,400
203.874400.982000.00000	INTEREST	296,360	279,000	279,000	281,039	275,000
	Debt Service Total	\$ 1,041,160	\$ 727,400	\$ 727,400	\$ 729,039	\$ 985,400
	TOTAL LOCAL STREETS EXPENDITURES	\$ 7,117,635	\$ 8,661,000	\$ 10,698,270	\$ 9,836,765	\$ 10,213,000

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<u>SEWAGE DISPOSAL SYSTEM FUND REVENUE</u>						
590.000000.497515.00000	SEWER PERMITS	57,546	48,000	48,000	45,000	48,000
590.000000.626010.00000	CITY SEWAGE CHARGES	32,672,870	33,000,000	33,000,000	33,000,000	33,250,000
590.000000.626020.00000	WESTSIDE WATER DISTRICT SEWAGE	1,174,807	1,200,000	1,200,000	1,150,000	1,200,000
590.000000.626030.00000	INDUSTRIAL PRETREATMENT REVENU	654,678	735,000	735,000	660,000	665,000
590.000000.626040.00000	SEWAGE CHARGES GM/DELTA TWP	512,034	750,000	750,000	650,000	600,000
590.000000.626045.00000	LOW INCOME SEWER CREDIT	(250)	(2,000)	(2,000)	(250)	(2,000)
590.000000.670000.00000	INTEREST INCOME	334,517	-	-	-	-
590.000000.670301.00000	LOAN INTEREST	148,077	148,960	148,960	148,960	136,000
590.000000.670592.00000	B&I INTEREST- STAND FED	4,993	-	-	1,828	-
590.000000.679100.00000	FROM/(TO) FUND BALANCE	-	4,890,040	10,356,531	-	1,578,500
590.000000.680000.00000	MISCELLANEOUS REVENUE	35,885	-	-	457,153	4,500
590.000000.696594.20100	CITY PORTION SANITARY SEWERS	42	-	-	-	-
SEWAGE DISPOSAL SYSTEM FUND REVENUE		\$ 35,595,200	\$ 40,770,000	\$ 46,236,491	\$ 36,112,691	\$ 37,480,000

<u>Operations & Maintenance</u>						
590.453611.702000.00000	SALARIES	-	89,907	89,907	Merged with Sewer Maintenance	
590.453611.706000.00000	HOURLY WAGES	-	6,569	6,569		
590.453611.707014.00000	UAW - SEASONAL	-	30,750	30,750		
590.453611.708000.00000	OVERTIME - SALARY	-	3,200	3,200		
590.453611.712000.00000	LONGEVITY	13,624	23,705	23,705		
590.453611.713100.00000	VACATION/SICK/PERSONAL LEAVE	-	141,000	141,000		
590.453611.715300.00000	FRINGE BENEFITS - FIXED	-	291,060	291,060		
590.453611.715400.00000	FRINGE BENEFITS - VARIABLE	-	91,921	91,921		
590.453611.716000.00000	CHANGE IN ACCRD COMPENSATED AB	56,372	-	-		
590.453611.741000.00000	MISCELLANEOUS OPERATING	3,027	12,000	12,000		
590.453611.744000.00000	UTILITIES	6,298	-	-		
590.453611.745230.00000	EQUIPMENT RENTAL	-	7,500	7,500		
590.453611.746100.00000	BUILDING MAINTENANCE	13,853	-	-		
Operations & Maintenance Total		\$ 93,173	\$ 697,612	\$ 697,612	\$ -	\$ -

<u>Administration & General Operations</u>						
590.453670.702000.00000	SALARIES	655,784	1,046,874	1,046,874	952,817	1,171,804
590.453670.702302.00000	SHIFT PREMIUM	5,120	5,500	5,500	5,247	5,500

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590.453670.706000.00000	HOURLY WAGES	580,134	727,254	727,254	697,489	835,000
590.453670.707000.00000	TEMPORARY HELP	52,232	-	-	-	-
590.453670.708000.00000	OVERTIME - SALARY	105,322	150,000	150,000	150,573	100,000
590.453670.712000.00000	LONGEVITY	22,000	24,500	24,500	24,500	26,900
590.453670.715300.00000	FRINGE BENEFITS - FIXED	1,783,794	1,839,955	1,839,955	1,839,995	1,792,959
590.453670.715400.00000	FRINGE BENEFITS - VARIABLE	443,069	674,781	674,781	623,764	761,303
590.453670.717200.00000	ALLOWANCE - CLOTHING	2,117	1,950	1,950	1,950	2,200
590.453670.741000.00000	MISCELLANEOUS OPERATING	49,176	70,000	70,000	70,000	70,000
590.453670.741600.00000	ADMINISTRATIVE CHARGES	396,350	320,732	320,732	320,732	327,147
590.453670.742000.00000	SUPPLIES	35,044	35,000	35,000	35,000	35,000
590.453670.742200.00000	CHEMICALS	329,163	450,000	450,000	450,000	400,000
590.453670.742201.00000	CHEMICAL & LAB SUPPLIES	21,223	28,000	28,000	28,000	28,500
590.453670.743000.00000	CONTRACTUAL SERVICES	303,324	250,000	250,000	321,131	270,000
590.453670.743100.00000	COLLECTION FEES	989,123	1,133,000	1,133,000	1,000,000	1,000,000
590.453670.743700.00000	ENGINEERING	1,166,623	1,272,530	1,272,530	1,224,599	1,530,407
590.453670.743720.00000	INFORMATION TECHNOLOGY ALLOC	193,191	203,507	203,507	203,507	214,528
590.453670.744000.00000	UTILITIES	1,686,442	1,600,000	1,600,000	1,690,000	1,802,811
590.453670.744200.00000	TELEPHONE	1,397	20,000	20,000	2,000	20,000
590.453670.744201.00000	DEPARTMENT COMMUNICATIONS	179	-	-	-	-
590.453670.744501.00000	LAND APPLICATION	386,037	600,000	600,000	600,000	600,000
590.453670.745230.00000	EQUIPMENT RENTAL	5,651	15,000	15,000	15,000	10,000
590.453670.746100.00000	BUILDING MAINTENANCE	5,916	37,000	37,000	37,000	10,000
590.453670.746200.00000	EQUIPMENT REPAIR & MAINTENANCE	603,653	650,000	650,000	650,000	660,000
590.453670.747100.00000	CONFERENCES	5,963	10,000	10,000	10,000	12,000
590.453670.748000.00000	INSURANCE & BONDS	337,359	235,577	235,577	205,504	298,061
Administration & General Operations To		\$ 10,165,386	\$ 11,401,160	\$ 11,401,160	\$ 11,158,808	\$ 11,984,120

Pumping Stations

590.453671.702000.00000	SALARIES	53,233	54,027	54,027	54,027	60,101
590.453671.702302.00000	SHIFT PREMIUM	5	-	-	-	-
590.453671.706000.00000	HOURLY WAGES	223,739	260,337	260,337	230,047	248,248
590.453671.708000.00000	OVERTIME - SALARY	66,205	62,000	62,000	57,576	66,000
590.453671.712000.00000	LONGEVITY	8,000	8,000	8,000	8,000	4,000
590.453671.715300.00000	FRINGE BENEFITS - FIXED	343,326	344,851	344,851	344,851	308,665

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590.453671.715400.00000	FRINGE BENEFITS - VARIABLE	102,089	111,800	111,800	104,149	135,152
590.453671.717200.00000	ALLOWANCE - CLOTHING	619	750	750	750	750
590.453671.741000.00000	MISCELLANEOUS OPERATING	6,876	20,000	20,000	20,000	15,000
590.453671.744000.00000	UTILITIES	495,557	535,000	535,000	500,000	551,448
590.453671.746104.00000	CAPITAL MAINTENANCE	67,123	80,000	80,000	80,000	80,000
590.453671.746200.00000	EQUIPMENT REPAIR & MAINTENANCE	121,578	140,000	140,000	140,000	150,000
Pumping Stations Total		\$ 1,488,351	\$ 1,616,765	\$ 1,616,765	\$ 1,539,400	\$ 1,619,364
<u>Sewer Maintenance Operations</u>						
590.453677.702000.00000	SALARIES	89,243	135,886	135,886	135,886	200,000
590.453677.706000.00000	HOURLY WAGES	575,937	668,757	668,757	668,757	823,778
590.453677.708000.00000	OVERTIME - SALARY	229	41,000	41,000	20,773	25,966
590.453677.709000.00000	OVERTIME - HOURLY	97,934	41,000	41,000	100,300	50,000
590.453677.713100.00000	VACATION/SICK/PERSONAL LEAVE	88,793	-	-	91,000	94,000
590.453677.715300.00000	FRINGE BENEFITS - FIXED	927,269	870,854	870,854	870,854	871,000
590.453677.715400.00000	FRINGE BENEFITS - VARIABLE	195,003	309,848	309,848	375,921	378,210
590.453677.741000.00000	MISCELLANEOUS OPERATING	119,265	99,750	99,750	99,750	125,000
590.453677.742200.00000	CHEMICALS	-	12,000	12,000	-	-
590.453677.742500.00000	MATERIALS	42	-	-	-	-
590.453677.743000.00000	CONTRACTUAL SERVICES	400	65,000	65,000	45,000	5,000
590.453677.745200.00000	EQUIPMENT RENTAL	593,939	475,000	475,000	595,000	600,000
590.453677.747000.00000	TRAINING	883	5,000	5,000	5,000	5,000
590.453678.741000.00000	MISCELLANEOUS OPERATING	196	-	-	-	-
Sewer Maintenance Operations		\$ 2,689,132	\$ 2,724,095	\$ 2,724,095	\$ 3,008,241	\$ 3,177,954
<u>Industrial Lab</u>						
590.453679.702000.00000	SALARIES	69,285	120,354	120,354	70,584	123,370
590.453679.708000.00000	OVERTIME - SALARY	793	2,000	2,000	1,000	2,000
590.453679.712000.00000	LONGEVITY	1,000	1,500	1,500	1,500	1,500
590.453679.715300.00000	FRINGE BENEFITS - FIXED	110,315	105,566	105,566	105,566	101,397
590.453679.715400.00000	FRINGE BENEFITS - VARIABLE	14,762	42,172	42,172	27,664	48,449
590.453679.741000.00000	MISCELLANEOUS OPERATING	15,225	18,000	18,000	18,000	20,000
590.453679.746000.00000	REPAIR & MAINTENANCE	-	3,000	3,000	3,000	3,000
590.453679.977006.00000	FIELD EQUIPMENT	-	15,000	15,000	15,000	5,000
Industrial Lab Total		\$ 211,380	\$ 307,592	\$ 307,592	\$ 242,314	\$ 304,716

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<u>Debt Service</u>						
590.453680.981000.00000	PRINCIPAL	11,825,000	11,856,780	11,856,780	11,856,780	11,849,950
590.453680.982000.00000	INTEREST	3,141,634	2,887,996	2,887,996	2,887,996	2,679,196
Debt Service Total		\$ 14,966,634	\$ 14,744,776	\$ 14,744,776	\$ 14,744,776	\$ 14,529,146
<u>Sewer Capital Projects</u>						
590.933610.743000.00000	CONTRACTUAL SERVICES	14,315	-	-	5,685	-
590.933610.743000.20168	MISC SSES STUDIES	-	50,000	50,000	50,000	100,000
590.933610.743702.20100	CITY PORTION SANITARY SEWERS	50,135	-	-	15	-
590.933610.970000.20101	HACO DRIVE SEWER LINING	-	-	50,000	-	-
590.933610.970000.20105	FRANCES PARK PUMP STATION	964	-	-	-	-
590.933610.970000.20109	B2P2 (WWCP)	33,923	-	217,719	29,444	-
590.933610.970000.20111	SCOTT PARK PUMP STATION	37,302	-	682,698	682,698	-
590.933610.970000.20112	TECUMSEH RIVER INSTALLATION	-	-	50,000	50,000	-
590.933610.970000.20115	ASSET MANAGEMENT PROGRAM	96,112	-	103,888	103,888	-
590.933610.970000.20116	AGGREGATE BINS	-	-	25,000	-	-
590.933610.970000.20117	COMMODITY SCALE	-	-	10,000	-	-
590.933610.970000.20118	LOT UPGRADES	-	-	5,000	-	-
590.933610.970000.20122	TRUCK WASH	-	-	25,000	-	-
590.933610.970000.20123	CONCRETE REPAIRS	-	-	50,000	50,000	300,000
590.933610.970000.20124	SAW GRANT	211,962	-	1,788,038	1,172,160	-
590.933610.970000.20126	DRYING BED	-	300,000	600,000	300,000	-
590.933610.970000.20127	E. JOLLY RD WET WELL REHAB	2,839	-	157,161	160,000	-
590.933610.970000.20128	PROCESS BLOWER	-	-	350,000	350,000	-
590.933610.970000.20129	WILLARD ST. PUMP STATION	22,322	1,000,000	1,227,678	1,227,678	-
590.933610.970000.20157	WET WEATHER PROGRAM	243,624	-	328,095	420,207	-
590.933610.970000.20158	WWTP ENERGY EFFICIENCY PROGRAM	53,796	-	80,177	80,178	-
590.933610.970000.43952	SOLIDS HANDLING MODS	-	-	200,000	200,000	-
590.933610.970000.44004	REGULATOR 33 ABANDONMENT	-	-	65,000	-	-
590.933610.973000.20100	CITY PORTION SANITARY SEWERS	1,154,713	500,000	500,000	500,000	1,000,000
590.933610.973000.20108	CITY SHARE DELTA SEWERS	-	5,000	5,000	-	-
590.933610.973000.20114	CITY SHARE DELHI SEWERS	-	5,000	5,000	-	-
590.933610.973000.20119	RADIO SYSTEM - PUMP STATIONS	34,195	-	-	23,306	-

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590.933610.973000.20121	RAW SEWAGE PUMP STATION	23,455	-	1,545	1,545	-
590.933610.973000.20148	PUMP STATION MAJOR MAINT	5,670	-	-	27,615	-
590.933610.973000.20162	FERRIC CHLORIDE STORAGE TANK	-	300,000	300,000	300,000	-
590.933610.973000.20164	PLANT CAPITAL MAINTENANCE	-	525,000	525,000	525,000	300,000
590.933610.973000.20166	WSI LIFT STATION DESIGN	-	137,000	137,000	-	-
590.933610.973000.20170	FLOW MONITORING AND MODELING	-	667,000	667,000	383,109	-
590.933610.973000.20172	O&M CAMPUS MASTER PLAN	-	10,000	10,000	-	-
590.933610.973000.20174	DIGITAL RADIOS	-	50,000	50,000	13,674	-
590.933610.973000.20176	CENTRAL INTERCEPTOR DESIGN	-	79,000	79,000	78,660	-
590.933610.973000.20178	CSO 034E PRELIM DESIGN	-	150,000	150,000	148,000	-
590.933610.973000.20180	PRIVATE I/I PROGRAM	-	200,000	200,000	50,000	-
590.933610.973000.44007	SWITCHGEAR MAINTENANCE	-	600,000	700,000	700,000	-
590.933610.973000.44008	BURIED POWER SUPPLY CABLE	-	-	40,000	40,000	-
590.933610.973000.44009	DRYING BED DESIGN	1,529	-	25,070	25,070	-
590.933610.973000.44010	DIGESTER REMEDIATION	-	700,000	1,200,000	700,000	600,000
590.933610.973000.50523	CSO 34C SRF 500523	16,310	3,300,000	3,300,000	3,300,000	-
590.933610.975000.43987	ROOF REPLACEMENT PROJECT	406,388	500,000	577,422	577,422	-
590.933610.977000.00000	EQUIPMENT	44,575	-	-	-	-
590.933610.977000.44001	WWTP ARC FLASH STUDY	-	-	7,000	7,000	-
590.933610.978000.00000	VEHICLES	136,885	200,000	200,000	200,000	400,000
590.933610.970000.XXXXX	WILLARD ST. PUMP STATION CE	-	-	-	-	59,700
590.933610.970000.XXXXX	CENTRAL INTERCEPTOR REHAB DESIGN	-	-	-	-	50,000
590.933610.970000.XXXXX	CSO 034D DESIGN	-	-	-	-	930,000
590.933610.743000.XXXXX	MUNICIPAL STANDARDS UPDATES	-	-	-	-	25,000
590.933610.970000.XXXXX	BENNETT RD POWER SOURCE	-	-	-	-	45,000
590.933610.970000.XXXXX	Design of WWTP BUILDING EXTERIOR REPAIR	-	-	-	-	25,000
590.933610.970000.XXXXX	AERATION SYSTEM UPGRADE	-	-	-	-	600,000
590.933610.977000.XXXXX	SEWER CLEANING EQUIPMENT	-	-	-	-	30,000
590.933610.970000.XXXXX	FRANDORA HILLS SEWERS	-	-	-	-	700,000
590.933610.970000.XXXXX	SIPHON 2 REPLACEMENT DESIGN	-	-	-	-	300,000
590.933610.970000.XXXXX	LANSING AVENUE PS GRIPPER	-	-	-	-	400,000
Sewer Capital Projects Total		\$ 2,591,014	\$ 9,278,000	\$ 14,744,491	\$ 12,482,354	\$ 5,864,700
TOTAL SEWER FUND EXPENDITURES		\$ 32,205,070	\$ 40,770,000	\$ 46,236,491	\$ 43,175,893	\$ 37,480,000

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<u>TRASH FUND REVENUE</u>						
596.000000.610000.00000	SALE OF SERVICE (TRASH BAGS)	360,904	400,000	400,000	365,528	-
596.000000.623000.00000	BULK REFUSE	124	40,000	40,000	40,000	45,000
596.000000.623500.00000	REFUSE CART REVENUE	1,707,139	1,693,004	1,693,004	1,693,004	2,175,000
596.000000.670000.00000	INTEREST INCOME	2,715	-	-	-	5,000
596.000000.679100.00000	FROM/(TO) FUND BALANCE	-	(215,004)	(215,004)	(111,496)	(7,000)
596.000000.680000.00000	MISCELLANEOUS REVENUE	4,287	7,000	7,000	7,000	7,000
	TRASH FUND REVENUE Total	\$ 2,075,170	\$ 1,925,000	\$ 1,925,000	\$ 1,994,036	\$ 2,225,000
<u>TRASH FUND EXPENDITURES</u>						
596.453622.702000.00000	SALARIES	106,436	73,998	73,998	75,845	78,000
596.453622.706000.00000	HOURLY WAGES	337,459	224,766	224,766	224,766	310,000
596.453622.707014.00000	UAW - SEASONAL	-	37,925	37,925	37,925	38,873
596.453622.708000.00000	OVERTIME - SALARY	302	5,750	5,750	5,750	5,750
596.453622.709000.00000	OVERTIME - HOURLY	61,349	29,000	29,000	75,000	76,875
596.453622.712000.00000	LONGEVITY	15,081	3,571	3,571	6,650	6,650
596.453622.713100.00000	VACATION/SICK/PERSONAL LEAVE	98,420	49,264	49,264	44,671	49,700
596.453622.715300.00000	FRINGE BENEFITS - FIXED	711,232	390,473	390,473	390,473	600,000
596.453622.715400.00000	FRINGE BENEFITS - VARIABLE	217,054	131,146	131,146	131,146	200,000
596.453622.716000.00000	CHANGE IN ACCRD COMPENSATED AB	1,716	-	-	-	-
596.453622.741000.00000	MISCELLANEOUS OPERATING	102,944	40,000	40,000	50,000	50,000
596.453622.741600.00000	ADMINISTRATIVE CHARGES	31,000	32,619	32,619	32,619	33,271
596.453622.742000.00000	SUPPLIES	1,085	3,500	3,500	40,000	60,000
596.453622.742300.00000	GOODS SOLD	-	-	-	12,529	-
596.453622.743700.00000	ENGINEERING	59,686	59,655	59,655	59,655	72,598
596.453622.744000.00000	UTILITIES	6,343	7,000	7,000	7,000	7,424
596.453622.744500.00000	LANDFILL FEES	163,260	290,000	290,000	290,000	200,000
596.453622.745200.00000	EQUIPMENT RENTAL	360,458	464,360	464,360	464,360	400,000
596.453622.745230.00000	EQUIPMENT RENTAL	-	5,000	5,000	5,000	5,000
596.453622.746100.00000	BUILDING MAINTENANCE	4,202	10,000	10,000	10,000	10,000
596.453622.748000.00000	INSURANCE & BONDS	16,406	16,973	16,973	16,973	20,859
596.453622.970000.20174	DIGITAL RADIOS	-	50,000	50,000	13,674	-
	TRASH FUND EXPENDITURES Total	\$ 2,294,433	\$ 1,925,000	\$ 1,925,000	\$ 1,994,036	\$ 2,225,000

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<u>MUNICIPAL RECYCLING FUND REVENUE</u>						
597.000000.639100.00000	RECYCLING COLLECTION FEE	3,681,536	4,028,000	4,028,000	4,028,000	4,220,150
597.000000.639201.00000	SIMPLE RECYCLING REVENUE	1,835	2,000	2,000	2,000	2,000
597.000000.639203.00000	RECOMMUNITY REVENUE	7,909	20,000	20,000	-	-
597.000000.639205.00000	COMMERCIAL RECYCLING REV	23,439	39,740	39,740	39,740	40,000
597.000000.639207.00000	EAST LANSING RECYCLING REV	57,602	35,000	35,000	90,000	150,000
597.000000.639209.00000	MULTI-FAMILY/HIGHLANDS	3,600	4,800	4,800	4,800	4,800
597.000000.670000.00000	INTEREST INCOME	19,119	-	-	-	-
597.000000.679100.00000	FROM/(TO) FUND BALANCE	-	169,460	169,460	-	428,050
597.000000.680000.00000	MISCELLANEOUS REVENUE	3,547	1,000	1,000	7,000	7,000
MUNICIPAL RECYCLING FUND REVENUE		\$ 3,798,587	\$ 4,300,000	\$ 4,300,000	\$ 4,171,540	\$ 4,852,000

<u>Recycling</u>						
597.453685.702000.00000	SALARIES	60,028	147,997	147,997	147,997	151,697
597.453685.706000.00000	HOURLY WAGES	424,743	289,425	289,425	439,609	448,411
597.453685.707014.00000	UAW - SEASONAL	-	27,700	27,700	27,700	28,393
597.453685.708000.00000	OVERTIME - SALARY	381	5,500	5,500	5,500	5,711
597.453685.709000.00000	OVERTIME - HOURLY	41,699	6,200	6,200	50,560	51,833
597.453685.712000.00000	LONGEVITY	14,691	8,629	8,629	8,629	9,000
597.453685.713100.00000	VACATION/SICK/PERSONAL LEAVE	90,272	69,072	69,072	69,072	71,000
597.453685.715300.00000	FRINGE BENEFITS - FIXED	754,123	556,039	556,039	556,039	780,000
597.453685.715400.00000	FRINGE BENEFITS - VARIABLE	211,902	190,302	190,302	190,302	195,060
597.453685.716000.00000	CHANGE IN ACCRD COMPENSATED AB	4,022	-	-	-	-
597.453685.741000.00000	MISCELLANEOUS OPERATING	117,825	75,000	75,000	75,000	75,000
597.453685.741600.00000	ADMINISTRATIVE CHARGES	36,400	38,000	38,000	9,501	33,517
597.453685.742000.00000	SUPPLIES	-	35,000	35,000	35,000	50,000
597.453685.743000.00000	CONTRACTUAL SERVICES	279,497	250,000	250,000	500,000	500,000
597.453685.743700.00000	ENGINEERING	61,442	61,748	61,748	61,748	76,063
597.453685.744000.00000	UTILITIES	13,270	18,000	18,000	18,000	19,089
597.453685.745200.00000	EQUIPMENT RENTAL	315,819	445,000	445,000	445,000	400,000
597.453685.745230.00000	EQUIPMENT RENTAL	-	5,000	5,000	5,000	5,000
597.453685.746100.00000	BUILDING MAINTENANCE	26,562	30,000	30,000	30,000	30,000
597.453685.748000.00000	INSURANCE & BONDS	21,582	20,422	20,422	20,422	25,839

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597.453685.977000.00000	EQUIPMENT	-	10,300	10,300	10,300	10,300
597.453685.981000.00000	PRINCIPAL	221,223	221,223	221,223	221,223	230,100
597.453685.982000.00000	INTEREST	18,020	19,104	19,104	19,104	11,000
597.453685.991998.00000	CONTRIBUTED CAPITAL - OUT	214,486	214,486	214,486	214,486	214,486
	Recycling Total	\$ 2,927,987	\$ 2,744,147	\$ 2,744,147	\$ 3,160,192	\$ 3,421,499

Composting

597.453686.702000.00000	SALARIES	-	89,907	89,907	89,907	92,155
597.453686.706000.00000	HOURLY WAGES	122,525	173,245	173,245	173,245	177,576
597.453686.707014.00000	UAW - SEASONAL	-	63,050	63,050	27,148	27,828
597.453686.708000.00000	OVERTIME - SALARY	-	8,300	8,300	-	-
597.453686.709000.00000	OVERTIME - HOURLY	36,882	27,400	27,400	34,754	35,623
597.453686.712000.00000	LONGEVITY	3,711	7,141	7,141	3,800	4,100
597.453686.713100.00000	VACATION/SICK/PERSONAL LEAVE	22,736	60,489	60,489	23,000	23,575
597.453686.715300.00000	FRINGE BENEFITS - FIXED	185,804	337,905	337,905	185,804	350,000
597.453686.715400.00000	FRINGE BENEFITS - VARIABLE	52,252	128,546	128,546	54,000	140,000
597.453686.741000.00000	MISCELLANEOUS OPERATING	26,820	40,000	40,000	50,000	50,000
597.453686.741600.00000	ADMINISTRATIVE CHARGES	25,300	26,059	26,059	26,059	22,985
597.453686.742000.00000	SUPPLIES	-	4,500	4,500	4,500	4,600
597.453686.744000.00000	UTILITIES	4,786	7,600	7,600	7,600	8,060
597.453686.744500.00000	LANDFILL FEES	130,916	241,500	241,500	241,500	200,000
597.453686.745200.00000	EQUIPMENT RENTAL	226,537	270,000	270,000	270,000	270,000
597.453686.746100.00000	BUILDING MAINTENANCE	4,564	5,930	5,930	5,930	5,930
597.453686.748000.00000	INSURANCE & BONDS	11,677	14,281	14,281	14,281	18,069
597.453687.741000.00000	MISCELLANEOUS OPERATING	49	-	-	-	-
597.453688.741000.00000	MISCELLANEOUS OPERATING	14,410	-	-	-	-
	Composting Total	\$ 868,969	\$ 1,505,853	\$ 1,505,853	\$ 1,211,528	\$ 1,430,501

Capital

597.933690.970000.00000	CAPITAL OUTLAY/CONSTRUCTION	-	-	-	5,000	-
597.933690.970000.20117	COMMODITY SCALE	-	-	-	15,000	-
597.933690.970000.20118	LOT UPGRADES	-	-	-	2,500	-
597.933690.970000.20122	TRUCK WASH	-	-	-	15,000	-

FY 2019/2020 Proposed Budget Supplementary Information -- Accounting Level Detail

<u>Account Code</u>	<u>Description</u>	<u>FY 2018 Actuals</u>	<u>FY 2019 Adopted Budget</u>	<u>FY 2019 Amended Budget</u>	<u>FY 2019 Year- End Projection</u>	<u>FY 2020 Proposed Budget</u>
<u>FLEET MAINTENANCE INTERNAL SERVICE FUND REVENUE</u>						
643.000000.643020.00000	FUEL	976,384	550,000	550,000	1,000,000	951,000
643.000000.667000.00000	RENTAL INCOME	7,892,994	8,000,000	8,000,000	8,000,000	7,910,000
643.000000.673000.00000	SALE OF FIXED ASSETS	-	-	-	10,925	-
643.000000.673300.00000	SALE OF VEHICLES	47,550	40,000	40,000	29,813	40,000
643.000000.677100.00000	CONTRIBUTED CAPITAL	320,476	214,486	214,486	214,486	214,500
643.000000.679100.00000	FROM/(TO) FUND BALANCE	-	1,206,514	1,413,002	1,223,188	996,500
643.000000.680000.00000	MISCELLANEOUS REVENUE	24,396	5,000	5,000	5,000	5,000
643.000000.696101.00000	OPERATING TRANSFER - GENERAL F	150,000	-	-	-	-
FLEET MAINTENANCE INTERNAL SERVICE		\$ 9,411,800	\$ 10,016,000	\$ 10,222,488	\$ 10,483,412	\$ 10,117,000

<u>FLEET MAINTENANCE INTERNAL SERVICE FUND EXPENDITURES</u>						
643.453623.702000.00000	SALARIES	304,458	371,648	371,648	331,201	374,075
643.453623.706000.00000	HOURLY WAGES	780,731	1,103,324	1,103,324	917,525	1,191,482
643.453623.707000.00000	TEMPORARY HELP	46,250	-	-	-	-
643.453623.708000.00000	OVERTIME - SALARY	92,188	150,000	150,000	120,000	145,000
643.453623.712000.00000	LONGEVITY	17,500	19,000	19,000	19,000	23,000
643.453623.715300.00000	FRINGE BENEFITS - FIXED	1,661,931	1,632,440	1,632,440	1,632,440	1,553,108
643.453623.715400.00000	FRINGE BENEFITS - VARIABLE	448,614	614,275	614,275	480,000	652,231
643.453623.716000.00000	CHANGE IN ACCRD COMPENSATED AB	(11,167)	-	-	-	-
643.453623.717200.00000	ALLOWANCE - CLOTHING	2,418	3,600	3,600	3,600	3,600
643.453623.741000.00000	MISCELLANEOUS OPERATING	78,166	165,000	165,000	70,000	80,000
643.453623.741600.00000	ADMINISTRATIVE CHARGES	586,900	610,376	610,376	610,376	622,584
643.453623.742100.00000	FUEL	1,381,919	1,022,000	1,022,000	1,350,000	1,400,000
643.453623.743000.00000	CONTRACTUAL SERVICES	119,177	80,000	80,000	120,000	120,000
643.453623.743700.00000	ENGINEERING	76,801	77,447	77,447	77,447	76,063
643.453623.743720.00000	INFORMATION TECHNOLOGY ALLOC	160,481	169,054	169,054	169,054	178,209
643.453623.744000.00000	UTILITIES	125,977	150,000	150,000	150,000	159,072
643.453623.744200.00000	TELEPHONE	4,019	7,500	7,500	7,500	7,500
643.453623.745200.00000	EQUIPMENT RENTAL	20,000	20,000	20,000	20,000	20,000
643.453623.746100.00000	BUILDING MAINTENANCE	44,677	57,000	57,000	57,000	60,000
643.453623.746200.00000	EQUIPMENT REPAIR & MAINTENANCE	1,248,773	1,300,000	1,300,000	1,300,000	1,300,000
643.453623.746220.00000	VEHICLE WASHES	7,770	16,200	16,200	16,200	16,200

FY 2019/2020 Proposed Budget Supplementary Information -- Accounting Level Detail

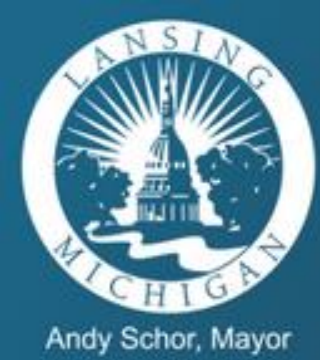
<u>Account Code</u>	<u>Description</u>	<u>FY 2018 Actuals</u>	<u>FY 2019 Adopted Budget</u>	<u>FY 2019 Amended Budget</u>	<u>FY 2019 Year- End Projection</u>	<u>FY 2020 Proposed Budget</u>
643.453623.746400.00000	UNSCHEDULED MAINTENANCE	145	-	-	-	-
643.453623.747100.00000	CONFERENCES	6,562	12,000	12,000	12,000	12,000
643.453623.748000.00000	INSURANCE & BONDS	65,521	67,636	67,636	67,636	85,576
643.453623.970000.00000	CAPITAL OUTLAY/CONSTRUCTION	-	-	-	-	32,000
643.453623.977000.00000	EQUIPMENT	13,521	20,000	20,000	20,000	25,000
643.453623.978000.00000	VEHICLES	1,704,820	1,883,000	2,089,488	2,089,488	1,510,000
643.453623.981000.00000	PRINCIPAL	832,965	361,400	361,400	361,400	370,300
643.453623.982000.00000	INTEREST	118,129	103,100	103,100	103,100	100,000
FLEET MAINTENANCE INTERNAL SERVICE		\$ 9,939,247	\$ 10,016,000	\$ 10,222,488	\$ 10,104,967	\$ 10,117,000

ENGINEERING INTERNAL SERVICE FUND REVENUE

645.000000.638900.00000	PUBLIC SERVICE WORK FOR OTHERS	4,302,603	4,395,600	4,395,600	4,140,048	4,638,000
645.000000.667000.43954	TECH EQUIPMENT REPLACE	-	90,000	90,000	90,000	90,000
645.000000.679100.00000	FROM/(TO) FUND BALANCE	-	-	-	-	(50,000)
ENGINEERING INTERNAL SERVICE FUND		\$ 4,302,603	\$ 4,485,600	\$ 4,485,600	\$ 4,230,048	\$ 4,678,000

ENGINEERING INTERNAL SERVICE FUND EXPENDITURES

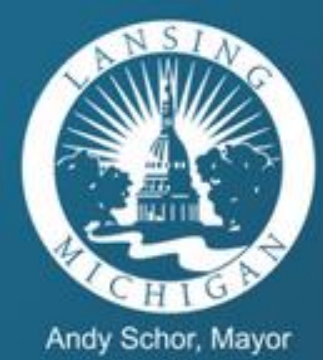
645.453603.702000.00000	SALARIES	1,280,014	1,510,740	1,510,740	1,288,311	1,679,375
645.453603.707000.00000	TEMPORARY HELP	142,334	125,000	125,000	100,000	50,000
645.453603.708000.00000	OVERTIME - SALARY	25,938	15,000	15,000	11,000	15,000
645.453603.712000.00000	LONGEVITY	23,100	24,200	24,200	23,000	22,600
645.453603.715300.00000	FRINGE BENEFITS - FIXED	1,275,781	1,253,929	1,253,929	1,253,929	1,291,127
645.453603.715400.00000	FRINGE BENEFITS - VARIABLE	370,931	449,940	449,940	449,940	489,733
645.453603.716000.00000	CHANGE IN ACCRD COMPENSATED AB	(19,774)	-	-	-	-
645.453603.741000.00000	MISCELLANEOUS OPERATING	51,110	75,000	75,000	62,010	75,000
645.453603.741600.00000	ADMINISTRATIVE CHARGES	231,100	147,777	147,777	147,777	150,733
645.453603.743000.00000	CONTRACTUAL SERVICES	77,316	-	-	15,067	-
645.453603.743720.00000	INFORMATION TECHNOLOGY ALLOC	720,841	754,014	754,014	754,014	789,432
645.453603.745200.00000	EQUIPMENT RENTAL	-	25,000	25,000	25,000	10,000
645.453603.747000.00000	TRAINING	6,269	15,000	15,000	10,000	15,000
645.453603.977108.00000	EQUIP REPLACE-UNCAPITALIZED	22,956	-	-	-	-
645.453603.977108.43954	TECH EQUIPMENT REPLACE	9,463	50,000	50,000	50,000	50,000
645.453603.977108.43994	TERP EQUIP - O&M	17,625	25,000	25,000	25,000	25,000
645.453603.977108.43995	TERP EQUIP - WWTP	-	15,000	15,000	15,000	15,000
ENGINEERING INTERNAL SERVICE FUND		\$ 4,235,003	\$ 4,485,600	\$ 4,485,600	\$ 4,230,048	\$ 4,678,000



**LANSING'S
TIME IS NOW**

Law Department

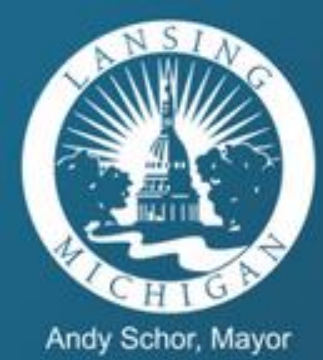
FY'20 Budget Presentation
April 15, 2019



INTRODUCTION

**LANSING'S
TIME IS NOW**

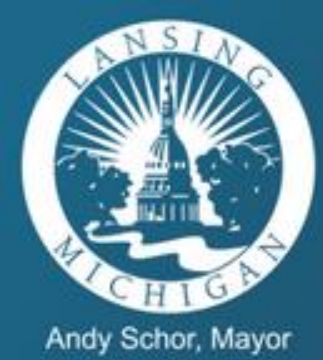
- ❖ Under the Charter, the City Attorney is responsible to both the Mayor and City Council to see that the legal affairs of the City are properly managed.
- ❖ The City Attorney is the prosecutor for the people of the City for all cases under the Charter and ordinances of the City.
- ❖ Advises officers and agencies of the City on matters relating to their official duties.



INTRODUCTION CONT.

**LANSING'S
TIME IS NOW**

- ❖ The Office (OCA) serves the citizens of the City of Lansing through its representation of the City and its elected officials, offices, boards and commissions in civil and criminal court, and in administrative and quasi-judicial proceedings as either Plaintiff counsel or Defense counsel.
- ❖ The OCA provides legal services, advice and counsel by addressing legal challenges facing the City in a professional, ethical and cost effective manner.



WHO WE ARE

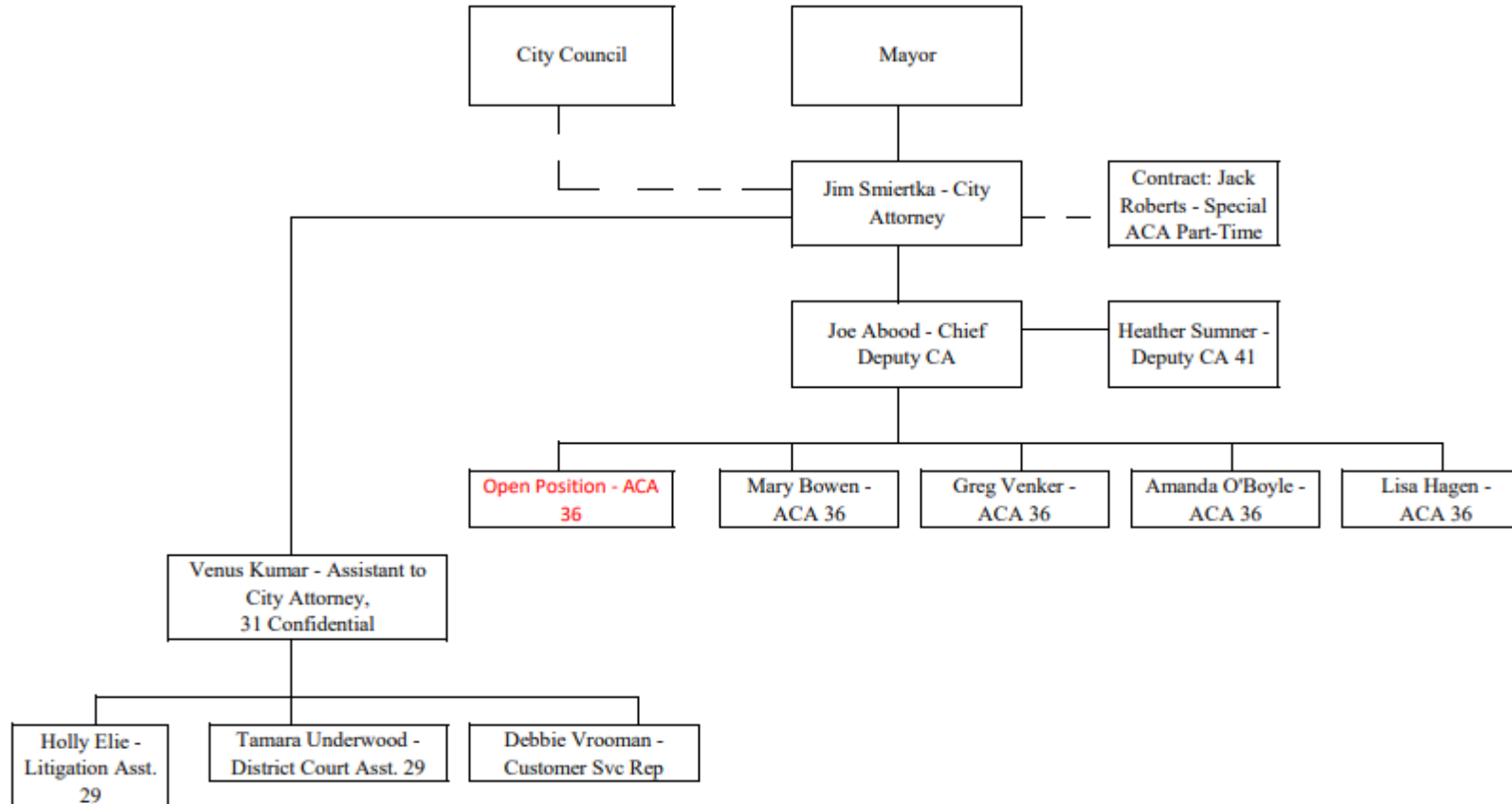
**LANSING'S
TIME IS NOW**

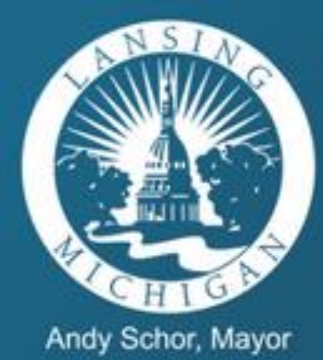
- ❖ The City Attorney has a staff of 6 Attorneys, an Office Manager, a District Court Assistant, a Litigation Assistant and a Customer Service Representative.
- ❖ The Law Department also engages, on average, 4 part-time interns throughout the year.

ORGANIZATION CHART

LANSING'S
TIME IS NOW

Office of the City Attorney - Organization Chart April 9, 2019



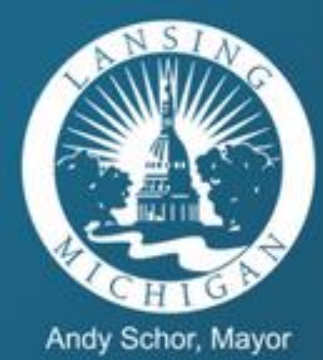


FUNCTIONAL OPERATIONS OF THE LAW DEPARTMENT

LANSING'S
TIME IS NOW

- ❖ The Mayor and Executive Branch of Government
- ❖ The President and Members of City Council
- ❖ City Departments
- ❖ Boards, Commissions and Authorities
- ❖ Civil and Administrative Law Litigation; Federal and State
- ❖ Property Damage, Personal Injury and Special Assessment Claims
- ❖ Contract and Resolution Drafting, Review, and Approval
- ❖ Development Projects and Real Estate Transactions
- ❖ Neighborhood Complaints not handled by other departments
- ❖ FOIA Requests and/or Subpoenas including body cam and motor vehicle recorder video review
- ❖ Lansing Police Department, Criminal Enforcement Advice and Assistance, and LPD Administrative Matters
- ❖ Courts, Cops and Counselors
- ❖ Legal Opinions (Formal and Informal) and Ordinance Drafting
- ❖ Ordinance Prosecution (District Court Cases) and Complaint/Warrant authorization
- ❖ Labor, Employment, and Worker's Compensation Matters
- ❖ Collections & Bankruptcy as well as Tax Appeals
- ❖ Everything Marihuana





FY 2019 STATISTICS TO DATE

LANSING'S
TIME IS NOW

- ❖ 422 Contracts and 220 resolutions passed through OCA, both paper and through Laserfiche
- ❖ 22 open Civil Litigation cases spanning District, Circuit, and Federal Courts
- ❖ 3 of the 22 cases are with the Michigan Court of Appeals
- ❖ 1 open case with the Michigan Tax Tribunal
- ❖ 14 Marihuana open and closed litigation cases
- ❖ Approximately 3,583 ordinance, traffic and income tax cases were prosecuted in 4 courtrooms during the current fiscal year



FY 2019 STATISTICS TO DATE

LANSING'S
TIME IS NOW

❖ Processed approximately 47 neighborhood complaints

❖ Claims processed through the OCA include:

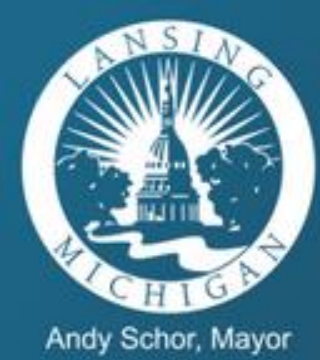
- ✓ 131 Special Assessments
- ✓ 59 Property Damage
- ✓ 5 Personal Injury

❖ Income Tax Court Cases

- ✓ 2015 = 120
- ✓ 2016 = 810
- ✓ 2017 = 1,914
- ✓ 2018 = 3,000
- ✓ 2019 = 1,038

❖ As the FOIA Coordinator, the OCA has processed 7,132 FOIA, 32 Subpoena and 1,417 Video requests





NEW INITIATIVES

**LANSING'S
TIME IS NOW**

FOIA

OCA, LPD and IT are working together to develop software to convert the existing paper FOIA system into an electronic system, making the FOIA process more efficient, faster, and easier to use for citizens and city employees alike.

Code Compliance Tickets

OCA developed and implemented a process to bring enforcement action in District Court to seek court-ordered compliance for zoning, building, and code violations.

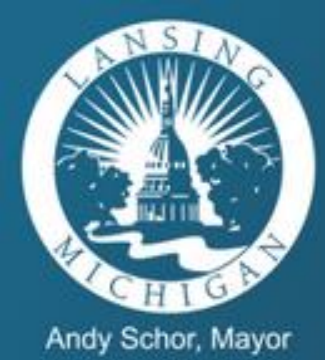
Marijuana

OCA is working closely with all City departments and providing legal guidance throughout the implementation of Chapter 1300. Marijuana matters and related litigation are absorbing a significant amount of staff time.

Other

Streamlining effort with the District Court for Income Tax prosecution.

Coordinating an effort with other departments and the Clerk related to processing and redaction of body cam, motor vehicle recorders, and LPD detention camera videos.



QUESTIONS

**LANSING'S
TIME IS NOW**



FY 2019/2020 Proposed Budget Supplementary Information -- Accounting Level Detail

<u>Account Code</u>	<u>Description</u>	<u>FY 2018 Actuals</u>	<u>FY 2019 Adopted Budget</u>	<u>FY 2019 Amended Budget</u>	<u>FY 2019 Year- End Projection</u>	<u>FY 2020 Proposed Budget</u>
	<u>OFFICE OF CITY ATTORNEY</u>					
101.172900.702000.00000	SALARIES	603,053	896,744	896,744	826,007	925,998
101.172900.707000.00000	TEMPORARY HELP	166,088	40,000	40,000	69,007	55,000
101.172900.715300.00000	FRINGE BENEFITS - FIXED	673,321	650,625	650,625	650,625	673,686
101.172900.715400.00000	FRINGE BENEFITS - VARIABLE	159,246	318,220	318,220	219,819	286,568
101.172900.741000.00000	MISCELLANEOUS OPERATING	59,784	35,000	35,000	35,000	35,000
101.172900.741883.00000	LIBRARY	33,869	30,000	30,000	30,000	30,000
101.172900.741889.00000	COURT FILING FEES & COSTS	915	15,000	15,000	15,000	7,000
101.172900.743000.00000	CONTRACTUAL SERVICES	37,147	20,000	20,000	-	-
101.172900.743720.00000	INFORMATION TECHNOLOGY ALLOC	89,277	94,048	94,048	94,048	99,141
101.172900.744110.00000	UTILITIES - CITY HALL	32,253	33,000	33,000	33,000	37,116
101.172900.744200.00000	TELEPHONE	3,010	10,000	10,000	5,000	5,000
101.172900.747000.00000	TRAINING	1,442	15,000	15,000	15,000	15,000
101.172900.748000.00000	INSURANCE & BONDS	10,010	10,663	10,663	10,663	13,491
	OFFICE OF CITY ATTORNEY Total	\$ 1,869,414	\$ 2,168,300	\$ 2,168,300	\$ 2,003,169	\$ 2,183,000

BY THE COMMITTEE OF THE WHOLE
RESOLVED BY THE CITY COUNCIL OF THE CITY OF LANSING

WHEREAS, that this resolution shall be the General Appropriations of Department of Parks and Recreation to make appropriations and provide for the disposition of income received from the sale of Waverly Park and future sales of Miller Road Center and Cooley-Haze House; and

WHEREAS, that the total revenues estimated to be available for appropriations in the general fund of the Department of Parks and Recreation is as follows:

Revenue:	
Waverly Park	\$2,131,395.00
Cooley-Haze House	20,000.00
Miller Road Center (Sale)	25,000.00
First Annual Payment	10,000.00
Second Annual Payment	10,000.00
Third Annual Payment	10,000.00
Fourth Annual Payment	10,000.00
Fifth Annual Payment	10,000.00
Sixth Annual Payment	10,000.00
Seventh Annual Payment	10,000.00
Eighth Annual Payment	10,000.00
Ninth Annual Payment	10,000.00
Tenth Annual Payment	10,000.00

Fund Balance Available to Appropriate \$2,276,395.00

WHEREAS, that \$860,000.00 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	
Equipment Forestry Tower Truck	\$210,000.00
Re-envision of Moores Park	250,000.00
Friends of Lansing Parks	100,000.00
Match Funds for Crowd Funding	250,000.00
Moores Park Pavilion	50,000.00
 Total Appropriated	 \$860,000.00
 Estimated Ending Fund Balance	 \$1,416,395.00

WHEREAS, the Ending Fund Balance will be invested with the Capital Region Community Foundation/Our Community to provide income to the Department of Parks and Recreation for capital improvement projects within the Parks; and

WHEREAS, it is the intention of the City of Lansing to contract for services to include fundraising, grant applications, sponsorships and education with an outside entity, and

WHEREAS, the creation of the Friends of Lansing Parks will be established as a 501c3 to allow for fundraising and obtaining matching funds for projects;

NOW, THEREFORE BE IT RESOLVED, that the Lansing City Council hereby approves the appropriation of funds from the sale of Waverly Park, Cooley-Haze House and Miller Road Center.

BE IT FURTHER RESOLVED that the City Council hereby approves the aforementioned revenue amounts and expenditure amounts as outlined.

BE IT FURTHER RESOLVED that the Lansing City Council being the legislative body of the City of Lansing may by ordinance or resolution authorize the formation of a nonprofit corporation under the nonprofit corporation act and a nonprofit formed under this act may be organized only for purposes that are valid public purposes.

BE IT FINALLY RESOLVED, the Administration is authorized to receive the funds, create the necessary accounts, and make necessary transfers for their administration in accordance with the requirements of the grantor.

RESOLUTION #2019-__
RESOLUTION TO AUTHORIZE ISSUANCE OF
WET WEATHER CONTROL PROGRAM
LIMITED TAX GENERAL OBLIGATION BOND, SERIES 2019

CITY OF LANSING
(Ingham and Eaton Counties, Michigan)

WHEREAS, the State of Michigan Department of Environmental Quality (the “DEQ”) has required, consistent with Administrative Consent Order #ACO-SW02-030, the City of Lansing (the “City”) to abate combined sewer overflows from its combined sewer collection system; and

WHEREAS, Act 320, Public Acts of Michigan, 1927, as amended, repealed and recodified by Part 43 of Act 451, Public Acts of Michigan, 1994, as amended (“Act 451”) enables a City to issue and sell bonds to finance construction of improvements required by a permit or order issued by the DEQ; and

WHEREAS, the DEQ and the City have agreed to implement the Wet Weather Control Program State Revolving Fund Project Plan, as amended (the “Wet Weather Control Program Project Plan”), in compliance with the Administrative Consent Order; and

WHEREAS, the City desires to finance the Central Interceptor/Sycamore-Lindbergh Interceptor Rehabilitation Project Phase II as further described in plans on file with the City (the “Improvements”), which Improvements are related to the Wet Weather Control Program Project Plan and which are required by the Administrative Consent Order; and

WHEREAS, the City has been offered funding for the Improvements from the State Revolving Fund program (the “SRF Program”), which is a low-interest loan financing program administered by the Michigan Department of Treasury and the Michigan Finance Authority (the “Authority”); and

WHEREAS, in order to obtain loans from the SRF Program, the City must issue bonds and, on February 13, 2019, pursuant to Section 5(g) of Act 279, Public Acts of Michigan, 1909, as amended, the City published in the *Lansing City Pulse* the “Official Notice to Electors and Taxpayers of the City of Lansing of Intent to Issue Bonds Secured by the Taxing Power of the City and Right of Referendum Thereon” (the “Notice of Intent”), which described bonds to be issued in one or more series in an aggregate principal amount not-to-exceed \$16,000,000 for the purpose of paying the costs of the Improvements; and

WHEREAS, to finance the cost of making the Improvements the City Council deems it necessary to borrow the sum of not to exceed \$16,000,000 and to issue its Wet Weather Control Program Limited Tax General Obligation Bond, Series 2019 therefore pursuant to the provisions of Act 451 (the “Bond”); and

WHEREAS, the City Council determines that it is necessary to authorize the Director of Finance (an "Authorized Officer") to complete sale and delivery of the Bond as described in the Notice of Intent and within the limitations contained in this Resolution.

NOW, THEREFORE, BE IT HEREBY RESOLVED as follows:

1. NECESSITY. It is necessary for the public health, safety and welfare of the City to make the Improvements pursuant to the City's Wet Weather Control Program Project Plan and issue the Bond pursuant to Act 451 to finance construction of the Improvements.

2. ESTIMATED COST - PERIOD OF USEFULNESS. The total cost of the Improvements, including the payment of engineer's fees, legal and financial expenses and other expenses incident to the financing of the Improvements, which is estimated to be approximately \$16,000,000 is hereby approved and confirmed, and the estimated period of usefulness of the Improvements is determined to be in excess of thirty (30) years.

3. APPROVAL OF CONTRACT DOCUMENTS. The City hereby approves the Purchase Contract between the City and the Michigan Finance Authority (the "Authority"), the Supplemental Agreement by and among the City, the Authority and the State of Michigan acting through the Department of Environmental Quality, and the Issuer's Certificate (the "Contract Documents") in such form as is approved by the Authorized Officer. The Authorized Officer and the Clerk, or any one or more of them, are authorized to sign the Contract Documents.

4. ISSUANCE OF BOND. To defray the cost of the Improvements, including legal, engineering, financial and other expenses, the City shall issue its bond known as the "Wet Weather Control Program Limited Tax General Obligation Bond, Series 2019" (the "Bond") in the aggregate principal sum of not to exceed \$16,000,000, as finally determined by the Authorized Officer at the time of sale, or such lesser amount thereof as shall have been advanced to the City pursuant to the Contract Documents, pursuant to the SRF Program. The balance of the cost of the Improvements, if any, shall be paid by grants or funds appropriated by the City.

During the time funds are being drawn down by the City under the Bond, the Authority will periodically provide the City a statement showing the amount of principal that has been advanced and the date of each advance, which statement shall constitute prima facie evidence of the reported information; provided that no failure on the part of the Authority to provide such a statement or to reflect a disbursement or the correct amount of a disbursement shall relieve the City of its obligation to repay the outstanding principal amount actually advanced, all accrued interest thereon, and any other amount payable with respect thereto in accordance with the terms of the Bond.

5. BOND TERMS. The Bond shall be issued as one fully registered manuscript bond, shall be sold and delivered to the Authority in any denomination. The Bond shall be dated the date of delivery to the Authority, or such other date approved by the Authorized Officer, and shall be payable on the dates determined by the Authorized Officer at the time of sale, provided the final maturity shall be no later than thirty years after the date of issuance. The Bond shall bear interest at a rate not to exceed two percent (2.00%) per annum as determined by the Authorized Officer, payable semiannually on the dates determined by the Authorized Officer at the time of sale. Notwithstanding the above, the final amount of any maturity and the terms of the Bond shall be as provided in the Contract Documents and will be finally determined by the Authorized Officer.

6. PAYMENT OF PRINCIPAL AND INTEREST. Both principal of and interest on the Bond shall be payable in lawful money of the United States of America to the person appearing on the Bond registration books as the registered owner thereof. Payment of principal on the Bond shall be made at the principal office of the Paying Agent (as defined below), upon surrender of the Bond. Payment of interest on the Bond shall be paid to the registered owner at the address as it appears on the registration books as of the determination date. Initially, the determination date shall be the date as of the fifteenth (15th) day of the month prior to the payment date for each interest payment; however, the determination date may be changed by the City to conform to market practice.

7. SECURITY. The City anticipates paying the principal of and interest on the Bond from funds lawfully available to the City for this purpose such as revenues derived from the operation of the City's sewage disposal system and ad valorem taxes pursuant to a pledge of the City's limited tax full faith and credit. The Bond shall be a limited tax general obligation of the City, and the City hereby pledges its full faith and credit for the prompt payment of the principal of and interest on the Bond as and when due. Each year, the City shall include in its budget as a first budget obligation an amount sufficient to pay such principal and interest as the same shall become due. In the event there are insufficient moneys for the payment of principal of and interest on the Bond, the City shall levy a tax on all taxable property in the City for the prompt payment of principal and interest on the Bond; provided, however, that at the time of making any such annual tax levy, the City shall take into account in determining such annual tax levy other moneys available to pay principal of and interest on the Bond, including Net Revenues of the System, special assessments, or any other moneys available to the City. Taxes, if any, levied pursuant hereto shall be limited as to rate and amount by applicable, constitutional, statutory and charter limitations on the taxing power of the City.

8. PRIOR REDEMPTION. The Bond issued and sold to the Authority shall be subject to redemption prior to maturity by the City only with the prior written consent of the Authority and on such terms as may be required by the Authority.

9. PAYING AGENT AND REGISTRATION.

(a) Appointment of Paying Agent. From time to time the City shall designate and appoint a Paying Agent, which may also act as transfer agent and bond registrar (the "Paying Agent"). The initial Paying Agent shall be designated by the Authorized Officer. In the event of a change in the Paying Agent, notice shall be given in writing, by certified mail, to each Registered Owner not less than sixty (60) days prior to the next interest payment date. The Paying Agent shall keep the official books for the recordation of the Registered Owners of the Bond.

(b) Registration of Bond. Registration of the Bond shall be recorded in the registration books of the City to be kept by the Paying Agent. The Bond may be transferred only by submitting the same, together with a satisfactory instrument of transfer signed by the Registered Owner or the Registered Owner's legal representative duly authorized in writing, to the Paying Agent, after which a new Bond or Bonds shall be issued by the Paying Agent to the transferee (new registered owner) in any denomination, in the same aggregate principal amount as the Bond submitted for transfer. No transfer of Bonds shall be valid unless and until recorded on the bond registration books in accordance with the foregoing. The person in whose name any bond is registered may for all purposes, notwithstanding any notice to the contrary, be deemed and treated by the City and the Paying Agent as the absolute owner thereof, and any payment of principal and interest on any Bond to the Registered Owner thereof shall constitute a valid discharge of the City's liability upon such Bond to the extent of such payment. No Bond shall be transferred less than fifteen (15) days prior to an interest payment date nor after the Bond has been called for redemption.

(c) Authority's Depository. Notwithstanding any other provision of this Resolution or the Bond, so long as the Authority is the owner of the Bond, (i) the Bond is payable as to principal and interest at The Bank of New York Mellon Trust Company, N. A., or at such other place as shall be designated in writing to the City by the Authority (the "Authority's Depository"); (ii) the City agrees that it will deposit with the Authority's Depository payments of the principal of and interest on the Bond in immediately available funds by 12:00 noon at least five business days prior to the date on which any such payment is due whether by maturity, redemption or otherwise; in the event that the Authority's Depository has not received the City's deposit by 12:00 noon on the scheduled day, the City shall immediately pay to the Authority as invoiced by the Authority an amount to recover the Authority's administrative costs and lost investment earnings attributable to that late payment; and (iii) written notice of any redemption of the Bond shall be given by the City and received by the Authority's Depository at least 40 days prior to the date on which such redemption is to be made.

10. SALE OF BOND. The Bond shall be sold to the Authority. The City determines that a negotiated sale to the Authority is in the best interest of the City because the terms offered by the Authority are more favorable than those available from other sources of funding.

11. BOND FORM. The Bond shall be substantially in the form attached hereto as Exhibit A, and incorporated herein, with such changes as may be required by

the Authority or as recommended by the City's Bond Counsel and approved by the officers of the City signing the Bond.

12. EXECUTION OF BOND. The Mayor and the Clerk of the City are hereby authorized and directed to sign the Bond, either manually or by facsimile signature, on behalf of the City. Upon execution, the Bond shall be delivered to the Authority in accordance with the Contract Documents.

13. BOND MUTILATED, LOST OR DESTROYED. If any Bond shall become mutilated, the City, at the expense of the holder of the Bond, shall execute, and the Paying Agent shall authenticate and deliver, a new Bond of like tenor in exchange and substitution for the mutilated Bond, upon surrender to the Paying Agent of the mutilated Bond. If any Bond issued under this Resolution shall be lost, destroyed or stolen, evidence of the loss, destruction or theft may be submitted to the Paying Agent and, if this evidence is satisfactory to both the City and the Paying Agent and indemnity satisfactory to the Paying Agent shall be given, the City, at the expense of the owner, shall execute, and the Paying Agent shall thereupon authenticate and deliver, a new Bond of like tenor, which shall bear the statement required by Act No. 354, Public Acts of Michigan, 1972, as amended, or any applicable law hereafter enacted, in lieu of and in substitution for the Bond so lost, destroyed or stolen. If any such Bond shall have matured or shall be about to mature, instead of issuing a substitute Bond, the Paying Agent may pay the same without surrender thereof.

14. BOND PAYMENT FUND. For payment of principal of and interest on the Bond, there shall be established and maintained a debt service fund for the Bond (the "Bond Payment Fund"). The accrued interest, if any, and capitalized interest, if any, received at the time of delivery of the Bond shall be placed into the Bond Payment Fund. The City shall budget annually a sufficient amount to pay the annual principal of and interest on the Bond and deposit such amount in the Bond Payment Fund as needed to make payments of principal and interest as they become due. The obligation of the City to pay the principal of and interest on the Bond will be a first budget obligation. Moneys in the Bond Payment Fund shall be expended solely for payment of principal and interest on the Bond which first come due. Any moneys remaining in the Bond Payment Fund after the annual payments of principal of and interest on the Bond shall be transferred to the Sewer Fund or the General Fund and shall no longer be pledged hereunder.

15. CONSTRUCTION FUND. Prior to delivery and sale of the Bond, there shall be established a construction fund for the Project (the "Construction Fund"). After deducting the sums which are required to be deposited in the Bond Payment Fund, the balance of the proceeds of the Bond shall be deposited into the Construction Fund. The moneys on deposit in the Construction Fund from time to time shall be used solely for the purpose for which the Bond was issued. Any unexpended balance shall be used for such purposes as allowed by law. Any moneys remaining in the Construction Fund after payment of all such costs shall be transferred to the Bond Payment Fund or may be returned to the Authority. After completion of the Improvements and disposition of

any remaining bond proceeds, pursuant to the provisions of this Section, the Construction Fund shall be closed.

The appropriation of moneys for “eligible” (not to exceed the maximum Principal Amount of the Bond) and “ineligible” costs of the improvements (as those terms are defined by the Authority and DEQ) is hereby approved. Said moneys shall be used solely for the purposes of making improvements included in the Wet Weather Control Program Project Plan approved by the DEQ, and ancillary related expenses.

16. INVESTMENT OF FUNDS. Moneys in the funds and accounts established herein may be invested by the City as allowed by law, subject to the provisions of Act 20, Public Acts of Michigan, 1943, as amended, or any statute subsequently adopted regulating investments by the City, and subject to the limitations imposed by arbitrage regulations and Section 148 of the Internal Revenue Code of 1986, as amended, and the applicable regulations thereunder (collectively the “Code”).

17. DEPOSITORY AND FUNDS ON HAND. Moneys in the several funds and accounts maintained pursuant to this Resolution may be kept in one or more accounts at financial institutions designated by resolution of the City, and if kept in one account, the moneys shall be allocated on the books and records of the City in the manner and at the times provided in this Resolution.

18. COVENANTS. The City covenants and agrees with the successive holders of the Bond that so long as any of the Bond remains outstanding and unpaid as to either principal or interest:

(a) It will cause the principal of and interest on the Bond to be paid promptly when due, but solely from the funds pledged by this Resolution.

(b) It will make no use of the proceeds of the Bond, or any other funds which may be deemed to be proceeds of the Bond pursuant to Section 103(c) of the Code which, if the use had been reasonably expected on the date of issuance of the Bond, would have caused the Bond to be “arbitrage bonds” within the meaning of that Section, and will comply with all requirements of the Code throughout the term of the Bond.

(c) It will not permit at any time or times any of the proceeds of the Bond or any other funds of the City to be used directly or indirectly in a manner which would result in the exclusion of the Bond from the treatment afforded by Section 103(a) of the Code, as from time to time amended.

(d) It will, if required to do so, rebate the amount required by Section 148(f)(2) of the Code in accordance with the provisions of Section 148(f)(3) of the Code.

19. ADDITIONAL BONDS. In accordance with the provisions of Act 451, the City reserves the right to issue additional bonds, which shall be of equal standing and priority with the Bond.

20. CONTRACT WITH BONDHOLDERS. The provisions of this Resolution shall constitute a contract between the City and the holder or holders of the Bond from

time to time, and after the issuance of any of such Bond, no change, variation or alteration of the provisions of this Resolution may be made which would lessen the security for the Bond. The provisions of this Resolution shall be enforceable by appropriate proceedings taken by such holder or holders, either at law or in equity.

21. AUTHORIZED OFFICER: The Director of Finance (the "Authorized Officer") is hereby designated, for and on behalf of the City, to do all acts and to take all necessary steps required to effectuate the sale, issuance and delivery of the Bond to the Authority. The Authorized Officer is hereby authorized to execute and deliver the Contract Documents in such form as the Authorized Officer shall approve. Notwithstanding any other provision of this Resolution, the Authorized Officer is authorized within the limitations of the resolution to determine the specific interest rate or rates to be borne by the Bond, not exceeding 3% per annum, the principal amount, interest payment dates, dates of maturities, and amount of maturities, redemption rights, the title of the Bond, date of issuance, and other terms and conditions relating to the Bond and the sale thereof provided, however, the last annual principal installment shall not be more than thirty years from the date of the Bond. The Authorized Officer's approval of the terms shall be evidenced by his or her signature on the document or agreement stating such terms. The Authorized Officer is hereby authorized for and on behalf of the City, without further City Council approval, to do all acts and take all necessary steps required to effectuate the sale, issuance, and delivery of the Bond. The Authorized Officer, together with the Mayor, the Clerk, and other proper officers and employees of the City, or any one or more of them, are authorized to take any actions necessary to comply with requirements of the Authority and DEQ in connection with the sale of the Bond to the Authority, and to execute any orders, receipts, agreements, pledge agreements, documents or certificates necessary or convenient to complete the transaction, including, but not limited to, any issuer's certificate, any certificates relating to federal or state securities laws, rules or regulations, any applications to the Michigan Department of Treasury, and any revenue sharing pledge agreement. The City hereby approves the Issuer's Certificate in such form as is approved by the Authorized Officer.

22. DEFEASANCE. In the event cash or direct obligations of the United States or obligations the principal of and interest on which are guaranteed by the United States, or a combination thereof, the principal of and interest on which, without reinvestment, come due at times and in amounts sufficient to pay at maturity or irrevocable call for earlier optional or mandatory redemption, the principal of and interest on the Bond, shall be deposited in trust, this Resolution shall be defeased and the owners of the Bond shall have no further rights under this Resolution except to receive payment of the principal of and interest on the Bond from the cash or securities deposited in trust and the interest and gains thereon and to transfer and exchange bonds as provided herein.

23. INTERNAL REVENUE CODE. The City has consulted with its bond counsel and understands that the Code contains certain requirements on (i) the expenditure of proceeds from the sale of the Bond, (ii) the investment of the proceeds from the issuance of the Bond and (iii) the rebate of interest earned on the investment of

the proceeds of the Bond under certain circumstances. The City hereby covenants to comply with such requirements.

24. BOND COUNSEL. The engagement of the firm of Miller, Canfield, Paddock and Stone, P.L.C., of Lansing, Michigan, as bond counsel to the City in connection with the issuance of Bond is hereby ratified, confirmed and approved.

25. RESOLUTION SUBJECT TO MICHIGAN LAW. The provisions of this Resolution are subject to the laws of the State of Michigan.

26. SECTION HEADINGS. The section headings in this Resolution are furnished for convenience of reference only and shall not be considered to be a part of this Resolution.

27. SEVERABILITY. If any section, paragraph, clause or provision of this Resolution shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this Resolution.

28. CONFLICT. Except as provided above, all resolutions or parts thereof, insofar as the same may be in conflict herewith, are hereby repealed; provided, that the foregoing shall not operate to repeal any provision thereof, the repeal of which would impair the obligation on the Bond.

29. EFFECTIVE DATE OF RESOLUTION. This Resolution is determined by the City Council to be immediately necessary for the preservation of the peace, health and safety of the City and shall be in full force and effect from and after its passage.

EXHIBIT A

NO. ____

**UNITED STATES OF AMERICA
STATE OF MICHIGAN
COUNTIES OF INGHAM AND EATON
CITY OF LANSING
WET WEATHER CONTROL PROGRAM
LIMITED TAX GENERAL OBLIGATION BOND, SERIES 2019**

Interest Rate

Maturity Date

Date of Original Issue

Registered Owner: MICHIGAN FINANCE AUTHORITY

Principal Amount:

The City of Lansing, Ingham and Eaton Counties, Michigan (the "City"), acknowledges itself indebted and, for value received, hereby promises to pay to the Registered Owner specified above, or registered assigns, the amounts and on the Dates of Maturity set forth on Schedule I attached hereto, together with interest thereon from the dates of receipt of such funds, or such later date to which interest has been paid, until paid, at the Interest Rate per annum specified above, first payable on _____ and semiannually thereafter on the first day of April and October of each year, except as the provisions hereinafter set forth with respect to redemption of this Bond prior to maturity may become applicable hereto.

The City promises to pay to the Michigan Finance Authority (the "Authority") the principal amount of this Bond or so much thereof as shall have been advanced to the City pursuant to a Purchase Contract between the City and the Authority and a Supplemental Agreement by and among the City, the Authority and the State of Michigan acting through the Department of Environmental Quality.

During the time funds are being drawn down by the City under this Bond, the Authority will periodically provide the City a statement showing the amount of principal that has been advanced and the date of each advance, which statement shall constitute prima facie evidence of the reported information; provided that no failure on the part of the Authority to provide such a statement or to reflect a disbursement or the correct amount of a disbursement shall relieve the City of its obligation to repay the outstanding principal amount actually advanced, all accrued interest thereon, and any other amount payable with respect thereto in accordance with the terms of this Bond.

Notwithstanding any other provision of this Bond, so long as the Authority is the owner of this Bond, (a) this Bond is payable as to principal and interest at The Bank of New York Mellon Trust Company, N. A., or at such other place as shall be designated in writing to the City by the Authority (the "Authority's Depository"); (b) the City agrees that it will deposit with the Authority's Depository payments of the principal of and interest on this Bond in immediately available funds by 12:00 noon at least five business days prior to the date on which any such payment is due whether by maturity, redemption or otherwise; in the event that the Authority's Depository has not received the City's deposit by 12:00 noon on the scheduled day, the City shall immediately pay to the Authority as invoiced by the Authority an amount to recover the Authority's administrative costs and lost investment earnings attributable to that late payment; and (c) written notice of any redemption of this Bond shall be given by the City and received by the Authority's Depository at least 40 days prior to the date on which such redemption is to be made.

This Bond being one fully registered manuscript bond is issued in accordance with the provisions of Part 43 of Act 451, Public Acts of Michigan, 1994, as amended ("Act 451"), and a resolution adopted by the City Council of the City on _____, 2019, for the purpose of paying a portion of the cost of purchasing, acquiring and constructing sanitary sewer improvements (the "Improvements") as part of the Wet Weather Control Program State Revolving Fund Project Plan, as amended, in compliance with Administrative Consent Order #ACO-SW02-030.

The City has pledged the limited tax, full faith, credit and resources of the City for the prompt payment of the principal of and interest on the Bond, in which event the City may levy a tax on all taxable property in the City for the payment of principal and interest on the Bond, which tax shall be limited as to rate and amount by applicable constitutional, statutory and charter limitations on the taxing power of the City. The City reserves the right to issue additional bonds in accordance with the provisions of Act 451 or other applicable law which shall be of equal standing and priority with the Bond.

This Bond is subject to redemption prior to maturity by the City only with the prior written consent of the Authority and on such terms as may be required by the Authority.

In the event of a default in the payment of principal or interest hereon when due, whether at maturity, by redemption or otherwise, the amount of such default shall bear interest (the "additional interest") at a rate equal to the rate of interest which is two percent above the Authority's cost of providing funds (as determined by the Authority) to make payment on the bonds of the Authority issued to provide funds to purchase this Bond but in no event in excess of the maximum rate of interest permitted by law. The additional interest shall continue to accrue until the Authority has been fully reimbursed for all costs incurred by the Authority (as determined by the Authority) as a consequence of the City's default. Such additional interest shall be payable on the interest payment date following demand of the Authority. In the event that (for reasons other than the default in the payment of any municipal obligation purchased by the Authority) the investment of amounts in the reserve account established by the Authority for the bonds of the Authority issued to provided funds to purchase this Bond fails to provide sufficient available funds (together with any other funds which may be made available for such purpose) to pay the interest on outstanding bonds of the Authority issued to fund such account, the City shall and hereby agrees to pay on demand only the City's pro rata share (as determined by the Authority) of such deficiency as additional interest on this Bond.

It is hereby certified and recited that all acts, conditions and things required by law, precedent to and in the issuance of this Bond, exist and have been done and performed in regular and due time and form as required by law and that the total indebtedness of the City including this Bond, does not exceed any constitutional or statutory limitation.

IN WITNESS WHEREOF, the City of Lansing, Ingham and Eaton Counties, Michigan, by its City Council, has caused this Bond to be signed, by the manual or facsimile signatures of its Mayor and Clerk, all as of the _____ day of _____, 2019.

Andy Schor, Mayor

Chris Swope, Clerk

ASSIGNMENT

For value received, the undersigned hereby sells, assigns and transfers unto _____

(please print or type social security number or taxpayer identification number and name
and address of transferee)

the within bond and all rights thereunder, and does hereby irrevocably constitute and
appoint _____ attorney to transfer the within bond on the
books kept for registration thereof, with full power of substitution in the premises.

Dated: _____ Signed: _____

In the presence of: _____

Notice: The signature to this assignment must correspond with the name as it
appears upon the face of the within bond in every particular, without alteration
or enlargement or any change whatever. When assignment is made by a
guardian, trustee, executor or administrator, an officer of a corporation, or
anyone in a representative capacity, proof of his authority to act must
accompany the bond.

Signature(s) must be guaranteed by an eligible guarantor institution participating in a
Securities Transfer Association recognized signature guaranty program.

Signature Guaranteed: _____

SCHEDULE I

Name of Issuer **CITY OF LANSING**
DEQ Project No: **5672-10**
DEQ Approved Amount:

SCHEDULE I

Based on the schedule provided below, unless revised as provided in this paragraph, repayment of principal of the Bond shall be made until the full amount advanced to the Issuer is repaid. In the event the Order of Approval issued by the Department of Environmental Quality (the "Order") approves a principal amount of assistance less than the amount of the Bond delivered to the Authority, the Authority shall only disburse principal up to the amount stated in the Order. In the event (1) that the payment schedule approved by the Issuer and described below provides for payment of a total principal amount greater than the amount of assistance approved by the Order or (2) that less than the principal amount of assistance approved by the Order is disbursed to the Issuer by the Authority, the Authority shall prepare a new payment schedule that shall be effective upon receipt by the Issuer.

Due Date	Amount of Principal Installment Due
_____	_____

Interest on the Bond shall accrue on that portion of principal disbursed by the Authority to the Issuer from the date principal is disbursed, until paid, at the rate of 2.00% per annum, payable _____ 1, 20__, and semiannually thereafter.

The Issuer agrees that it will deposit with The Bank of New York Mellon Trust Company, N. A., or at such other place as shall be designated in writing to the Issuer by the Authority (the "Authority's Depository") payments of the principal of and interest on this Bond in immediately available funds by 12:00 p.m. (noon) at least five business days prior to the date on which any such payment is due whether by maturity, redemption or otherwise. In the event that the Authority's Depository has not received the Issuer's deposit by 12:00 p.m. (noon) on the scheduled day, the Issuer shall immediately pay to the Authority as invoiced by the Authority an amount to recover the Authority's administrative costs and lost investment earnings attributable to that late payment.

YEAS: _____

NAYS: _____

ABSTAIN: _____

RESOLUTION DECLARED ADOPTED.

Chris Swope, City Clerk
City of Lansing

STATE OF MICHIGAN)
) SS
COUNTY OF INGHAM)

I, Chris Swope, the duly qualified and acting Clerk of the City of Lansing, Ingham and Eaton Counties, Michigan (the "City") do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the City Council at a meeting held on _____, 2019, the original of which is on file in my office. Public notice of said meeting was given pursuant to and in compliance with Act No. 267, Public Acts of Michigan, 1976, as amended.

IN WITNESS WHEREOF, I have hereunto affixed my signature this ____ day of _____, 2019.

Chris Swope, City Clerk
City of Lansing

BY THE COMMITTEE OF THE WHOLE
RESOLVED BY THE CITY COUNCIL OF THE CITY OF LANSING

WHEREAS, National Flood Insurance Program premiums for homes and businesses in the floodplain will be significantly increased over the next twenty years, creating financial hardship for floodplain property owners through higher insurance rates and reduced property values; and

WHEREAS, the United States Geological Survey (USGS) has determined that the flood model data designating the base flood elevation for the Red Cedar River is no longer correct and that correcting this data will, over time, result in lower flood insurance rates and preserve property values; and

WHEREAS, the City of Lansing Office of Emergency Management has proposed a contract with the USGS to provide the corrected data to the Federal Emergency Management Agency for the purpose of issuing revised flood maps showing the corrected base flood elevation; and

WHEREAS, flood model data constitutes publicly owned property, the improvement of which will provide direct financial benefits to the owners of more than 500 properties in the Red Cedar River floodplain in the City of Lansing; and

WHEREAS, the total amount of the contract is \$363,000, the City of Lansing has established a need for a special assessment district which includes all commercial and residential properties in the floodplain of the Red Cedar River, to pay for fifty percent of that contract (\$181,500) over two years; and

WHEREAS, the special assessment will be based on the square footage of the home or business, a determining factor in flood insurance rates; and

WHEREAS, City Council, by Resolution 2018-019 passed on February 12, 2018, determined that there is a public necessity to engage in a contract with the USGS for work which will result in the correction of the base flood elevation for the floodplain of the Red Cedar River for the benefit of property values and flood insurance premium rates on the lands currently within the floodplain of the Red Cedar River; and

WHEREAS, City Council, by Resolution 2018-019 passed on February 12, 2018, ordered the creation of a special assessment district consisting of all parcels of real property within the currently mapped floodplain of the Red Cedar River, and directed the City Assessor to make an assessment roll for the lands within the assessment district ordered.

NOW THEREFORE BE IT RESOLVED, that the contract to correct Red Cedar Floodplain base flood elevation data be supported by a special assessment of improvement costs against the properties which are especially benefitted as follows:

<u>Property Type</u>	<u>Total Number of Properties</u>	<u>Total Assessment for Property Category Based on Square Footage</u>
Commercial	63	\$112,913
Apartment Buildings	6	20,312
Single Family Residential	529	48,275

BE IT FURTHER RESOLVED, that deadline to create and compile the roll is extended to the effective date of this resolution, and that any delay in the creation and compilation of the Red Cedar Floodplain special assessment roll, [NAME OF ROLL], is waived.

BE IT FURTHER RESOLVED, that the Red Cedar Floodplain special assessment roll, [NAME OF ROLL], compiled by the City Assessor, is attached and incorporated herein, and received and accepted by City Council with this resolution.

BE IT FURTHER RESOLVED, that a public hearing be held at 7:00 p.m. on Monday, _____, 2019, in the City Council Chamber, 10th Floor, City Hall, Lansing, Michigan to consider the establishment of the Red Cedar Floodplain special assessment roll;

BE IT FINALLY RESOLVED, that notice to the affected owners of the properties in said district be given in accordance with Chapter 1026 of the Lansing Code of Ordinances.

Parcel Number	Property Class	Property Street		Property Street Name	Owner Name	Owner Street Address	Owner City	Owner State	Owner Zip	Red Cedar Assessment	Checked
33-01-01-13-151-002	201	3301	E	MICHIGAN AVE	E MICHIGAN (3301) PARTNERS	1111 MICHIGAN AVE STE 300	EAST LANSING	MI	48823-4050	\$ 10,704.96	all parcel
33-01-01-13-151-014	201	3335	E	MICHIGAN AVE	3335 E MICHIGAN L L C	330 MARSHALL ST STE 100	LANSING	MI	48912	\$ 167.61	all parcel
33-01-01-13-151-038	201	3315	E	MICHIGAN AVE	3301 EAST MICHIGAN PARTNERSHIP	1111 MICHIGAN AVE SUITE # 300	EAST LANSING	MI	48823-4050	\$ -	all parcel
33-01-01-14-178-232	201	2801	E	MICHIGAN AVE	PETERS VIOLA	2801 E MICHIGAN AVE	LANSING	MI	48912	\$ 4,494.19	all structure
33-01-01-14-178-241	202	2827	E	MICHIGAN AVE	FELDMAN MICHIGAN AVE PROPERTY L L C	30400 LYON CENTER DR	NEW HUDSON	MI	48165	\$ -	all parcel
33-01-01-14-226-015	201	300		FRANDOR AVE	LANSING RETAIL CENTER L L C	300 FRANDOR AVE	LANSING	MI	48912-5290	\$ 25,610.89	all parcel
33-01-01-14-226-021	201	3131	E	MICHIGAN AVE	4TH STREET SOUTH II L L C	3333 BEVERLY RD	HOFFMAN ESTATES	IL	60179-0001	\$ 17,094.13	all parcel
33-01-01-14-226-031	201	3165	E	MICHIGAN AVE	LANSING PROPERTIES I LLC	2211 YORK RD SUITE #222	OAK BROOK	IL	60523	\$ 988.88	all parcel
33-01-01-14-256-064	201	3003	E	MICHIGAN AVE	SHAHEEN PROPERTIES L L C	3400 WEST RD	EAST LANSING	MI	48823	\$ 2,730.30	all parcel
33-01-01-14-256-080	201	125	N	CLIPPERT ST	SHAHEEN PROPERTIES L L C	3400 WEST RD	EAST LANSING	MI	48823	\$ -	all parcel
33-01-01-14-303-221	401	2107		PROSPECT ST	MOGHUL-PLEMONS QURATULANN	PO BOX 250543	FRANKLIN	MI	48025	\$ 101.19	FP
33-01-01-14-303-231	401	238	S	MAGNOLIA AVE	MARTINEZ ANDREA	888 HICKORY LN	WILLIAMSTON	MI	48895-1042	\$ 87.04	FP
33-01-01-14-303-241	401	234	S	MAGNOLIA AVE	HOPE NICOLE	234 S MAGNOLIA AVE	LANSING	MI	48912	\$ 99.07	FP
33-01-01-14-303-251	401	230	S	MAGNOLIA AVE	RIGGSBY RONALD & BEVERLY	21978 KLUICKITAT AVE	APPLE VALLEY	CA	92307-4012	\$ 96.85	FP
33-01-01-14-303-272	401	222	S	MAGNOLIA AVE	SHERMAN LEWIS R &	222 S MAGNOLIA AVE	LANSING	MI	48912-3035	\$ 72.18	FP
33-01-01-14-304-151	401	229	S	MAGNOLIA AVE	FINNEY CHERYLLEE	229 S MAGNOLIA AVE	LANSING	MI	48912-3034	\$ 86.51	FP
33-01-01-14-304-183	401	239	S	MAGNOLIA AVE	J & D PROPERTIES OF MICHIGAN L L C	13199 BLAISDELL DR	DEWITT	MI	48820-8188	\$ 101.19	FP
33-01-01-14-304-191	401	238	S	HAYFORD AVE	SPITZLEY MICHAEL	3103 S GRANGE RD	FOWLER	MI	48835-9258	\$ 80.93	FP
33-01-01-14-305-201	401	238	S	FOSTER AVE	KWON PATRICK Y & KATE B-AE	PO BOX 97	OKEMOS	MI	48805-0097	\$ 183.98	FP
33-01-01-14-308-171	401	300	S	MAGNOLIA AVE	RIDDLE DAVID K	2114 E KALAMAZOO ST	LANSING	MI	48912-2923	\$ 108.97	FP
33-01-01-14-309-001	401	301	S	MAGNOLIA AVE	FARROW CHRISTOPHER L &	301 S MAGNOLIA AVE	LANSING	MI	48912-2927	\$ 82.97	FP
33-01-01-14-309-011	401	305	S	MAGNOLIA AVE	AAD PROPERTIES LLC	475 MYSTIC VALLEY	ROCHESTER	MI	48307	\$ 62.27	FP
33-01-01-14-309-021	401	309	S	MAGNOLIA AVE	SPALDING COLE S	313 S MAGNOLIA AVE	LANSING	MI	48912	\$ 87.57	FP
33-01-01-14-309-131	401	322	S	HAYFORD AVE	BOEGNER KURT J	2611 LITTLE HICKORY DR	LANSING	MI	48911-8438	\$ 70.41	FP
33-01-01-14-309-152	401	314	S	HAYFORD AVE	SPITZLEY MICHAEL	3103 S GRANGE RD	FOWLER	MI	48835	\$ 73.95	FP
33-01-01-14-309-161	401	312	S	HAYFORD AVE	CURRABOY CONSTRUCTION INC	4740 N LAPORTE AVE	CHICAGO	IL	60630-3801	\$ 107.64	FP
33-01-01-14-309-171	401	310	S	HAYFORD AVE	SPITZLEY MICHAEL	3103 S GRANGE RD	FOWLER	MI	48835	\$ 94.02	FP
33-01-01-14-309-181	401	306	S	HAYFORD AVE	SPITZLEY MICHAEL K	3103 S GRANGE RD	FOWLER	MI	48835	\$ 84.38	FP
33-01-01-14-309-191	401	304	S	HAYFORD AVE	SPITZLEY MICHAEL	3103 S GRANGE RD	FOWLER	MI	48835	\$ 72.80	FP
33-01-01-14-309-201	401	2212		PROSPECT ST	KWANT MARTHA & SALTMAN LISA	421 N FAIRVIEW AVE	LANSING	MI	48912-3111	\$ 53.25	FP
33-01-01-14-310-001	401	301	S	HAYFORD AVE	DOWRICK TODD	6435 HEATHFIELD DR	EAST LANSING	MI	48823-9659	\$ 64.75	FP
33-01-01-14-310-011	401	307	S	HAYFORD AVE	CASLER PETER	743 FOUNTAIN	ANN ARBOR	MI	48103	\$ 64.75	FP
33-01-01-14-310-021	401	311	S	HAYFORD AVE	CALKINS RUTH A	11764 WOODSPOINTE DR	GRAND LEDGE	MI	48837	\$ 54.49	FP
33-01-01-14-310-031	401	313	S	HAYFORD AVE	SHINN DONG-HWI S	16950 BROADVIEW DR	EAST LANSING	MI	48823-9661	\$ 68.99	FP
33-01-01-14-310-041	401	317	S	HAYFORD AVE	SOHAY LLC	336 W FIRST ST SUITE #113	FLINT	MI	48502	\$ 53.96	FP
33-01-01-14-310-051	401	319	S	HAYFORD AVE	SOHAY LLC	336 W FIRST ST SUITE #113	FLINT	MI	48502	\$ 98.35	FP
33-01-01-14-310-061	401	323	S	HAYFORD AVE	GAYTAN CHRISTINA	402 W JAX AVE	MIDLAND	TX	79701-2647	\$ 46.70	FP
33-01-01-14-310-072	401	325	S	HAYFORD AVE	BENAVIDES ROBERT M	325 S HAYFORD AVE	LANSING	MI	48912	\$ 62.27	FP
33-01-01-14-310-091	401	329	S	HAYFORD AVE	LI XIAOSHI	3852 BAULISTROL DR	OKEMOS	MI	48864	\$ 65.10	FP
33-01-01-14-310-111	401	318	S	FOSTER AVE	GAYTAN RODOLFO & FRANCISCA	318 S FOSTER AVE	LANSING	MI	48912-3911	\$ 66.16	FP
33-01-01-14-310-121	401	316	S	FOSTER AVE	WATKINS JEFFREY N & AMBER M	2939 EDEN RD	LESLIE	MI	49251	\$ 66.16	FP
33-01-01-14-310-131	401	312	S	FOSTER AVE	WATKINS JEFFREY N & AMBER M	2939 EDEN RD	LESLIE	MI	49251	\$ 66.16	FP
33-01-01-14-310-141	401	310	S	FOSTER AVE	LECATO JEFFREY W & DEBRA L	310 S FOSTER AVE	LANSING	MI	48912-3911	\$ 66.16	FP
33-01-01-14-310-151	401	306	S	FOSTER AVE	KURZER DAMEN	306 S FOSTER AVE	LANSING	MI	48912	\$ 132.32	FP
33-01-01-14-310-161	401	304	S	FOSTER AVE	NURENBERG PETER C	11452 GOODWIN	WESTPHALIA	MI	48894	\$ 66.16	FP
33-01-01-14-310-171	401	300	S	FOSTER AVE	STEVENS LINDA	300 S FOSTER AVE	LANSING	MI	48912-3911	\$ 93.67	FP
33-01-01-14-326-171	401	229	S	FOSTER AVE	WATKINS JEFFREY N & AMBER M	2939 EDEN RD	LESLIE	MI	49251	\$ 65.72	FP
33-01-01-14-326-181	401	231	S	FOSTER AVE	EARLE RICHARD W & KELSEY K	231 S FOSTER AVE	LANSING	MI	48912	\$ 82.79	FP
33-01-01-14-326-191	401	233	S	FOSTER AVE	DANIELS DONALD R	233 S FOSTER	LANSING	MI	48912	\$ 79.78	FP
33-01-01-14-326-201	401	2415		PROSPECT ST	URICH JOHN & LAUREN	300 S FOSTER	LANSING	MI	48912	\$ 114.37	FP
33-01-01-14-326-211	401	2417		PROSPECT ST	FILIPIAK NOAH T	132 S FRANCIS AVE	LANSING	MI	48912-4026	\$ 107.73	FP
33-01-01-14-326-221	401	238	S	FRANCIS AVE	SMART FRANCIS & CAIRNS JENNIFER E	3119 MEDWAY ST	SILVER SPRING	MD	20902	\$ 105.43	FP
33-01-01-14-326-231	401	230	S	FRANCIS AVE	HANKS H TERRY	11241 BUNKER HWY	EATON RAPIDS	MI	48827-8243	\$ 35.38	FP
33-01-01-14-326-241	401	228	S	FRANCIS AVE	CAMPBELL DAVID S & LINDSAY P	1451 3RD CT	VERO BEACH	FL	32960	\$ 97.83	FP
33-01-01-14-326-251	401	222	S	FRANCIS AVE	UGWOAGONWU JOHN C	222 S FRANCIS AVE	LANSING	MI	48912-4028	\$ 106.85	FP

33-01-01-14-326-261	401	218 S	FRANCIS AVE	WOODS LYNNETTE	212 S FRANCIS AVE	LANSING	MI	48912-4028	\$	42.46	FP
33-01-01-14-327-102	401	201 S	FRANCIS AVE	BOLDIZAR EDWARD & FLOOD LAURA	201 S FRANCIS AVE	LANSING	MI	48912	\$	85.97	FP
33-01-01-14-327-112	401	205 S	FRANCIS AVE	SHAFARMAN DANIEL	205 S FRANCIS AVE	LANSING	MI	48912	\$	66.78	FP
33-01-01-14-327-122	401	207 S	FRANCIS AVE	MAUPIN MICHAEL	207 S FRANCIS AVE	LANSING	MI	48912	\$	51.48	FP
33-01-01-14-327-132	401	209 S	FRANCIS AVE	CUELLAR GONSALO P	209 S FRANCIS AVE	LANSING	MI	48912-4027	\$	76.42	FP
33-01-01-14-327-143	401	213 S	FRANCIS AVE	STURM SCOTT	PO BOX 564	WILLIAMSTON	MI	48895-0564	\$	139.31	FP
33-01-01-14-327-162	401	219 S	FRANCIS AVE	MCGAULEY AMANDA S	219 S FRANCIS AVE	LANSING	MI	48912-4027	\$	53.07	FP
33-01-01-14-327-172	401	223 S	FRANCIS AVE	PETERSON CHRISTOPHER & WEMIGWANS VO	225 S FRANCIS AVE	LANSING	MI	48912-4027	\$	71.47	FP
33-01-01-14-327-182	401	225 S	FRANCIS AVE	PETERSON CHRISTOPHER T	225 S FRANCIS AVE	LANSING	MI	48912-4027	\$	80.49	FP
33-01-01-14-327-202	401	231 S	FRANCIS AVE	SPITZLEY MICHAEL	3103 S GRANGE RD	FOWLER	MI	48835	\$	58.02	FP
33-01-01-14-327-212	401	235 S	FRANCIS AVE	ZACKS JULIO A	1542 LINDEN ST	EAST LANSING	MI	48823-3716	\$	80.67	FP
33-01-01-14-327-222	401	239 S	FRANCIS AVE	TRAGESER MARIA L	239 S FRANCIS AVE	LANSING	MI	48912-4027	\$	52.45	FP
33-01-01-14-327-242	401	228 S	MIFFLIN AVE	WYNN WILLIAM M & MARYLAN A	345 N DIBBLE AVE	LANSING	MI	48917	\$	87.30	FP
33-01-01-14-327-263	401	224 S	MIFFLIN AVE	WAKELING KORIE L	3468 W PRESSLER DR	BAY CITY	MI	48706	\$	65.81	FP
33-01-01-14-327-272	401	222 S	MIFFLIN AVE	KANG JUNG AE	222 S MIFFLIN AVE	LANSING	MI	48912	\$	76.42	FP
33-01-01-14-327-292	401	216 S	MIFFLIN AVE	BRYANT DWIGHT	216 MIFFLIN AVE	LANSING	MI	48912-4036	\$	59.70	FP
33-01-01-14-327-312	401	210 S	MIFFLIN AVE	PETERMAN DANNY R	210 MIFFLIN AVE	LANSING	MI	48912-4036	\$	58.38	IN
33-01-01-14-327-322	401	208 S	MIFFLIN AVE	STROM JOAN MARIE	4565 W CUTLER RD	DEWITT	MI	48820-9124	\$	79.96	FP
33-01-01-14-327-332	401	204 S	MIFFLIN AVE	HASKIN MARTHA/CONARTO N/CONARTO G M	108 DEXTER RD	EATON RAPIDS	MI	48827-1128	\$	66.16	FP
33-01-01-14-327-342	401	200 S	MIFFLIN AVE	COLON CARLOS J & ELOIZA	200 S MIFFLIN AVE	LANSING	MI	48912	\$	72.97	FP
33-01-01-14-327-352	401	136 S	MIFFLIN AVE	DUDLEY WILLIAM C	1037 NARCISSUS DR	EAST LANSING	MI	48823-5144	\$	62.53	FP
33-01-01-14-327-362	401	134 S	MIFFLIN AVE	DUDLEY WILLIAM C	1037 NARCISSUS DR	EAST LANSING	MI	48823-5144	\$	58.38	FP
33-01-01-14-327-372	401	132 S	MIFFLIN AVE	VELETANLIC AHMET	806 MCCONNELL ST	SAINT JOHNS	MI	48879	\$	58.38	FP
33-01-01-14-327-382	401	126 S	MIFFLIN AVE	DORSEY CHERYL A & ACKELS TYLER RB	126 S MIFFLIN AVE	LANSING	MI	48912	\$	58.38	FP
33-01-01-14-327-392	401	124 S	MIFFLIN AVE	LONG DAVID E & ELIZABETH A	124 MIFFLIN AVE	LANSING	MI	48912-4034	\$	58.38	FP
33-01-01-14-327-402	401	122 S	MIFFLIN AVE	GARASCIA MARY JO & CHRISTOPHER	3597 WINBORN	DEWITT	MI	48820	\$	53.07	FP
33-01-01-14-327-412	401	118 S	MIFFLIN AVE	JEWISON KENNETH D & LEIGH ANNE	49 THREE OAKS RD	OKEMOS	MI	48864-4172	\$	53.07	FP
33-01-01-14-327-422	401	116 S	MIFFLIN AVE	DUDLEY WILLIAM & MARY V	1037 NARCISSUS DR	EAST LANSING	MI	48823-5144	\$	66.34	FP
33-01-01-14-327-433	401	114 S	MIFFLIN AVE	ZDYBEL DAVID	114 S MIFFLIN	LANSING	MI	48912	\$	70.76	FP
33-01-01-14-328-001	401	301 S	FOSTER AVE	WHITTAKER LANE R	301 S FOSTER AVE	LANSING	MI	48912-3910	\$	101.19	FP
33-01-01-14-328-011	401	307 S	FOSTER AVE	PRESIER BENJAMIN P & ALYSSA L	307 S FOSTER AVE	LANSING	MI	48912	\$	99.15	FP
33-01-01-14-328-021	401	311 S	FOSTER AVE	NAGEL DOLORES G	2210 N HARRISON RD	EAST LANSING	MI	48823-1306	\$	61.74	FP
33-01-01-14-328-031	401	319 S	FOSTER AVE	SAINZ WILLIAM	PO BOX 61	MASON	MI	48854-0061	\$	74.74	FP
33-01-01-14-328-041	401	323 S	FOSTER AVE	SAINZ CHARLES G	323 S FOSTER AVE	LANSING	MI	48912	\$	74.74	FP
33-01-01-14-328-071	201	2417 E	KALAMAZOO ST	2400 KZOO LLC	2417 E KALAMAZOO ST	LANSING	MI	48912	\$	235.81	all parcel
33-01-01-14-328-081	401	316 S	FRANCIS AVE	TAVAROZZI JOE & MARI	316 S FRANCIS AVE	LANSING	MI	48912-3913	\$	45.99	FP
33-01-01-14-328-091	401	312 S	FRANCIS AVE	K & M GROUP 1 LLC	9395 TAFT RD	OVID	MI	48866	\$	60.15	FP
33-01-01-14-328-101	401	310 S	FRANCIS AVE	MORIN JOHN F	310 S FRANCIS AVE	LANSING	MI	48912-3913	\$	66.16	FP
33-01-01-14-328-111	401	304 S	FRANCIS AVE	ELIAS-LOPEZ SALVADOR R	5426 RIVER RIDGE DR	LANSING	MI	48917-1363	\$	58.38	FP
33-01-01-14-328-121	401	300 S	FRANCIS AVE	WHITE CHARLES C & JUDITH	6776 ENGLISH OAK DR	EAST LANSING	MI	48823-9648	\$	67.75	FP
33-01-01-14-329-001	401	301 S	FRANCIS AVE	SMART FRANCIS & CAIRNS JENNIFER E	3119 MIDWAY ST	SILVER SPRING	MD	20902	\$	87.21	FP
33-01-01-14-329-011	401	307 S	FRANCIS AVE	MALEK JAMAL	307 S FRANCIS AVE	LANSING	MI	48912-3912	\$	63.68	FP
33-01-01-14-329-021	401	313 S	FRANCIS AVE	HAVELKA GERALD & FRANCES &	N7001 W1 RD	STEPHENSON	MI	49887	\$	80.67	FP
33-01-01-14-329-031	401	315 S	FRANCIS AVE	HAYHOE WILLIAM & DEBRA	3059 HOLT RD	MASON	MI	48854-9344	\$	99.86	FP
33-01-01-14-329-052	201	2505 E	KALAMAZOO ST	HAYHOE WILLIAM & DEBRA K	3059 HOLT RD	MASON	MI	48854-9344	\$	127.37	prt structure
33-01-01-14-329-061	401	328 S	MIFFLIN AVE	KAUR SUKHWINDER	5207 FAIRBANKS	LANSING	MI	48917-4071	\$	83.32	FP
33-01-01-14-329-081	401	318 S	MIFFLIN AVE	RAZAIE HASSAN	318 S MIFFLIN AVE	LANSING	MI	48912	\$	49.09	FP
33-01-01-14-329-091	401	316 S	MIFFLIN AVE	ROBERTS MARILYN S	316 MIFFLIN AVE	LANSING	MI	48912-3927	\$	58.38	FP
33-01-01-14-329-101	402	312 S	MIFFLIN AVE	INGHAM COUNTY LAND BANK	3024 TURNER ST	LANSING	MI	48906	\$	58.38	FP
33-01-01-14-329-111	401	310 S	MIFFLIN AVE	CHELSEE PROPERTIES L L C	PO BOX 1662	OKEMOS	MI	48805-1662	\$	58.38	FP
33-01-01-14-329-121	401	306 S	MIFFLIN AVE	KING RICHARD ABRAHAM JR	5312 STARR AVE	LANSING	MI	48911-3527	\$	58.38	FP
33-01-01-14-329-131	401	304 S	MIFFLIN AVE	FOOLADI MOHAMAD H	304 MIFFLIN AVE	LANSING	MI	48912-3927	\$	68.28	FP
33-01-01-14-354-101	401	2221	MARCUS ST	SCOTT LEON	2221 MARCUS ST	LANSING	MI	48912-2939	\$	84.47	FP
33-01-01-14-354-111	401	430 S	HAYFORD AVE	SCOTT LEON	2221 MARCUS ST	LANSING	MI	48912	\$	67.31	FP
33-01-01-14-354-121	401	424 S	HAYFORD AVE	MICHIGAN PROPERTY MANAGEMENT L L C	1825 E MICHIGAN AVE	LANSING	MI	48912	\$	53.07	FP
33-01-01-14-354-131	401	422 S	HAYFORD AVE	MCDIARMID TERRY LEE	11975 CEDAR LAKE RD	FENWICK	MI	48834-9733	\$	53.69	FP
33-01-01-14-354-141	401	418 S	HAYFORD AVE	QUERUBIN JANICE	1501 E MT HOPE AVE	LANSING	MI	48912-3919	\$	66.96	FP
33-01-01-14-354-151	401	412 S	HAYFORD AVE	PHAM DINH N	412 S HAYFORD AVE	LANSING	MI	48912-3919	\$	147.89	FP
33-01-01-14-354-161	401	406 S	HAYFORD AVE	GILETTO MATTHEW B	406 S HAYFORD AVE	LANSING	MI	48912-3919	\$	102.43	FP

33-01-01-14-354-171	401	404 S	HAYFORD AVE	Z & E L L C	4183 INDIAN GLEN DR	OKEMOS	MI	48864-3848	\$	78.19	FP
33-01-01-14-355-001	401	405 S	HAYFORD AVE	CHRISTIE MICHAEL	405 S HAYFORD AVE	LANSING	MI	48912	\$	87.57	FP
33-01-01-14-355-011	401	407 S	HAYFORD AVE	CREW CONNIE J	407 S HAYFORD AVE	LANSING	MI	48912-3918	\$	115.78	FP
33-01-01-14-355-021	401	409 S	HAYFORD AVE	ANDERSON GARRETT	409 S HAYFORD AVE	LANSING	MI	48912	\$	72.97	FP
33-01-01-14-355-031	401	411 S	HAYFORD AVE	BRANTLEY TERESA	1237 BLAKE AVE	LANSING	MI	48912-4439	\$	60.94	FP
33-01-01-14-355-041	401	425 S	HAYFORD AVE	KNOX JEFFREY	425 S HAYFORD AVE	LANSING	MI	48912	\$	70.76	FP
33-01-01-14-355-060	401	429 S	HAYFORD AVE	ALGRIM JEREMY	429 S HAYFORD AVE	LANSING	MI	48912	\$	129.49	FP
33-01-01-14-358-251	401	639 S	FAIRVIEW AVE	MAX AND MAX L L C	P O BOX 477	OKEMOS	MI	48805-0477	\$	53.51	FP
33-01-01-14-358-271	401	641 S	FAIRVIEW AVE	LUZZI RONALD J	641 S FAIRVIEW AVE	LANSING	MI	48912-2919	\$	53.51	FP
33-01-01-14-358-291	401	645 S	FAIRVIEW AVE	SWINFORD MELLONIE K	645 S FAIRVIEW AVE	LANSING	MI	48912	\$	53.51	FP
33-01-01-14-358-331	401	642 S	MAGNOLIA AVE	TRUTT TAMARA & HERBERT JAMES	15967 PASTORAL PATH	EAST LANSING	MI	48823	\$	83.94	FP
33-01-01-14-358-341	401	640 S	MAGNOLIA AVE	D W SHEETS II L L C	2823 S CEDAR	LANSING	MI	48910	\$	57.49	FP
33-01-01-14-358-391	401	618 S	MAGNOLIA AVE	PANT STEVEN H & JUDERJOHN HELEN L	618 S MAGNOLIA AVE	LANSING	MI	48912	\$	79.43	FP
33-01-01-14-358-401	401	614 S	MAGNOLIA AVE	SPRITE ALICE O	614 S MAGNOLIA AVE	LANSING	MI	48912-2934	\$	69.35	FP
33-01-01-14-358-411	401	612 S	MAGNOLIA AVE	VILLAYERDE BARB & VILLAYERDE MIGUEL	125 HATHAWAY ST	LANSING	MI	48917-3822	\$	60.85	FP
33-01-01-14-358-421	401	610 S	MAGNOLIA AVE	LOMARDI KRISTA E	890 W WASHINGTON	SAN DIEGO	CA	92103	\$	72.97	FP
33-01-01-14-358-431	401	606 S	MAGNOLIA AVE	ALLRED KEITH & ELAINE	311 N WAVERLY RD	EATON RAPIDS	MI	48827-9773	\$	55.37	FP
33-01-01-14-358-441	401	604 S	MAGNOLIA AVE	SIRILAK PROPERTIES L L C	2371 GRAYSTONE DR	OKEMOS	MI	48864	\$	54.49	FP
33-01-01-14-358-482	401	534 S	MAGNOLIA AVE	WALDRON JOSHUA	534 S MAGNOLIA AVE	LANSING	MI	48912	\$	70.05	FP
33-01-01-14-359-092	401	535 S	MAGNOLIA AVE	KROHN JOHN & BELL JOSEPH S JR	523 S MAGNOLIA AVE	LANSING	MI	48912	\$	68.46	FP
33-01-01-14-359-102	401	537 S	MAGNOLIA AVE	MOTYCKA FRANCIS F	537 S MAGNOLIA AVE	LANSING	MI	48912	\$	63.68	FP
33-01-01-14-359-111	401	607 S	MAGNOLIA AVE	TRIPP-REYES JERRENE A	607 S MAGNOLIA AVE	LANSING	MI	48912-2933	\$	120.91	FP
33-01-01-14-359-131	401	611 S	MAGNOLIA AVE	VAN GILDER ROBERT B	205 S LARCH ST	LANSING	MI	48912-1128	\$	45.99	FP
33-01-01-14-359-151	401	619 S	MAGNOLIA AVE	PETTIGREW LEON & JOAN	18260 BIRWOOD AVE	BEVERLY HILLS	MI	48025-3137	\$	93.67	FP
33-01-01-14-359-161	401	623 S	MAGNOLIA AVE	ESTES GERALD D & FLORENCE E	623 S MAGNOLIA AVE	LANSING	MI	48912-2933	\$	76.42	FP
33-01-01-14-359-211	401	641 S	MAGNOLIA AVE	BANNAN CHRISTIAN S & STACEY L	6498 PLEASANT RIVER DR	DIMONDALE	MI	48821	\$	61.56	FP
33-01-01-14-359-221	401	643 S	MAGNOLIA AVE	WALLACE MARK L & KIMBERLY A	2401 RHEAMOUNT AVE	LANSING	MI	48906	\$	59.26	FP
33-01-01-14-359-231	401	651 S	MAGNOLIA AVE	GREEN HOWARD & BRENDA	6622 WHITE CLOVER DR	EAST LANSING	MI	48823	\$	63.68	FP
33-01-01-14-359-261	705	644 S	HAYFORD AVE	LANSING HOUSING COMMISSION	419 CHERRY ST	LANSING	MI	48933	\$	85.27	FP
33-01-01-14-359-271	705	640 S	HAYFORD AVE	LANSING HOUSING COMMISSION	419 CHERRY ST	LANSING	MI	48933	\$	123.65	FP
33-01-01-14-359-281	705	636 S	HAYFORD AVE	LANSING HOUSING COMMISSION	419 CHERRY ST	LANSING	MI	48933	\$	85.27	FP
33-01-01-14-359-291	401	634 S	HAYFORD AVE	ALEXANDER JOSEPH	4327 FOAL ST	LANSING	MI	48906-9072	\$	56.43	FP
33-01-01-14-359-301	401	630 S	HAYFORD AVE	MYERS WILLIAM G & JACKIE L	630 S HAYFORD AVE	LANSING	MI	48912	\$	56.43	FP
33-01-01-14-359-311	401	628 S	HAYFORD AVE	RUTTER ROBERT & SCOTT	628 S HAYFORD AVE	LANSING	MI	48912	\$	58.38	FP
33-01-01-14-359-321	401	624 S	HAYFORD AVE	RUTTER ROBERT M	624 S HAYFORD AVE	LANSING	MI	48911	\$	55.19	FP
33-01-01-14-359-331	401	622 S	HAYFORD AVE	CARLISLE MARY FRANCES	622 S HAYFORD AVE	LANSING	MI	48912-3824	\$	123.83	FP
33-01-01-14-359-341	401	618 S	HAYFORD AVE	COOPER CHARLEY J D & GERTRUDE E	5875 EXCHANGE RD	BANCROFT	MI	48414	\$	49.53	FP
33-01-01-14-359-351	401	612 S	HAYFORD AVE	DRIVER JERRI L	919 CLAYTON ST	LANSING	MI	48915-2003	\$	49.00	FP
33-01-01-14-359-361	705	610 S	HAYFORD AVE	LANSING HOUSING COMMISSION	419 CHERRY ST	LANSING	MI	48933	\$	85.27	FP
33-01-01-14-359-381	401	604 S	HAYFORD AVE	PERKINS FREDDIE & BOBBIE	604 S HAYFORD AVE	LANSING	MI	48912-3824	\$	124.19	FP
33-01-01-14-359-391	401	600 S	HAYFORD AVE	FENNELL CHRIS & JULIE R	600 S HAYFORD AVE	LANSING	MI	48912	\$	93.40	FP
33-01-01-14-359-463	401	522 S	HAYFORD AVE	SPITZLEY MICHAEL	3103 S GRANGE RD	FOWLER	MI	48835	\$	53.07	FP
33-01-01-14-359-482	401	512 S	HAYFORD AVE	SPITZLEY MICHAEL	3103 S GRANGE RD	FOWLER	MI	48835	\$	101.90	FP
33-01-01-14-359-492	401	510 S	HAYFORD AVE	SACUL GROUP L L C	3800 MERIDIAN RD	OKEMOS	MI	48864	\$	74.65	FP
33-01-01-14-359-502	401	506 S	HAYFORD AVE	LATHAM FLORENCE L	506 S HAYFORD AVE	LANSING	MI	48912-3822	\$	73.95	FP
33-01-01-14-360-001	401	501 S	HAYFORD AVE	BETTS WILLIAM	501 S HAYFORD AVE	LANSING	MI	48912	\$	61.74	FP
33-01-01-14-360-011	401	507 S	HAYFORD AVE	MOLZAN EMIL H & JANET K	1138 GARFIELD AVE	LANSING	MI	48917-9251	\$	55.90	FP
33-01-01-14-360-021	401	513 S	HAYFORD AVE	WESTBROOK TIMOTHY	513 S HAYFORD AVE	LANSING	MI	48912-3821	\$	60.06	FP
33-01-01-14-360-031	401	519 S	HAYFORD AVE	LANSKOE L L C	335 BRIDGE ST NW APT #1301	GRAND RAPIDS	MI	49504	\$	75.63	FP
33-01-01-14-360-051	401	525 S	HAYFORD AVE	PEREZ ELIAZAR	525 S HAYFORD AVE	LANSING	MI	48912-3821	\$	70.76	FP
33-01-01-14-360-061	401	527 S	HAYFORD AVE	WILSON RALPH G	527 S HAYFORD AVE	LANSING	MI	48912	\$	101.19	FP
33-01-01-14-360-071	401	531 S	HAYFORD AVE	BURDINE DWIGHT	531 S HAYFORD AVE	LANSING	MI	48912	\$	84.91	FP
33-01-01-14-360-082	401	535 S	HAYFORD AVE	FAHLGEREN SARAH J	535 S HAYFORD AVE	LANSING	MI	48912-3821	\$	83.59	FP
33-01-01-14-360-151	401	516 S	FOSTER AVE	GLEASON IRVING JR	295 CORVIN RD	CLEVELAND	TN	37311	\$	74.03	FP
33-01-01-14-360-171	401	2308	MARCUS ST	KAZNOWSKI JOHN T	2308 MARCUS ST	LANSING	MI	48912-3827	\$	58.38	FP
33-01-01-14-363-021	401	605 S	HAYFORD AVE	CASTANON NARCISO RAMIREZ JR	605 S HAYFORD AVE	LANSING	MI	48912-3823	\$	165.05	FP
33-01-01-14-363-081	401	627 S	HAYFORD AVE	SPITZLEY MICHAEL	3103 S GRANGE RD	FOWLER	MI	48835	\$	67.93	FP
33-01-01-14-363-091	401	633 S	HAYFORD AVE	ACOSTA MARIA	633 S HAYFORD AVE	LANSING	MI	48912-3823	\$	116.76	FP
33-01-01-14-363-121	401	641 S	HAYFORD AVE	BEEBE RICHARD A	15850 GREENWAY DR	LANSING	MI	48906-1407	\$	55.19	FP

33-01-01-14-363-182	401	648 S	FOSTER AVE	MCCORMICK DANIEL	648 S FOSTER AVE	LANSING	MI	48912-3812	\$	255.53	FP
33-01-01-14-363-191	401	646 S	FOSTER AVE	THE S WILLIAMS REVOCABLE TRUST	3100 NORWICH RD	LANSING	MI	48911	\$	63.68	FP
33-01-01-14-363-211	401	638 S	FOSTER AVE	MCNAMARA BRIAN T & SALLY J	916 MOTOR AVE	LANSING	MI	48910	\$	50.59	FP
33-01-01-14-363-221	401	634 S	FOSTER AVE	SPARKS RUBY	634 S FOSTER AVE	LANSING	MI	48912-3812	\$	85.27	FP
33-01-01-14-363-231	401	632 S	FOSTER AVE	OLSON JAMES D	632 S FOSTER AVE	LANSING	MI	48912-3812	\$	76.42	FP
33-01-01-14-363-242	401	630 S	FOSTER AVE	GOGGIN MARY E	5875 E EXCHANGE RD	BANCROFT	MI	48414-9417	\$	56.61	FP
33-01-01-14-363-261	401	622 S	FOSTER AVE	DSV SPV2 LLC	16 BERRYHILL RD STE #200	COLUMBIA	SC	29210	\$	96.59	FP
33-01-01-14-363-311	401	604 S	FOSTER AVE	LONG CANDI	604 S FOSTER AVE	LANSING	MI	48912-3812	\$	59.70	FP
33-01-01-14-376-011	401	434 S	FRANCIS AVE	DONALD ROY C	434 S FRANCIS AVE	LANSING	MI	48912	\$	61.03	FP
33-01-01-14-376-021	401	430 S	FRANCIS AVE	RANGEL OSWALDO & GUADALUPE	3400 E WALKER RD	SAINT JOHNS	MI	48879-9056	\$	96.77	FP
33-01-01-14-376-031	401	426 S	FRANCIS AVE	SPARKS ANGELA P	PO BOX 11103	LANSING	MI	48901	\$	80.49	FP
33-01-01-14-376-041	401	424 S	FRANCIS AVE	DOWRICK TODD & SANDRA	6435 HEATHFIELD DR	EAST LANSING	MI	48823-9659	\$	76.07	FP
33-01-01-14-376-051	401	420 S	FRANCIS AVE	CHAPMAN VICKI L	420 S FRANCIS AVE	LANSING	MI	48912-3915	\$	75.01	FP
33-01-01-14-376-061	401	418 S	FRANCIS AVE	DOWRICK TODD K & SANDRA L	6435 HEATHFIELD DR	EAST LANSING	MI	48823-9659	\$	76.78	FP
33-01-01-14-376-071	401	416 S	FRANCIS AVE	GARCIA RAMON A	PO BOX 528	DEWITT	MI	48820	\$	53.25	FP
33-01-01-14-376-081	401	412 S	FRANCIS AVE	FOX KERRI	4113 CRYSTAL LAKE DR	POMPANO BEACH	FL	33064-1207	\$	62.18	FP
33-01-01-14-376-091	401	410 S	FRANCIS AVE	SUNNYSIDE OF THE STREET L LC	P.O. BOX 662	HASLETT	MI	48840	\$	70.76	FP
33-01-01-14-376-101	401	408 S	FRANCIS AVE	PALMA SAN LUIS MIGUEL	408 S FRANCIS AVE	LANSING		48912	\$	71.47	FP
33-01-01-14-376-111	401	402 S	FRANCIS AVE	SECORD JEFFREY & GROVE CAROL J	402 S FRANCIS AVE	LANSING	MI	48912-3915	\$	76.42	FP
33-01-01-14-377-001	401	401 S	FRANCIS AVE	LAM VIEM	2511 E MICHIGAN AVE	LANSING	MI	48912-4010	\$	64.57	FP
33-01-01-14-377-011	401	403 S	FRANCIS AVE	SPITZLEY MICHAEL	3103 S GRANGE RD	FOWLER	MI	48835	\$	100.57	FP
33-01-01-14-377-021	401	407 S	FRANCIS AVE	ENGLISH SHIRLEY	6615 27TH AVE APT 1	KENOSHA	WI	53143-4654	\$	74.74	FP
33-01-01-14-377-031	401	409 S	FRANCIS AVE	XIAOSHI LI	3852 BAULISTROL DR	OKEMOS	MI	48864	\$	80.49	FP
33-01-01-14-377-041	401	411 S	FRANCIS AVE	SMITH RANDALL R & LYNDA C	112 WESTRIDGE AVE	OLIVET	MI	49076	\$	38.21	FP
33-01-01-14-377-071	401	429 S	FRANCIS AVE	LILLY BRANDON L	420 S FRANCIS AVE	LANSING	MI	48912	\$	53.96	FP
33-01-01-14-377-081	401	431 S	FRANCIS AVE	HUBER DALE JR & FANCHER ERIK	330 SM L KING JR BLVD	LANSING	MI	48915	\$	69.96	FP
33-01-01-14-377-161	201	2516 E	KALAMAZOO ST	MAGUIRE BRUCE J JR	1350 E LAKE LANSING RD STE B	EAST LANSING	MI	48823-7413	\$	98.89	all parcel
33-01-01-14-378-013	401	519 S	FOSTER AVE	GETTER DONALD C JR	519 S FOSTER AVE	LANSING	MI	48912-3809	\$	65.28	FP
33-01-01-14-378-052	401	535 S	FOSTER AVE	BOS TRISHA & CAO RONALD	535 S FOSTER AVE	LANSING	MI	48912	\$	45.64	FP
33-01-01-14-378-062	401	532 S	FRANCIS AVE	NEVILLS GREG	532 S FRANCIS AVE	LANSING	MI	48912-3816	\$	59.44	FP
33-01-01-14-378-072	401	528 S	FRANCIS AVE	CHRISTIE MICHAEL J	844 E SHIAWASSEE ST	LANSING	MI	48912-1548	\$	60.50	FP
33-01-01-14-378-102	401	512 S	FRANCIS AVE	ZACKS JULIO	1542 LINDEN ST	EAST LANSING	MI	48823	\$	59.44	FP
33-01-01-14-379-032	401	511 S	FRANCIS AVE	CUELLAR JUAN & ALICE	511 S FRANCIS AVE	LANSING	MI	48912-3815	\$	66.16	IN
33-01-01-14-379-052	401	517 S	FRANCIS AVE	LLOYD CLEO & LLOYD BETTY &	517 S FRANCIS AVE	LANSING	MI	48912-3815	\$	130.29	IN
33-01-01-14-379-061	401	521 S	FRANCIS AVE	FOX LAND HOLDINGS LLC	PO BOX 1392	EAST LANSING	MI	48826	\$	67.93	FP
33-01-01-14-379-092	401	531 S	FRANCIS AVE	WARD ALICE M	531 S FRANCIS AVE	LANSING	MI	48912-3815	\$	80.23	FP
33-01-01-14-379-132	401	528 S	MIFFLIN AVE	WATSON WILLIAM	528 S MIFFLIN AVE	LANSING	MI	48910	\$	54.49	FP
33-01-01-14-379-171	401	516 S	MIFFLIN AVE	MAJEED AVEEN	516 MIFFLIN AVE	LANSING	MI	48912	\$	123.65	FP
33-01-01-14-379-181	705	512 S	MIFFLIN AVE	LANSING HOUSING COMMISSION	419 CHERRY ST	LANSING	MI	48933	\$	85.27	FP
33-01-01-14-379-191	401	510 S	MIFFLIN AVE	BARRERA JUANITA	510 MIFFLIN AVE	LANSING	MI	48912-3830	\$	85.27	FP
33-01-01-14-379-201	401	506 S	MIFFLIN AVE	HUSEIN JAKIR	506 S MIFFLIN AVE	LANSING	MI	48912	\$	116.40	FP
33-01-01-14-379-211	401	504 S	MIFFLIN AVE	MCCLELLAND ANITA & GOODWIN, DARREN	504 MIFFLIN AVE	LANSING	MI	48912-3830	\$	85.27	FP
33-01-01-14-379-221	705	500 S	MIFFLIN AVE	LANSING HOUSING COMMISSION	419 CHERRY ST	LANSING	MI	48933	\$	85.27	FP
33-01-01-14-380-001	401	601 S	FOSTER AVE	WILLIAM PATSY JO & HAGA KAREN SUE	601 S FOSTER AVE	LANSING	MI	48912-3811	\$	63.68	FP
33-01-01-14-380-011	401	605 S	FOSTER AVE	THOMPSON PATRICIA K	605 S FOSTER AVE	LANSING	MI	48912-3811	\$	64.22	FP
33-01-01-14-380-021	401	609 S	FOSTER AVE	GILCHRIST PAMELA D	609 S FOSTER AVE	LANSING	MI	48912	\$	90.75	FP
33-01-01-14-380-031	401	613 S	FOSTER AVE	UNITED Z'S INC	1825 E MICHIGAN AVE	LANSING	MI	48912-2826	\$	72.35	FP
33-01-01-14-380-041	401	617 S	FOSTER AVE	JACKSON PEARL	617 S FOSTER AVE	LANSING	MI	48912-3811	\$	74.74	FP
33-01-01-14-380-051	401	627 S	FOSTER AVE	LAMPHERE JANET ELIZABETH	6270 S WASHINGTON AVE	LANSING	MI	48911	\$	78.72	FP
33-01-01-14-380-061	401	629 S	FOSTER AVE	MID AMERICAN INVESTMENTS L L C	28330 ELBA DR	GROSSE ILE	MI	48138	\$	60.85	FP
33-01-01-14-380-071	401	631 S	FOSTER AVE	DAVIS CARRIE A	631 S FOSTER AVE	LANSING	MI	48912	\$	63.33	FP
33-01-01-14-380-081	401	635 S	FOSTER AVE	FATIMA ABDULAH CORP	13811 MYRTLE DR	DEWITT	MI	48820	\$	89.51	FP
33-01-01-14-380-101	401	645 S	FOSTER AVE	COSTIGAN RONALD F	645 S FOSTER	LANSING	MI	48912	\$	124.19	FP
33-01-01-14-380-122	401	650 S	FRANCIS AVE	MCDANIEL BETHANY ANNE	650 S FRANCIS AVE	LANSING	MI	48912-3818	\$	42.46	FP
33-01-01-14-380-131	401	646 S	FRANCIS AVE	KISER CAROLYN	646 S FRANCIS AVE	LANSING	MI	48912-3818	\$	54.49	FP
33-01-01-14-380-141	401	642 S	FRANCIS AVE	MINOR BRADLEY	642 S FRANCIS AVE	LANSING	MI	48912-3818	\$	54.49	FP
33-01-01-14-380-151	401	634 S	FRANCIS AVE	ENTRUST NEW DIRECTION IRA INC	1070 W CENTURY DR STE 101	LOUISVILLE	CO	80027-1657	\$	62.53	FP
33-01-01-14-380-181	401	626 S	FRANCIS AVE	DAMICO PHILIP	626 S FRANCIS	LANSING	MI	48912	\$	58.73	IN
33-01-01-14-380-192	401	622 S	FRANCIS AVE	LEANN ECKERLE & RICK ADUNIC	622 S FRANCIS AVE	LANSING	MI	48912-3818	\$	63.68	FP

33-01-01-14-381-022	401	619 S	FRANCIS AVE	HUMPHREY TOD M	213 S MAGNOLIA AVE	LANSING	MI	48912-3034	\$	106.14	FP
33-01-01-14-381-041	401	621 S	FRANCIS AVE	WECK DAVID	621 S FRANCIS AVE	LANSING	MI	48912-3817	\$	108.97	FP
33-01-01-14-381-051	401	623 S	FRANCIS AVE	YOUNG MICHAEL L	623 S FRANCIS AVE	LANSING	MI	48912-3817	\$	67.93	FP
33-01-01-14-381-101	401	645 S	FRANCIS AVE	ROBBINS CHADDWICK	645 S FRANCIS AVE	LANSING	MI	48912	\$	103.13	FP
33-01-01-14-381-111	401	647 S	FRANCIS AVE	ESPEJO ALEJANDRO C	647 S FRANCIS AVE	LANSING	MI	48912-3817	\$	60.15	FP
33-01-01-14-381-151	401	642 S	MIFFLIN AVE	GREEN BRENDA J	6622 WHITE CLOVER DR	EAST LANSING	MI	48823-9693	\$	63.68	FP
33-01-01-14-381-172	401	636 S	MIFFLIN AVE	WEAVER ROBERTA	645 S FOSTER AVE	LANSING	MI	48912	\$	75.89	FP
33-01-01-14-381-231	401	616 S	MIFFLIN AVE	ELIAS ELIAS J	616 MIFFLIN AVE	LANSING	MI	48912-3832	\$	70.76	FP
33-01-01-14-381-241	401	608 S	MIFFLIN AVE	LEIDIANNA L L C	PO BOX 11051	LANSING	MI	48901	\$	63.68	FP
33-01-01-14-381-252	401	606 S	MIFFLIN AVE	CRUMP RUBIN S & CORA L	606 MIFFLIN AVE	LANSING	MI	48912-3832	\$	84.91	FP
33-01-01-14-381-262	401	604 S	MIFFLIN AVE	JAMES WILLIE	316 ALLEN ST	LANSING	MI	48912-2711	\$	68.90	FP
33-01-01-16-460-161	201	600	RIVER ST	K & D ENTERPRISES L L C	PO BOX 345	LAKELAND	MI	48143-0345	\$	736.97	
33-01-01-21-132-001	201	920 S	WASHINGTON AVE	FOUNTAIN PLACE LIMITED PARTNERSHIP	2550 S TELEGRAPH RD STE 200	BLOOMFIELD HILLS	MI	48302-0952	\$	8,772.57	
33-01-01-21-181-001	401	125 W	SOUTH ST	POPOFF ANDREW C	125 W SOUTH ST	LANSING	MI	48910-1409	\$	115.78	FP
33-01-01-21-203-025	201	206 E	MALCOLM X ST	206 EAST MAIN STREET LLC	206 E MALCOLM X ST	LANSING	MI	48933-2425	\$	2,607.71	IN
33-01-01-21-203-030	201	300 E	MALCOLM X ST	300 E MAIN ST L L C	300 E MALCOLM X ST	LANSING	MI	48933-2412	\$	3,216.61	IN
33-01-01-21-204-006	201	927 S	WASHINGTON AVE	WASHINGTON AVENUE APARTMENTS L L C	32600 TELEGRAPH RD	BINGHAM FARMS	MI	48025	\$	3,884.77	
33-01-01-21-205-006	401	927 S	GRAND AVE	HUNGERFORD JOHN	927 S GRAND AVE	LANSING	MI	48910	\$	89.87	FP
33-01-01-21-205-015	401	207 E	HAZEL ST	BRADFORD TIMOTHY F & BRADFORD KYLE	207 E HAZEL ST	LANSING	MI	48910-1617	\$	84.56	FP
33-01-01-21-205-020	401	209 E	HAZEL ST	REO LANDS L L C	7793 DAWN DR	PORTLAND	MI	48875-1959	\$	121.27	FP
33-01-01-21-205-026	401	215 E	HAZEL ST	DW SHEETS I L L C	1115 S WASHINGTON AVE	LANSING	MI	48910-1648	\$	92.08	FP
33-01-01-21-205-035	401	219 E	HAZEL ST	BRUNTON DAN & BERGAU RYAN	219 E HAZEL ST	LANSING	MI	48910	\$	96.50	FP
33-01-01-21-205-045	401	225 E	HAZEL ST	BALLA MALIK EMA	2234 VILLAGE WOODS DR	GRAND BLANC	MI	48439	\$	85.27	FP
33-01-01-21-205-050	401	227 E	HAZEL ST	D'HAENE EVELYN	227 E HAZEL ST	LANSING	MI	48910-1617	\$	123.57	FP
33-01-01-21-227-001	301	830	RIVER ST	RIVER STREET INDUSTRIAL L L C	925 RIVER ST	LANSING	MI	48912	\$	1,871.45	all parcel
33-01-01-21-228-003	301	419	SPRING ST	SIMMONS PROPERTIES L L C	530 E GRAND RIVER RD	WILLIAMSTON	MI	48895	\$	791.46	all parcel
33-01-01-21-229-013	301	300	SPRING ST	RIVER STREET INDUSTRIAL L L C	925 RIVER ST	LANSING	MI	48912-1027	\$	-	all parcel
33-01-01-21-229-023	201	910	RIVER ST	SBA GC TOWERS L L C	8051 CONGRESS AVE	BOCA RATON	FL	33487	\$	96.59	all parcel
33-01-01-21-229-034	201	315 E	HAZEL ST	RIVER STREET INDUSTRIAL L L C	925 RIVER ST	LANSING	MI	48912-1027	\$	-	all parcel
33-01-01-21-230-012	301	925	RIVER ST	CAMPBELL PETER W	925 RIVER ST	LANSING	MI	48912	\$	3,057.84	all parcel
33-01-01-21-230-022	301	401 E	HAZEL ST	RIVER STREET INDUSTRIAL LLC	925 RIVER ST	LANSING	MI	48912	\$	712.38	all parcel
33-01-01-21-231-032	201	511 E	HAZEL ST	511 E HAZEL ST. LLC	1100 W MAPLE RD	TROY	MI	48084	\$	141.88	all parcel
33-01-01-21-231-052	201	521 E	HAZEL ST	521 E HAZEL ST L L C	1238 ANDERSON RD	CLAWSON	MI	48017	\$	2,160.42	all parcel
33-01-01-21-254-001	401	1003	CLEAR ST	YARRELL THOMAS C	1003 CLEAR ST	LANSING	MI	48910-1603	\$	160.36	FP
33-01-01-21-256-006	401	314 E	HAZEL ST	NWOBU CHRISTIAN C	108 WOLF CT	EAST LANSING	MI	48823	\$	61.30	FP
33-01-01-21-256-015	401	1000	RIVER ST	PEREIDA MANSEL B & CHILDRESS KYRA	1000 RIVER ST	LANSING	MI	48912	\$	79.61	FP
33-01-01-21-256-020	401	1004	RIVER ST	KLAUS LARRY S & CYNTHIA A	11573 HIDDEN SPRING TRL	DEWITT	MI	48820-7794	\$	66.87	FP
33-01-01-21-256-032	201	1010	RIVER ST	UNION BUILDING CORP	8000 E JEFFERSON AVE	DETROIT	MI	48214-3963	\$	424.56	all parcel
33-01-01-21-276-022	301	421 E	ELM ST	WOLVERINE DEVELOPMENT CORP	1350 E LAKE LANSING RD STE B	EAST LANSING	MI	48823-7413	\$	1,895.77	all parcel
33-01-01-21-276-031	201	1008 S	CEDAR ST	SPIRIT SPE PORTFOLIO CA C-STORES	2727 N HARWOOD ST SUITE 300	DALLAS	TX	75201	\$	27.77	all parcel
33-01-01-21-277-020	401	515 E	ELM ST	PFEIFER PATRICIA K & BONNER JAMES	515 E ELM ST	LANSING	MI	48912-1009	\$	114.99	FP
33-01-01-21-277-031	401	1034	BEECH ST	STEWART DAVID AND VALERIE	12595 WOOD RD	DEWITT	MI	48820-7941	\$	78.54	FP
33-01-01-21-277-040	401	1028	BEECH ST	SERVANTEZ JESSE & VICTORAIANA	1028 BEECH ST	LANSING	MI	48912	\$	80.31	FP
33-01-01-21-277-050	401	1024	BEECH ST	BYWATER DOROTHY	1024 BEECH ST	LANSING	MI	48912-1004	\$	80.31	FP
33-01-01-21-277-060	401	1020	BEECH ST	HERNANDEZ SEVERO	1020 BEECH ST	LANSING	MI	48912-1004	\$	109.33	FP
33-01-01-21-277-080	401	1010	BEECH ST	HAGERTY AMI JO	1010 BEECH ST	LANSING	MI	48912-1004	\$	115.78	FP
33-01-01-21-277-090	401	1006	BEECH ST	ANGUIANO JESSE	1006 BEECH ST	LANSING	MI	48912	\$	70.76	FP
33-01-01-21-277-100	401	1002	BEECH ST	WHEELER MARGARET Y-EST OF	1002 BEECH ST	LANSING	MI	48912-1004	\$	73.59	FP
33-01-01-21-277-110	401	514 E	HAZEL ST	SUNDEEN RICHARD D	150 N JEFFERSON ST	MASON	MI	48854-1101	\$	134.80	FP
33-01-01-21-278-010	401	1003	BEECH ST	PIPKENS PROPERTIES LLC	2435 FOREST RD	LANSING	MI	48910	\$	112.95	FP
33-01-01-21-278-020	401	1005	BEECH ST	GRANZ INVESTMENT L L C	3652 DOBIE RD	OKEMOS	MI	48864	\$	112.51	FP
33-01-01-21-278-030	401	1007	BEECH ST	PAVLIK JOHN J JR	5104 S PENNSYLVANIA AVE	LANSING	MI	48911-4001	\$	83.59	FP
33-01-01-21-278-040	401	1009	BEECH ST	MIKESELL KATHY	1009 BEECH ST	LANSING	MI	48912-1003	\$	83.59	FP
33-01-01-21-278-050	401	1011	BEECH ST	MORA ARTHUR	1011 BEECH ST	LANSING	MI	48912	\$	83.59	FP
33-01-01-21-278-060	401	1013	BEECH ST	BREITHAAPT ANNA	1013 BEECH ST	LANSING	MI	48912	\$	83.59	FP
33-01-01-21-278-070	401	1015	BEECH ST	SERVANTES BERNARDO & ULLELLA I	1015 BEECH ST	LANSING	MI	48912-1003	\$	66.87	FP
33-01-01-21-278-093	201	1035	BEECH ST	BEE'S PREP & ASPHALT INC	5723 KAYNORTH RD	LANSING	MI	48911	\$	780.14	all parcel
33-01-01-21-278-102	201	612 E	HAZEL ST	CROWN ENTERPRISES INC	PO BOX 869	WARREN	MI	48090-0869	\$	428.10	all parcel
33-01-01-21-279-004	301	1101	RIVER ST	SIMMONS PROPERTIES L L C	530 E GRAND RIVER RD	WILLIAMSTON	MI	48895	\$	1,265.11	all parcel

33-01-01-21-279-023	201	420 E	ELM ST	HICKS RUSSELL G	205 WINDY RUSH LN	DEWITT	MI	48820-8748	\$	1,338.44	IN
33-01-01-21-279-041	301	1121	RIVER ST	1121 RIVER ST LLC	888 W BIG BEAVER RD SUITE 300	TROY	MI	48084	\$	3,227.05	all parcel
33-01-01-21-279-050	301	1105	RIVER ST	SIMMONS PROPERTIES L L C	530 E GRAND RIVER AVE	WILLIAMSTON	MI	48895	\$	-	all parcel
33-01-01-21-326-002	201	1314 S	WASHINGTON AVE	QUALITY DAIRY CO	111 W MOUNT HOPE AVE STE 3A	LANSING	MI	48910-9080	\$	1,738.59	IN
33-01-01-22-105-001	301	735 E	HAZEL ST	735 HAZEL L L C	1125 KELSEY AVE	CANTON	MI	48187	\$	12,812.21	all parcel
33-01-01-22-134-051	401	1011	WALSH ST	OLIN DEAN & SUZANNE	1903 WHITES BRIDGE RD	LOWELL	MI	49331-9227	\$	65.45	FP
33-01-01-22-134-061	401	1015	WALSH ST	BOSSLER GEORGE W	1015 WALSH ST	LANSING	MI	48912-1638	\$	81.37	FP
33-01-01-22-151-111	301	701 E	SOUTH ST	SOUTH ST L L C	701 E SOUTH ST	LANSING	MI	48910	\$	6,946.32	all parcel
33-01-01-22-176-003	201	1115 S	PENNSYLVANIA AVE	CAMAO PROPERTIES L L C	1111 MICHIGAN AVE SUITE #300	EAST LANSING	MI	48823	\$	1,936.99	prt structure
33-01-01-22-176-032	301	1137	HACO DR	FOX JOHN & CAROL E	2388 COLLEGE RD	HOLT	MI	48842-9799	\$	1,675.35	prt structure
33-01-01-22-176-131	301	1149 S	PENNSYLVANIA AVE	PRESTON COMMERCIAL PROPERTIES LLC	240 S BRIDGE ST STE 300	DEWITT	MI	48820	\$	1,134.65	all parcel
33-01-01-22-176-143	301	1159 S	PENNSYLVANIA AVE	CHAPMAN DAVID G	PO BOX 30109	LANSING	MI	48909-7609	\$	6,283.56	all parcel
33-01-01-22-176-531	401	1022	WALSH ST	FARNSWORTH TARA L	1022 WALSH ST	LANSING	MI	48912-1639	\$	81.37	FP
33-01-01-22-301-001	401	703	BEULAH ST	WINNIE LISA	703 BEULAH ST	LANSING	MI	48910	\$	84.91	FP
33-01-01-22-301-011	401	707	BEULAH ST	DOWRICK TODD	6435 HEATHFIELD DR	EAST LANSING	MI	48823-9659	\$	91.99	FP
33-01-01-22-301-021	401	709	BEULAH ST	FRANZ KURT & KELLY M	62500 MIDDLE COLON RD	BURR OAK	MI	49030-9654	\$	91.99	FP
33-01-01-22-301-051	401	717	BEULAH ST	MCCOY MARGARET & MCCOY DAVID LEE	717 BEULAH ST	LANSING	MI	48910-1730	\$	109.68	FP
33-01-01-22-301-091	401	731	BEULAH ST	HARDER WILLIAM & DONNA	911 W NORTHRUP ST	LANSING	MI	48911-3640	\$	77.84	IN
33-01-01-22-301-111	401	805	BEULAH ST	WILSON MARCELINE O	805 BEULAH ST	LANSING	MI	48910-1732	\$	96.59	FP
33-01-01-22-301-131	401	817	BEULAH ST	GARNO PROPERTY MANAGEMENT L L C	1500 E MICHIGAN AVE	LANSING	MI	48912	\$	63.68	FP
33-01-01-22-303-003	401	706	BEULAH ST	SIAL HIRRA	1720 HORIZON HEIGHTS CIR	EL CAJON	CA	92019	\$	91.99	FP
33-01-01-22-303-031	401	716	BEULAH ST	D W SHEETS II L L C	2823 S CEDAR	LANSING	MI	48910	\$	91.99	IN
33-01-01-22-303-041	401	1300	ADA ST	MARTIN DOUGLAS & MARTIN ALICE J	1300 ADA ST	LANSING	MI	48910-1727	\$	62.27	FP
33-01-01-22-303-051	401	1304	ADA ST	BAKER RALPH	PO BOX 1662	OKEMOS	MI	48805-1662	\$	77.48	FP
33-01-01-22-303-062	401	1306	ADA ST	DW SHEETS I LLC	2823 S CEDAR	LANSING	MI	48910	\$	57.58	FP
33-01-01-22-303-092	401	1316	ADA ST	ELLIOTT SHERRY L	1316 ADA ST	LANSING	MI	48910-1727	\$	97.47	FP
33-01-01-22-304-001	401	800	BEULAH ST	MAULDIN CRYSTAL & HILDENBRAND DAVID	800 BEULAH ST	LANSING	MI	48910	\$	91.99	FP
33-01-01-22-304-021	401	806	BEULAH ST	LILLY INC	1908 E MICHIGAN AVE	LANSING	MI	48912	\$	62.27	FP
33-01-01-22-304-031	401	810	BEULAH ST	FARRELL STEFAN & TAMARA	PO BOX 244	DEWITT	MI	48820-0244	\$	62.27	FP
33-01-01-22-304-052	401	816	BEULAH ST	EDWARDS DIANE E	416 ELMSHAVEN DR	LANSING	MI	48917-3513	\$	91.99	FP
33-01-01-22-304-071	401	822	BEULAH ST	SHEERIN MARION C	822 BEULAH ST	LANSING	MI	48910-1768	\$	50.59	FP
33-01-01-22-304-081	401	826	BEULAH ST	KRAMER FREDERICK E	826 BEULAH ST	LANSING	MI	48910-1768	\$	60.32	FP
33-01-01-22-304-101	401	825	FAYETTE ST	LAPORTI VICTOR A	825 FAYETTE ST	LANSING	MI	48910-1733	\$	91.99	FP
33-01-01-22-304-131	401	817	FAYETTE ST	CASSADY AMY M	817 FAYETTE ST	LANSING	MI	48910-1733	\$	84.03	FP
33-01-01-22-304-141	401	813	FAYETTE ST	SCHNEIDER TODD	813 FAYETTE ST	LANSING	MI	48910-1733	\$	101.19	FP
33-01-01-22-304-151	401	811	FAYETTE ST	SHOLTY DWIGHT L & MCPHERSON RUTH	811 FAYETTE ST	LANSING	MI	48910-1733	\$	102.16	FP
33-01-01-22-304-181	401	801	FAYETTE ST	GALLEGOS RODOLFO	801 FAYETTE ST	LANSING	MI	48910	\$	91.99	FP
33-01-01-22-306-191	401	1416	ADA ST	LOLLER GARY & DENISE L	1416 ADA ST	LANSING	MI	48910	\$	96.41	FP
33-01-01-22-306-201	401	1412	ADA ST	BOWLIN CHRISTOPHER SCOTT	1412 ADA ST	LANSING	MI	48910	\$	100.75	FP
33-01-01-22-306-211	401	1410	ADA ST	DW SHEETS I LLC	2823 S CEDAR	LANSING	MI	48910	\$	91.99	FP
33-01-01-22-306-221	401	1406	ADA ST	KIDDER MARCI ANNE	1406 ADA ST	LANSING	MI	48910	\$	82.44	FP
33-01-01-22-306-231	401	1404	ADA ST	TORREZ JOE & VICKI	1404 ADA ST	LANSING	MI	48910-1729	\$	62.27	FP
33-01-01-22-307-001	401	800	FAYETTE ST	DW SHEETS V L L C	1115 S WASHINGTON AVE	LANSING	MI	48910-1648	\$	50.95	FP
33-01-01-22-307-031	401	1417	ADA ST	UNITED Z'S INC	1825 E MICHIGAN AVE	LANSING	MI	48912-2826	\$	99.07	FP
33-01-01-22-307-041	401	1419	ADA ST	VANBUREN MARSHALL H	1419 ADA ST	LANSING	MI	48910	\$	116.76	IN
33-01-01-22-307-051	401	1423	ADA ST	MCPHEE TOMS GLENDA	1423 ADA ST	LANSING	MI	48910	\$	106.49	IN
33-01-01-22-307-061	401	1425	ADA ST	H & H REAL PROPERTY MGMT	6150 OLD RIVER TRL	LANSING	MI	48917-9752	\$	91.99	FP
33-01-01-22-307-071	401	1429	ADA ST	COVELL JAMES	1429 ADA ST	LANSING	MI	48910	\$	67.22	FP
33-01-01-22-307-081	401	1435	ADA ST	ARENDSSEN MARK	4211 DRIFTWOOD DR	DEWITT	MI	48820	\$	76.42	FP
33-01-01-22-307-261	401	1418	PONTIAC ST	DAILY KAREN S	1418 PONTIAC ST	LANSING	MI	48910-1737	\$	66.16	FP
33-01-01-22-307-271	401	1416	PONTIAC ST	D W SHEETS VI LLC	2823 S CEDAR	LANSING	MI	48910	\$	75.71	FP
33-01-01-22-307-281	401	1412	PONTIAC ST	BOWEN JEANETTE	4394 TANGLEWOOD TRL	SAINT JOSEPH	MI	49085	\$	93.40	FP
33-01-01-22-307-291	401	1410	PONTIAC ST	GRANZ INVESTMENT L L C	3652 DOBIE RD	OKEMOS	MI	48864	\$	91.99	FP
33-01-01-22-307-303	401	1408	PONTIAC ST	MOORE MARC	1408 PONTIAC ST	LANSING	MI	48910	\$	91.99	FP
33-01-01-22-307-311	401	816	FAYETTE ST	MATTHAEI HENRY E	816 FAYETTE ST	LANSING	MI	48910	\$	66.16	FP
33-01-01-22-307-321	401	812	FAYETTE ST	WINNIE THERESA	812 FAYETTE ST	LANSING	MI	48910	\$	66.16	FP
33-01-01-22-307-351	401	802	FAYETTE ST	MODEEN MARC E	802 FAYETTE ST	LANSING	MI	48910-1734	\$	91.99	FP
33-01-01-22-308-002	401	916	FAYETTE ST	COLE L JULIETA	1721 LYONS AVE	LANSING	MI	48910	\$	108.09	FP
33-01-01-22-308-031	401	1411	PONTIAC ST	FUENTES EDUARDO & LOBAINA KATHERY	1016 IONIA	LANSING	MI	48915	\$	85.97	FP

33-01-01-22-308-041	401	1413	PONTIAC ST	LAFORGE RICHARD	1413 PONTIAC ST	LANSING	MI	48910-1736	\$	87.57	FP
33-01-01-22-308-051	401	1417	PONTIAC ST	GERHARZ PATRICK M	2550 BINGHAMTON DR	AUBURN HILLS	MI	48326	\$	59.44	FP
33-01-01-22-308-061	401	1419	PONTIAC ST	SHEETS DAVID W	2718 COLLEGE RD	HOLT	MI	48842-9736	\$	63.68	FP
33-01-01-22-308-071	401	1423	PONTIAC ST	RILEY JOHN K & CAROLYN MARIE	1423 PONTIAC ST	LANSING	MI	48910	\$	88.36	FP
33-01-01-22-308-081	401	1425	PONTIAC ST	COX JOYCE A	3546 SEAWAY DR	LANSING	MI	48911	\$	91.99	FP
33-01-01-22-308-091	401	1429	PONTIAC ST	CONANT WILLIAM R	11 AZALEA DR	KEY WEST	FL	33040-6206	\$	109.68	FP
33-01-01-22-308-172	201	1440 S	PENNSYLVANIA AVE	RNA COMMERCIAL L L C	3652 DOBIE RD	OKEMOS	MI	48864	\$	108.44	all parcel
33-01-01-22-308-182	201	1420 S	PENNSYLVANIA AVE	1420 S PENNSYLVANIA L L C	PO BOX 1232	EAST LANSING	MI	48826-1232	\$	1,174.98	IN
33-01-01-22-308-191	201	1414 S	PENNSYLVANIA AVE	1420 S PENNSYLVANIA L L C	P O BOX 1232	EAST LANSING	MI	48826	\$	142.41	all parcel
33-01-01-22-309-021	401	1505	DONORA ST	LEONARD BARBARA	1505 DONORA ST	LANSING	MI	48910-1746	\$	81.73	FP
33-01-01-22-309-041	401	1509	DONORA ST	HAYDUK JANET M	1509 DONORA ST	LANSING	MI	48910-1746	\$	66.16	FP
33-01-01-22-309-051	401	1511	DONORA ST	BARNUM DOROTHY S	1511 DONORA ST	LANSING	MI	48910-1746	\$	100.39	FP
33-01-01-22-309-061	401	1513	DONORA ST	DRAHER BETTY &	1513 DONORA ST	LANSING	MI	48910-1746	\$	132.32	FP
33-01-01-22-309-071	401	1515	DONORA ST	VANHORN TIMOTHY L	903 ELMWOOD	DEWITT	MI	48820	\$	84.12	FP
33-01-01-22-309-091	401	1535	DONORA ST	RODARTE LACEY E & DAVID A	1 HALLACK DR	BALLSTON SPA	NY	12020	\$	101.19	FP
33-01-01-22-309-141	401	1534 S	PENNSYLVANIA AVE	JACKSON ANTHONY & LINDSEY	1534 S PENNSYLVANIA AVE	LANSING	MI	48910	\$	137.98	FP
33-01-01-22-309-151	401	1528 S	PENNSYLVANIA AVE	FIBONACCI 2012 L L C	244 5TH AVE SUITE #2501	NEW YORK	NY	10001	\$	63.42	FP
33-01-01-22-309-161	401	1526 S	PENNSYLVANIA AVE	MHR 2013 L L C	139 WALNUT BLVD	ROCHESTER	MI	48307-2055	\$	92.87	FP
33-01-01-22-309-172	401	1524 S	PENNSYLVANIA AVE	OVERMARS BRIAN & STEPHANIE M	1604 WOODSTOCK DR	BROWNSBURG	IN	46112--821	\$	72.44	FP
33-01-01-22-309-183	401	1522 S	PENNSYLVANIA AVE	HERRIN THOMAS RAY & JACQUELINE L	1522 S PENNSYLVANIA AVE	LANSING	MI	48910-1863	\$	84.91	FP
33-01-01-22-309-190	401	1518 S	PENNSYLVANIA AVE	MICHAELA RAMI	EINAU 20			XXXXX	\$	90.57	FP
33-01-01-22-309-201	401	1516 S	PENNSYLVANIA AVE	MICHAELA RAMI	EINAU 20			XXXXX	\$	106.41	FP
33-01-01-22-309-231	401	1500 S	PENNSYLVANIA AVE	CKING PROPERTIES L L C	4370 CHICAGO DR SUITE #B157	GRANDVILLE	MI	49418	\$	119.94	FP
33-01-01-22-327-011	401	1521 S	PENNSYLVANIA AVE	HOPKINS DAVID LEE	1521 S PENNSYLVANIA AVE	LANSING	MI	48910-1862	\$	97.21	FP
33-01-01-22-327-021	401	1529 S	PENNSYLVANIA AVE	WOODRUFF ROBERT G	4507 SWEETWATER BLVD	MURRELLS INLET	SC	29576-8889	\$	53.78	FP
33-01-01-22-327-031	401	1533 S	PENNSYLVANIA AVE	NOIROT GEORGE V & KATHERINE	4309 BARTON RD	LANSING	MI	48917-1654	\$	54.93	FP
33-01-01-22-327-041	401	1001	PARKDALE ST	FISHNICK PRESTON	1001 PARKDALE ST	LANSING	MI	48910	\$	94.11	FP
33-01-01-22-327-052	401	1015	PARKDALE ST	PANGBURN BETH ANN	1015 PARKDALE ST	LANSING	MI	48910-1834	\$	90.22	FP
33-01-01-22-327-061	401	1017	PARKDALE ST	ALLEN RICHARD F	1017 PARKDALE ST	LANSING	MI	48910-1834	\$	115.34	FP
33-01-01-22-327-071	401	1021	PARKDALE ST	RIVARD RICHARD R	1021 PARKDALE ST	LANSING	MI	48910-1834	\$	112.69	FP
33-01-01-22-327-091	401	1029	PARKDALE ST	DELAU ARTHUR & WHITSCCELL CANDACE A	1029 PARKDALE ST	LANSING	MI	48910-1834	\$	95.70	FP
33-01-01-22-327-101	401	1101	PARKDALE ST	TESTER GENE E	1101 PARKDALE ST	LANSING	MI	48910-1835	\$	106.14	FP
33-01-01-22-327-111	401	1105	PARKDALE ST	MEYLE MITCHELL	1105 PARKDALE ST	LANSING	MI	48910	\$	136.92	FP
33-01-01-22-327-121	401	1111	PARKDALE ST	ALLEN DAVID EDWARD	1111 PARKDALE ST	LANSING	MI	48910	\$	98.71	FP
33-01-01-22-327-131	401	1113	PARKDALE ST	KORNOELJE MARY K	1113 PARKDALE ST	LANSING	MI	48910-1835	\$	65.81	FP
33-01-01-22-327-141	401	1117	PARKDALE ST	YOUNG KATHRYN A	1117 PARKDALE ST	LANSING	MI	48910-1835	\$	125.07	FP
33-01-01-22-327-151	401	1540	SHUBEL AVE	CAMBRIDGE ASSOCIATES L L C	1366 N HURON RIVER DR	YPSILANTI	MI	48197	\$	117.99	FP
33-01-01-22-327-161	401	1534	SHUBEL AVE	MALAVOLTI NICHOLAS & HILL MEGAN	1534 SHUBEL AVE	LANSING	MI	48910-1850	\$	122.59	FP
33-01-01-22-327-171	401	1528	SHUBEL AVE	JEETER RICHARD A	1528 SHUBEL AVE	LANSING	MI	48910-1850	\$	94.55	FP
33-01-01-22-327-181	401	1522	SHUBEL AVE	ZEMER GARTLEY P	1522 SHUBEL AVE	LANSING	MI	48910-1850	\$	118.08	FP
33-01-01-22-328-001	401	1400	LINDBERGH DR	WILCOX ROGER T & EVELYN	1400 LINDBERGH DR	LANSING	MI	48910-1818	\$	153.64	FP
33-01-01-22-328-011	401	1425	SHUBEL AVE	ARAMBULA JESUS P & MARIA L	1425 SHUBEL AVE	LANSING	MI	48910-1848	\$	141.88	FP
33-01-01-22-328-021	401	1409	SUNNYSIDE AVE	WHITING GERALD W & GLENDA L	1409 SUNNYSIDE AVE	LANSING	MI	48910-1854	\$	170.80	FP
33-01-01-22-328-031	401	1415	SUNNYSIDE AVE	FITCH LEE K & MAXCENE A	1415 SUNNYSIDE AVE	LANSING	MI	48910-1854	\$	100.39	FP
33-01-01-22-328-041	401	1419	SUNNYSIDE AVE	HUSTON JULIE L	1419 SUNNYSIDE AVE	LANSING	MI	48910	\$	111.63	FP
33-01-01-22-328-051	401	1425	SUNNYSIDE AVE	DOERR ERIC & DOERR AMY S	1425 SUNNYSIDE AVE	LANSING	MI	48910-1854	\$	114.46	FP
33-01-01-22-328-061	401	1429	SUNNYSIDE AVE	HASSLER HELEN M	1429 SUNNYSIDE AVE	LANSING	MI	48910-1854	\$	132.50	FP
33-01-01-22-328-071	401	1433	SUNNYSIDE AVE	ANDERSON OWEN C	1433 SUNNYSIDE AVE	LANSING	MI	48910-1854	\$	131.53	FP
33-01-01-22-328-081	401	1503	SUNNYSIDE AVE	PLINE LUKE A & GRACIA WING VERONICA	1503 SUNNYSIDE AVE	LANSING	MI	48910	\$	117.82	FP
33-01-01-22-328-091	401	1509	SUNNYSIDE AVE	EALLONARDO ANTHONY JR & MARY L	1509 SUNNYSIDE AVE	LANSING	MI	48910-1856	\$	101.72	FP
33-01-01-22-328-101	401	1515	SUNNYSIDE AVE	BAYES PATRICIA	1515 SUNNYSIDE AVE	LANSING	MI	48910-1856	\$	128.78	FP
33-01-01-22-328-111	401	1521	SUNNYSIDE AVE	BRAILEY DEAN H	1521 SUNNYSIDE AVE	LANSING	MI	48910-1856	\$	111.98	FP
33-01-01-22-328-121	401	1525	SUNNYSIDE AVE	STACHWICK MARCELLA E	1525 SUNNYSIDE AVE	LANSING	MI	48910-1856	\$	127.19	FP
33-01-01-22-328-131	401	1531	SUNNYSIDE AVE	RAHE BRYAN D TRUST #1	1531 SUNNYSIDE AVE	LANSING	MI	48910-1856	\$	128.25	FP
33-01-01-22-328-141	401	1540	LINDBERGH DR	BAUMSTARK ERIC C & HEATHER D	1540 LINDBERGH DR	LANSING	MI	48910-1819	\$	260.05	FP
33-01-01-22-328-151	401	1530	LINDBERGH DR	CHADWICK MICHAEL & BENTON MARISSA M	1530 LINDBERGH DR	LANSING	MI	48910	\$	108.35	FP
33-01-01-22-328-161	401	1520	LINDBERGH DR	SCHMIDT PAUL C	1520 LINDBERGH DR	LANSING	MI	48910-1819	\$	132.76	FP
33-01-01-22-328-171	401	1510	LINDBERGH DR	IBARRA GILBERT & KECK-IBARRA ERIKA	1510 LINDBERGH DR	LANSING	MI	48910-1819	\$	104.99	FP
33-01-01-22-328-181	401	1504	LINDBERGH DR	EZZO MICHAEL T & FRANKOSKY JULIA M	1504 LINDBERGH DR	LANSING	MI	48910-1819	\$	136.30	FP

33-01-01-22-328-191	401	1500	LINDBERGH DR	DEMARCO VICTOR	1500 LINDBERGH DR	LANSING	MI	48910-1819	\$	194.42	FP
33-01-01-22-328-201	401	1430	LINDBERGH DR	BROWN ADAM W	1430 LINDBERGH DR	LANSING	MI	48910-1818	\$	142.05	FP
33-01-01-22-328-211	401	1428	LINDBERGH DR	CODERE KELLY THOMAS A & SUSAN K	1428 LINDBERGH DR	LANSING	MI	48910-1818	\$	165.93	FP
33-01-01-22-328-221	401	1420	LINDBERGH DR	DUNCAN NANCY-REVOCABLE TRUST	1420 LINDBERGH DR	LANSING	MI	48910-1818	\$	122.95	FP
33-01-01-22-328-231	401	1414	LINDBERGH DR	DELLER JOHN R JR REVOC TRUST #1	1414 LINDBERGH DR	LANSING	MI	48910	\$	183.01	FP
33-01-01-22-329-001	401	1501	SHUBEL AVE	FLORY-MULLINS DEREK S & FLORY AMBER	1501 SHUBEL AVE	LANSING	MI	48910-1849	\$	84.29	FP
33-01-01-22-329-011	401	1511	SHUBEL AVE	WEAVER TAMARA B	1511 SHUBEL AVE	LANSING	MI	48910-1849	\$	106.67	FP
33-01-01-22-329-021	401	1517	SHUBEL AVE	MARTIN KRISTINA K	1517 SHUBEL AVE	LANSING	MI	48910-1849	\$	118.70	FP
33-01-01-22-329-031	401	1521	SHUBEL AVE	COBURN CHRISTOPHER T &	1521 SHUBEL AVE	LANSING	MI	48910-1849	\$	97.92	FP
33-01-01-22-329-041	401	1525	SHUBEL AVE	BORDER JOHN R & SHARON K	1525 SHUBEL AVE	LANSING	MI	48910-1849	\$	106.14	FP
33-01-01-22-329-051	401	1415	CLIFTON AVE	SMITH CURTIS L & RUTH E	1415 CLIFTON AVE	LANSING	MI	48910-1805	\$	166.29	FP
33-01-01-22-329-061	401	1419	CLIFTON AVE	HUMMEL JACK & CAROLINE	1419 CLIFTON AVE	LANSING	MI	48910	\$	97.47	FP
33-01-01-22-329-071	401	1425	CLIFTON AVE	GERMAN RAECHEL E N/GREENMAN TIFFANY	1425 CLIFTON AVE	LANSING	MI	48910-1805	\$	154.61	FP
33-01-01-22-329-081	401	1501	CLIFTON AVE	GRZEGOREK JENNIFER	1501 CLIFTON AVE	LANSING	MI	48910-1878	\$	128.34	FP
33-01-01-22-329-091	401	1507	CLIFTON AVE	LURIE ELLEN J & MARTZ VIRGINIA L	1507 CLIFTON AVE	LANSING	MI	48910-1878	\$	99.24	FP
33-01-01-22-329-101	401	1511	CLIFTON AVE	WASHBURN ERIC &	1511 CLIFTON AVE	LANSING	MI	48910-1878	\$	100.66	FP
33-01-01-22-329-111	401	1515	CLIFTON AVE	JORDAN MARTY P & ELINOR R	1515 CLIFTON AVE	LANSING	MI	48910-1878	\$	116.76	FP
33-01-01-22-329-121	401	1516	HARDING AVE	LOTT JANE O	1516 HARDING AVE	LANSING	MI	48910-1813	\$	108.35	FP
33-01-01-22-329-131	401	1500	HARDING AVE	LEYRER BRIAN E MELANIE A	1500 HARDING AVE	LANSING	MI	48910-1813	\$	237.93	FP
33-01-01-22-329-141	401	1518	SUNNYSIDE AVE	GIDDINGS THOMAS A & KATHLEEN N &	1518 SUNNYSIDE AVE	LANSING	MI	48910-1857	\$	139.58	FP
33-01-01-22-329-151	401	1510	SUNNYSIDE AVE	SETTINGINGTON NICHOLAS J & EMMA B	1510 SUNNYSIDE AVE	LANSING	MI	48910-1857	\$	111.27	FP
33-01-01-22-329-161	401	1506	SUNNYSIDE AVE	MARTIN JOSHUA A & NICOLE E	1506 SUNNYSIDE AVE	LANSING	MI	48910-1857	\$	103.13	FP
33-01-01-22-329-171	401	1500	SUNNYSIDE AVE	BENNETT DENAE L	1500 SUNNYSIDE AVE	LANSING	MI	48910-1857	\$	122.15	FP
33-01-01-22-329-181	401	1430	SUNNYSIDE AVE	GAZELLA MICHAEL J	1430 SUNNYSIDE AVE	LANSING	MI	48910-1855	\$	93.05	FP
33-01-01-22-329-191	401	1426	SUNNYSIDE AVE	FETTES NATHAN D	1426 SUNNYSIDE AVE	LANSING	MI	48910-1855	\$	137.45	FP
33-01-01-22-329-201	401	1420	SUNNYSIDE AVE	KLEE DIANE M	1420 SUNNYSIDE AVE	LANSING	MI	48910-1855	\$	116.58	FP
33-01-01-22-329-211	401	1414	SUNNYSIDE AVE	OSBORNE JULIA	1414 SUNNYSIDE AVE	LANSING	MI	48910-1855	\$	91.02	FP
33-01-01-22-329-221	401	1408	SUNNYSIDE AVE	BROWN COLTER C & VICTORIA K	1408 SUNNYSIDE AVE	LANSING	MI	48910-1855	\$	138.51	FP
33-01-01-22-352-701	401	1614	DONORA ST	VELASQUEZ SHIRIA	1614 DONORA ST	LANSING	MI	48910-1747	\$	89.25	FP
33-01-01-22-352-711	401	1610	DONORA ST	THELEN PETER L & TERRIE	1610 DONORA ST	LANSING	MI	48910-1747	\$	109.15	FP
33-01-01-22-353-011	401	1603	DONORA ST	KEENER BUDDY W	1603 DONORA ST	LANSING	MI	48910-1748	\$	61.56	FP
33-01-01-22-353-021	401	1605	DONORA ST	HUBER DALE D JR & SARA E	4351 OAKWOOD DR	OKEMOS	MI	48864	\$	81.73	FP
33-01-01-22-353-041	401	1613	DONORA ST	CS & R INVESTMENT CORP	15834 GREENWAY DR	LANSING	MI	48906-1407	\$	52.89	FP
33-01-01-22-353-051	401	1617	DONORA ST	TURMAN CHARLIE & DOROTHYE	1617 DONORA ST	LANSING	MI	48910-1748	\$	77.13	FP
33-01-01-22-353-061	401	1621	DONORA ST	SHAFFIER VERNON C & PAMELA	4581 TERRY DR SE	GRAND RAPIDS	MI	49512	\$	63.68	FP
33-01-01-22-353-451	401	1606 S	PENNSYLVANIA AVE	MARIS PROPERTY SOLUTIONS INC	4394 TANGLEWOOD TRL	SAINT JOSEPH	MI	49085	\$	92.34	FP
33-01-01-22-353-461	401	1602 S	PENNSYLVANIA AVE	MARTINEZ-CRUZ OLGA	1602 S PENNSYLVANIA AVE	LANSING	MI	48910	\$	88.10	FP
33-01-01-22-353-471	401	1600 S	PENNSYLVANIA AVE	COLBRY JOSEPH J	1600 S PENNSYLVANIA AVE	LANSING	MI	48910-1865	\$	76.51	FP
33-01-01-22-353-481	401	1542 S	PENNSYLVANIA AVE	WOZNAK TIMOTHY	1542 S PENNSYLVANIA AVE	LANSING	MI	48910	\$	121.18	FP
33-01-01-22-376-001	401	1601 S	PENNSYLVANIA AVE	ALANIZ DANIEL	1601 S PENNSYLVANIA AVE	LANSING	MI	48910	\$	96.59	FP
33-01-01-22-376-011	401	1605 S	PENNSYLVANIA AVE	WHITEHEAD NICOLE	1605 S PENNSYLVANIA AVE	LANSING	MI	48910-1864	\$	96.59	FP
33-01-01-22-376-021	401	1609 S	PENNSYLVANIA AVE	CAMPOS FELIX & JORGENSEN RUTHANN	1609 S PENNSYLVANIA AVE	LANSING	MI	48910	\$	91.99	FP
33-01-01-22-376-031	401	1613 S	PENNSYLVANIA AVE	MILTON AARON	1613 S PENNSYLVANIA AVE	LANSING	MI	48910	\$	91.99	FP
33-01-01-22-376-041	401	1617 S	PENNSYLVANIA AVE	MCCOURTIE STEPHEN	1617 S PENNSYLVANIA AVE	LANSING	MI	48910-1864	\$	91.99	FP
33-01-01-22-376-191	401	1600	ALPHA ST	DRAKE GAIL L -TRUST	1600 ALPHA ST	LANSING	MI	48910-1802	\$	58.38	FP
33-01-01-22-378-001	401	1100	PARKDALE ST	PAPIC BRITTENY M & JOSHUA T	1100 PARKDALE ST	LANSING	MI	48910	\$	104.73	FP
33-01-01-22-378-221	401	1112	PARKDALE ST	TRANTUM J THOMAS & NANCY LOU	1112 PARKDALE ST	LANSING	MI	48910-1836	\$	117.91	FP
33-01-01-22-378-231	401	1104	PARKDALE ST	MARTINEAU ALLEN J JR & JANE L	1104 PARKDALE ST	LANSING	MI	48910-1836	\$	121.89	FP
33-01-01-22-380-001	401	1406	CLIFTON AVE	WRIGHT DONNA W	1406 CLIFTON AVE	LANSING	MI	48910-1806	\$	114.72	FP
33-01-01-22-380-021	401	1217	PARKDALE ST	RADKE GERALDINE F-TRUSTEE OF TRUST	1217 PARKDALE ST	LANSING	MI	48910-1880	\$	100.48	FP
33-01-01-22-380-031	401	1221	PARKDALE ST	ADAMS FREDERICK S	1221 PARKDALE ST	LANSING	MI	48910-1880	\$	87.48	FP
33-01-01-22-380-041	401	1225	PARKDALE ST	CLYDE CAROL JEAN	1225 PARKDALE ST	LANSING	MI	48910	\$	105.61	FP
33-01-01-22-380-061	401	1608	HARDING AVE	SHOOLTZ DEAN & LAYMAN CATHARINE	1608 HARDING AVE	LANSING	MI	48910	\$	134.53	FP
33-01-01-22-380-071	401	1512	CLIFTON AVE	TEN BRINK JONATHAN & REBECCA	1512 CLIFTON AVE	LANSING	MI	48910	\$	110.92	FP
33-01-01-22-380-081	401	1506	CLIFTON AVE	BARRINGER EARL T JR & CATHERINE	1506 CLIFTON AVE	LANSING	MI	48910-1807	\$	140.90	FP
33-01-01-22-380-091	401	1500	CLIFTON AVE	AKERS TIMOTHY S & RIEBOW CORINNE R	1500 CLIFTON AVE	LANSING	MI	48910-1807	\$	131.62	FP
33-01-01-22-381-001	401	1602	CLIFTON AVE	RUSESKY MARTHA P	1602 CLIFTON AVE	LANSING	MI	48910-1809	\$	193.71	FP
33-01-01-22-381-041	401	1315	PERSHING AVE	COOLEY MATTHEW E	1315 PERSHING AVE	LANSING	MI	48910	\$	118.97	FP
33-01-01-22-381-051	401	1321	PERSHING AVE	ARNOLD AMY L	1321 PERSHING AVE	LANSING	MI	48910-1873	\$	108.79	FP

33-01-01-22-381-061	401	1626	CLIFTON AVE	CRAIG JOHN R & LISA M	1626 CLIFTON AVE	LANSING	MI	48910-1809	\$	104.55	FP
33-01-01-22-381-071	401	1620	CLIFTON AVE	CLARK JAMES A & MINDY A	1620 CLIFTON AVE	LANSING	MI	48910	\$	102.51	FP
33-01-01-22-381-081	401	1616	CLIFTON AVE	BROWN EVE G	1616 CLIFTON AVE	LANSING	MI	48910-1809	\$	161.33	FP
33-01-01-22-386-171	401	1700	CLIFTON AVE	WISE HEIDI M	1700 CLIFTON AVE	LANSING	MI	48910	\$	176.46	FP
33-01-01-22-451-001	401	1515	HARDING AVE	ELKINS TIMOTHY E &	1515 HARDING AVE	LANSING	MI	48910-1812	\$	136.21	FP
33-01-01-22-451-011	401	1607	CLIFTON AVE	THOMPSON SUSAN K	3124 SUNDERLAND RD	LANSING	MI	48911	\$	110.48	FP
33-01-01-22-451-021	401	1611	CLIFTON AVE	ROBINSON LINDSEY	1611 CLIFTON AVE	LANSING	MI	48910	\$	102.60	FP
33-01-01-22-451-031	401	1615	CLIFTON AVE	HAIRSTON ALFRED L JR & VALLEBETH	1615 CLIFTON AVE	LANSING	MI	48910-1808	\$	142.32	FP
33-01-01-22-451-041	401	1619	CLIFTON AVE	BAKER KASEY B	1619 CLIFTON AVE	LANSING	MI	48910-1808	\$	95.53	FP
33-01-01-22-451-051	401	1625	CLIFTON AVE	RITTER AMANDA J	1625 CLIFTON AVE	LANSING	MI	48910-1808	\$	100.92	FP
33-01-01-22-451-061	401	1629	CLIFTON AVE	JADCZAK ELIZABETH A	1629 CLIFTON AVE	LANSING	MI	48910	\$	99.07	FP
33-01-01-22-451-071	401	1635	CLIFTON AVE	CAINE MICHAEL A & VICTORIA S	1635 CLIFTON AVE	LANSING	MI	48910-1808	\$	86.59	FP
33-01-01-22-451-081	401	1401	PERSHING AVE	MEDLOCK KIMBERLY E	7736 HERITAGE DR APT 12	LANSING	MI	48917	\$	104.81	FP
33-01-01-22-451-091	401	1660	SUNNYSIDE AVE	COHEN LEAH J	1660 SUNNYSIDE AVE	LANSING	MI	48910-1859	\$	135.33	FP
33-01-01-22-451-101	401	1652	SUNNYSIDE AVE	HOGAN DANIEL J & STEPHANIE	1652 SUNNYSIDE AVE	LANSING	MI	48910	\$	109.24	FP
33-01-01-22-451-111	401	1644	SUNNYSIDE AVE	KNAPP ALLAN G & DIANE M	1644 SUNNYSIDE AVE	LANSING	MI	48910-1859	\$	168.85	FP
33-01-01-22-451-121	401	1640	SUNNYSIDE AVE	STEPANOVICH DENNIS/BEETHAM VIRGINIA	1640 SUNNYSIDE AVE	LANSING	MI	48910-1859	\$	163.63	FP
33-01-01-22-451-131	401	1634	SUNNYSIDE AVE	SHELLEY PETER M & JEANNE M	1634 SUNNYSIDE AVE	LANSING	MI	48910-1859	\$	122.24	FP
33-01-01-22-451-141	401	1628	SUNNYSIDE AVE	CABULE ERNEST III & JANICE	1628 SUNNYSIDE AVE	LANSING	MI	48910-1859	\$	113.48	FP
33-01-01-22-451-152	401	1622	SUNNYSIDE AVE	FORD MICHAEL J & REBECCA A	1622 SUNNYSIDE AVE	LANSING	MI	48910-1859	\$	139.49	FP
33-01-01-22-451-181	401	1505	HARDING AVE	HALL CARMEN	1505 HARDING AVE	LANSING	MI	48910-1812	\$	139.40	FP
33-01-01-22-452-001	401	1601	SUNNYSIDE AVE	ATKINS DAVID E & MARY M	1601 SUNNYSIDE AVE	LANSING	MI	48910-1858	\$	184.69	FP
33-01-01-22-452-041	401	1631	SUNNYSIDE AVE	JOHNSON MICHELLE & KARIM FRANCINE L	1631 SUNNYSIDE AVE	LANSING	MI	48910-1858	\$	160.36	FP
33-01-01-22-452-051	401	1635	SUNNYSIDE AVE	JAMISON AMY	1635 SUNNYSIDE AVE	LANSING	MI	48910-1858	\$	97.92	FP
33-01-01-22-452-061	401	1641	SUNNYSIDE AVE	GROTH WILLIAM P & JILL T	1641 SUNNYSIDE AVE	LANSING	MI	48910-1858	\$	180.44	FP
33-01-01-22-452-071	401	1645	SUNNYSIDE AVE	JOHNSON PRECIOS M	1645 SUNNYSIDE AVE	LANSING	MI	48910-1858	\$	101.98	FP
33-01-01-22-452-081	401	1651	SUNNYSIDE AVE	PATCHAK-SCHUSTER THOMAS &	1651 SUNNYSIDE AVE	LANSING	MI	48910-1858	\$	111.54	FP
33-01-01-22-452-091	401	1503	PERSHING AVE	WILLCUTS BRADLEY & NATALIE	1503 PERSHING AVE	LANSING	MI	48910-1846	\$	185.66	FP
33-01-01-22-452-101	401	1515	PERSHING AVE	GIENAPP JACK W	1515 PERSHING AVE	LANSING	MI	48910-1846	\$	146.83	FP
33-01-01-22-452-111	401	1519	PERSHING AVE	SHELTON ROBERT F	1519 PERSHING AVE	LANSING	MI	48910-1846	\$	138.16	FP
33-01-01-22-452-121	401	1650	LINDBERGH DR	MCDONALD HEATHER & CHARLES	1650 LINDBERGH DR	LANSING	MI	48910-1820	\$	175.84	FP
33-01-01-22-452-131	401	1646	LINDBERGH DR	TIEDJE JAMES M & LINDA B	1646 LINDBERGH DR	LANSING	MI	48910-1820	\$	211.22	FP
33-01-01-22-452-181	401	1600	LINDBERGH DR	MCCUE MELISSA	1600 LINDBERGH DR	LANSING	MI	48910	\$	158.33	FP
33-01-01-22-453-001	401	1400	PERSHING AVE	SCOTT DANIEL &	1400 PERSHING AVE	LANSING	MI	48910-1845	\$	139.40	FP
33-01-01-22-453-011	401	1707	CLIFTON AVE	DIPIERRO TERESA	1707 CLIFTON AVE	LANSING	MI	48910-1885	\$	114.01	FP
33-01-01-22-453-021	401	1711	CLIFTON AVE	MYERS ELLEN A	1711 CLIFTON AVE	LANSING	MI	48910-1885	\$	108.79	FP
33-01-01-22-453-031	401	1715	CLIFTON AVE	WOZNIAK PAUL M & BUITENDORP ERIN E	1715 CLIFTON AVE	LANSING	MI	48910	\$	96.41	FP
33-01-01-22-453-041	401	1801	CLIFTON AVE	MAYNARD MARVIN J & MARTHA V	PO BOX 16210	LANSING	MI	48901-6210	\$	136.39	FP
33-01-01-22-453-111	401	1814	SUNNYSIDE AVE	RASMUSSEN DOUGLAS M	1814 SUNNYSIDE AVE	LANSING	MI	48910-1875	\$	90.31	FP
33-01-01-22-453-121	401	1810	SUNNYSIDE AVE	BEATTY SPENCER	1810 SUNNYSIDE AVE	LANSING	MI	48910-1875	\$	102.60	FP
33-01-01-22-453-131	401	1806	SUNNYSIDE AVE	JACKSON JASON W	1806 SUNNYSIDE AVE	LANSING	MI	48910-1875	\$	100.83	FP
33-01-01-22-453-141	401	1800	SUNNYSIDE AVE	UNDERWOOD ANNETTE N-TRUST NO 1	1800 SUNNYSIDE AVE	LANSING	MI	48910-1875	\$	99.07	FP
33-01-01-22-453-151	401	1716	SUNNYSIDE AVE	SUNDERLIN DENNIS L & PATRICIA A	1716 SUNNYSIDE AVE	LANSING	MI	48910-1888	\$	120.29	FP
33-01-01-22-453-161	401	1708	SUNNYSIDE AVE	PECK JEFFREY	1708 SUNNYSIDE AVE	LANSING	MI	48910	\$	131.88	FP
33-01-01-22-453-171	401	1702	SUNNYSIDE AVE	LAVELL ANASTASIYA A	1702 SUNNYSIDE AVE	LANSING	MI	48910	\$	148.95	FP
33-01-01-22-454-001	401	1701	SUNNYSIDE AVE	PLAUNT RANDAL K	1701 SUNNYSIDE AVE	LANSING	MI	48910-1889	\$	83.41	FP
33-01-01-22-454-011	401	1709	SUNNYSIDE AVE	SWENSON WANDA	6382 CULVER DR	EAST LANSING	MI	48823	\$	142.23	FP
33-01-01-22-454-021	401	1715	SUNNYSIDE AVE	SPOUSTA BARBARA M	1715 SUNNYSIDE AVE	LANSING	MI	48910-1889	\$	89.16	FP
33-01-01-22-454-031	401	1801	SUNNYSIDE AVE	WELBORN PAULINE RACHEL	1801 SUNNYSIDE AVE	LANSING	MI	48910-1860	\$	168.94	FP
33-01-01-22-454-041	401	1811	SUNNYSIDE AVE	RUSESKY THEODORE & LINDA	1811 SUNNYSIDE AVE	LANSING	MI	48910	\$	126.57	FP
33-01-01-22-454-051	401	1813	SUNNYSIDE AVE	CHIAMULERA KYLE J & PALLUCONI KAYLA	1813 SUNNYSIDE AVE	LANSING	MI	48910	\$	111.18	FP
33-01-01-22-454-081	401	1515 E	MT HOPE AVE	DAILY AMI B	518 PEACHTREE PL	MASON	MI	48854-1455	\$	78.19	FP
33-01-01-22-454-101	401	1810	LINDBERGH DR	NELSON DENNIS J & DOROTHY J	1810 LINDBERGH DR	LANSING	MI	48910-1821	\$	223.52	FP
33-01-01-22-454-111	401	1806	LINDBERGH DR	CARLSON KRISTIN A	1806 LINDBERGH DR	LANSING	MI	48910-1821	\$	146.47	FP
33-01-01-22-454-131	401	1726	LINDBERGH DR	SULZMAN KIRK & SUSAN	1726 LINDBERGH DR	LANSING	MI	48910-1886	\$	128.78	FP
33-01-01-22-454-141	401	1714	LINDBERGH DR	MARSH JAMES G & KATHLEEN A	1714 LINDBERGH DR	LANSING	MI	48910-1886	\$	96.23	FP
33-01-01-22-454-151	401	1700	LINDBERGH DR	GUERIN WILLIAM F & MAUDE S	1700 LINDBERGH DR	LANSING	MI	48910-1886	\$	239.08	FP
33-01-01-22-454-161	401	1512	PERSHING AVE	GRETHER DEBORAH P	1512 PERSHING AVE	LANSING	MI	48910-1847	\$	196.45	FP
33-01-01-22-454-171	401	1508	PERSHING AVE	REEVES JODI L	1508 PERSHING AVE	LANSING	MI	48910-1847	\$	111.80	FP

33-01-01-23-102-161	401	720 S	FAIRVIEW AVE	CLARK ROBERT L & CLARK MARLENE	1180 S DURAND RD	LENNON	MI	48449-9692	\$	61.74	FP
33-01-01-23-102-171	401	716 S	FAIRVIEW AVE	CROFF VELMA L	174 S BELLAMY RD	IONIA	MI	48846-9525	\$	61.74	FP
33-01-01-23-102-181	401	714 S	FAIRVIEW AVE	INGRAM KELSEY	410 PARIS AVE	LANSING	MI	48910-3064	\$	56.25	FP
33-01-01-23-102-211	401	652 S	FAIRVIEW AVE	ZAVALA GONSALO R & MARY A	648 S FAIRVIEW AVE	LANSING	MI	48912-2920	\$	61.74	FP
33-01-01-23-103-002	401	701 S	FAIRVIEW AVE	COOK RON	701 S FAIRVIEW AVE	LANSING	MI	48912	\$	42.81	FP
33-01-01-23-103-032	401	724 S	MAGNOLIA AVE	PFEIFER CHRIS	710 S MAGNOLIA AVE	LANSING	MI	48912	\$	72.00	FP
33-01-01-23-103-051	401	720 S	MAGNOLIA AVE	NWOBU CHRISTIAN C	3627 WAINWRIGHT AVE	LANSING	MI	48911-2242	\$	71.82	FP
33-01-01-23-103-081	401	710 S	MAGNOLIA AVE	PFEIFER CHRIS	425 N HAYFORD AVE	LANSING	MI	48912	\$	44.31	FP
33-01-01-23-103-112	401	700 S	MAGNOLIA AVE	MCKENZIE JEFFREY	700 S MAGNOLIA AVE	LANSING	MI	48912-2936	\$	78.72	FP
33-01-01-23-104-041	401	719 S	MAGNOLIA AVE	ISOM CHARLES & CHAPMAN EBONY	719 S MAGNOLIA AVE	LANSING	MI	48912	\$	58.38	FP
33-01-01-23-104-051	401	721 S	MAGNOLIA AVE	DUA SAMEER & AMY	2447 PINE HOLLOW DR	EAST LANSING	MI	48823	\$	67.22	FP
33-01-01-23-104-061	401	727 S	MAGNOLIA AVE	LE MY VAN & PHAM TRUC T	1234 THIRD STREET	JACKSON	MI	49203	\$	58.73	FP
33-01-01-23-104-072	401	731 S	MAGNOLIA AVE	FOX KERRI	4113 CRYSTAL LAKE DR	POMPANO BEACH	FL	33064-1207	\$	49.53	FP
33-01-01-23-104-131	401	714 S	HAYFORD AVE	MENDOZA MARIA GUDALUPE JIMENEZ	714 S HAYFORD	LANSING	MI	48912	\$	105.43	FP
33-01-01-23-104-141	401	712 S	HAYFORD AVE	ALLEN JOYCE	712 S HAYFORD	LANSING	MI	48912	\$	52.54	FP
33-01-01-23-104-151	401	708 S	HAYFORD AVE	ALLEN JOYCE L & HIBBS JONATHAN N	712 S HAYFORD AVE	LANSING	MI	48912	\$	38.92	FP
33-01-01-23-104-161	401	706 S	HAYFORD AVE	INGHAM COUNTY LAND BANK	3024 TURNER ST	LANSING	MI	48906	\$	38.92	FP
33-01-01-23-104-171	401	704 S	HAYFORD AVE	SACUL GROUP L L C	3800 MERIDIAN RD	OKEMOS	MI	48864	\$	61.92	FP
33-01-01-23-105-022	401	717 S	HAYFORD AVE	CHELSEE PROPERTIES L L C	PO BOX 1662	OKEMOS	MI	48805-1662	\$	60.15	FP
33-01-01-23-126-002	401	700 S	FOSTER AVE	LHCOM LLC	503 MALL CT SUITE #312	LANSING	MI	48912	\$	78.10	FP
33-01-01-23-126-021	401	706 S	FOSTER AVE	DW SHEETS V L L C	2718 COLLEGE RD	HOLT	MI	48842	\$	70.76	FP
33-01-01-23-126-162	401	710 S	FRANCIS AVE	MURPHY JODY M	710 S FRANCIS AVE	LANSING	MI	48912	\$	114.63	FP
33-01-01-23-126-171	401	712 S	FRANCIS AVE	JACKSON NORMAN & ELOISE	7415 MALLOW LN	GRAND LEDGE	MI	48837-8164	\$	46.35	FP
33-01-01-23-451-131	401	1636	FIDELITY RD	JASTIFER MARIANNE T	1636 FIDELITY RD	LANSING	MI	48910-1901	\$	121.71	FP
33-01-01-23-452-012	401	1715	FIDELITY RD	NELSON JON & JENNIFER	1715 FIDELITY RD	LANSING	MI	48910-1902	\$	114.54	FP
33-01-01-23-452-031	401	1725	FIDELITY RD	CAILLOUETTE TERRY J	1725 FIDELITY RD	LANSING	MI	48910-1902	\$	113.31	FP
33-01-01-23-452-041	401	1731	FIDELITY RD	MESSER JODI L	1731 FIDELITY RD	LANSING	MI	48910-1902	\$	63.68	FP
33-01-01-23-452-061	401	1737	FIDELITY RD	IBARRA G & KECK ERIKA H	1510 LINDBERGH DR	LANSING	MI	48910-1819	\$	110.39	FP
33-01-01-23-452-071	401	1815	FIDELITY RD	WORDEN ROBERT & DEBRA	3665 SCHOLAR LN	HOLT	MI	48842	\$	90.93	FP
									\$	180,595.22	